



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **06/04/2023** Period start date To **05/04/2024** Period end date

Charity name: **West Wight Men in Sheds**

Charity registration number: **1189211**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We promote social inclusion by preventing adults residing in the West Wight and its surrounding areas from becoming socially excluded and assisting them to integrate into society by providing a place and facilities where they can meet others and undertake creative, recreational or physical activities, learn and pass on skills, gain confidence and support each other socially and mentally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity of West Wight Men In Sheds is the running workshops for the public benefit. It is aimed at preventing people, particularly but not exclusively older people, within West Wight area of the Isle of Wight and the surrounding areas from becoming socially excluded; also, to relieve the needs of those people who are socially excluded and to assist them to integrate into society through the provision of these workshop facilities. In the interests of maintaining a safe environment, those enjoying the facilities of the shed are Members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees do have regard to the Guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants.

Policy on social investment including program related investment	Para 1.38	All funds received are allocated for ongoing work in line with our charitable purposes. We do not hold any funds to invest.
Contribution made by volunteers	Para 1.38	All activities of the CIO are carried out by volunteers. No payments are made to any member for their time.
Other		Not applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have built up a positive community presence where people are able to stop at our workshop to find out what we can offer.</p> <p>We continue to help organizations and individuals with repairs and restoration including memorial benches and other community facilities and assets</p> <p>Working with wood has been our first and main activity. We have been given tools (small hand tools and large pieces of machinery) and bought more or upgraded with grant funding.</p> <p>The main achievements during this reporting period are:-</p> <ol style="list-style-type: none"> 1. Continued increase in membership and productive use of our additional workshop installed last year. 2. Running the weekly workshop sessions and various special events throughout the year. <p>Membership numbers continue to increase overall. Our total of 27, including two lady members, has an age range of 29 to 89 years.</p> <p>Community Engagements: Key objective is to raise the profile of the Shed in the local community. To this end, members have been helping on a various projects with local Churches, individuals and local Councils as well as hosting the September Community Day and the Christmas Fair.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The addition of a second workshop last year has allowed us to continue to increase our membership number from across a larger area of the West Wight.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable
Investment performance against objectives	Para 1.41	Not Applicable
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our income for the period was £16,095 from grants, member donations and hosting car boot sales on behalf of the local Parish Council. Operating expense was £6,278. The only negative was the decision to scrap our Shed vehicle due to the running costs becoming prohibitive. We did however increase in our cash in hand position to £3,140.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have presently set aside an amount a contingency to cover basic operating costs; the aim is to increase to cover all operating costs.
Amount of reserves held	Para 1.22	£1,500
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is from grants, member donations (membership/refreshment contributions), hosting of car boot events and the selling of workshop made items and excess tools.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	No significant risks identified
Other		Not applicable

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election at AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	None
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Elected Trustees and Management Committee and regular consultation with other members.
Relationship with any related parties	Para 1.51	None
Other		Not applicable

Reference and Administrative details

Charity name	West Wight Men in Sheds
Other name the charity uses	None
Registered charity number	1189211
Charity's principal address	c/o Totland Parish Council Granville Road Totland Bay Isle of Wight PO39 0DX

are the charity

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information) – Not Applicable

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

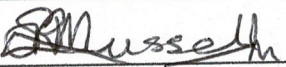
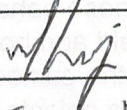
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STUART RAYMOND MUSSELL	MARTIN KING
Position (eg Secretary, Chair, etc)	MEMBERSHIP SECRETARY	TRUSTEE
Date	18 th SEPT. 2024	

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Receipts and payments accounts

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For the period
from

06/04/2023

To

05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Donations	675	-	-	675	330
Donations	2,348	-	-	2,348	9,622
Grants	1,125	8,035	-	9,160	4,780
Sales/Event Income	2,602	-	-	2,602	1,484
Weekly Subs {Tea/Coffee}	884	-	-	884	-
Other	426	-	-	426	930
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,060	8,035	-	16,095	17,145
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,060	8,035	-	16,095	17,145
A3 Payments					
Community Projects	476	-	-	476	-
Insurance	513	-	-	513	742
Materials & Consumables	334	-	-	334	1,534
Small Tools (<£25)	-	-	-	-	-
Repairs & Renewals	-	-	-	-	157
Refreshments & Cleaning	547	-	-	547	329
Admin/Office Costs	64	-	-	64	3,845
Subscriptions	46	-	-	46	35
First Aid Equipment	-	-	-	-	592
Vehicle Expense/Disposal Loss	2,651	-	-	2,651	1,588
Sundry	902	-	-	902	1,409
IT/Internet/Telephone	745	-	-	745	1,896
	-	-	-	-	-
Sub total	6,278	-	-	6,278	12,128
Total payments	5,229	8,035	-	13,264	17,133
Net of receipts/(payments)	2,831	-	-	2,831	12
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	310	-	-	310	297
Cash funds this year end	3,141	-	-	3,141	310

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurers Account	2,828	-	-
	Petty Cash	313	-	-
		-	-	-
	Total cash funds	3,141	-	-
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Stock/Goods for Sale	500	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Furniture & Fixtures	Unrestricted	334	-
	Workshop Premises	Unrestricted	5,425	-
	Security Equipment	Unrestricted	694	-
	Tool Boxes & Storage	Unrestricted	1,043	-
	Tools & Workshop Machines	Unrestricted	12,200	-
	Vehicle		-	-
	Other Tools	Restricted	1,498	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

[Signature]
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STUART RAYMOND MUSELL
MARTIN KING

18.9.24
18/9.24