



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **06/04/2022** Period start date To **05/04/2023** Period end date

Charity name: West Wight Men in Sheds

Charity registration number: 1189211

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We promote social inclusion by preventing adults residing in the West Wight and its surrounding areas from becoming socially excluded and assisting them to integrate into society by providing a place and facilities where they can meet others and undertake creative, recreational or physical activities, learn and pass on skills, gain confidence and support each other socially and mentally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity of West Wight Men In Sheds is the running workshops for the public benefit. It is aimed at preventing people, particularly but not exclusively older people, within West Wight area of the Isle of Wight and the surrounding areas from becoming socially excluded; also, to relieve the needs of those people who are socially excluded and to assist them to integrate into society through the provision of these workshop facilities. In the interests of maintaining a safe environment, those enjoying the facilities of the shed are Members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees do have regard to the Guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants.

Policy on social investment including program related investment	Para 1.38	All funds received are allocated for ongoing work in line with our charitable purposes. We do not hold any funds to invest.
Contribution made by volunteers	Para 1.38	All activities of the CIO are carried out by volunteers. No payments are made to any member for their time except for a Project Co-Ordinator which was funded by a grant for twelve months only.
Other		Not applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have built up a positive community presence where people are able to stop at our workshop to find out what we can offer.</p> <p>We continue to help organizations and people with repairs and restoration of memorial benches and other community facilities and assets</p> <p>Working with wood has been our first and main activity. We have been given tools (small hand tools and large pieces of machinery) and bought more or upgraded with grant funding.</p> <p>The main achievements during this reporting period are:-</p> <ol style="list-style-type: none"> 1. The addition of a further machine workshop funded by the family of a deceased member – our former Workshop Master. 2. Running the weekly workshop sessions and various special events throughout the year. <p>Membership numbers are fairly stable with some leavers but with more additional new members. Our total of 23, including two lady members, has an age range of 28 to 88 years.</p> <p>Community Engagements: Key objective is to raise the profile of the Shed in the local community. To this end, Shed members have been helping to maintain and restore memorial benches and planters in the local area.</p> <p>A Facebook, Twitter, Instagram & LinkedIn page has been used to publicise our activities.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We continue to increase our membership number from across a larger area of the West Wight. In addition, we have now been able to increase the size of our facility to support additional membership.
Performance of fundraising activities against objectives set	Para 1.41	Not applicable
Investment performance against objectives	Para 1.41	Not Applicable
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Our income for the period was £17,145 from grants, member donations and hosting car boot sales on behalf of the local Parish Council.</p> <p>Operating expense was £12,128. We also made a sizable investment in an additional workshop to accommodate our expanding needs.</p> <p>Accordingly there was only a minimal increase in our cash in hand position - £310.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The continuing aim to build a reserve sufficient to cover the annual operating costs.
Amount of reserves held	Para 1.22	Current cash/bank balance
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal source of funds is from grants, member donations (membership/refreshment contributions), hosting of car boot events and the selling of workshop made items and excess tools.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	No significant risks identified
Other		Not applicable

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election at AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	None
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Elected Trustees and Management Committee and regular consultation with other members.
Relationship with any related parties	Para 1.51	None
Other		Not applicable

Reference and Administrative details

Charity name	West Wight Men in Sheds
Other name the charity uses	None
Registered charity number	1189211
Charity's principal address	c/o Totland Parish Council Granville Road Totland Bay Isle of Wight PO39 0DX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Waldock	Chairman		
2	Stuart Mussell	Membership Secretary		
3	Martin King			
4	Roger Spivey			
5	Anthony Saunders			
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information) – Not Applicable

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

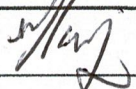
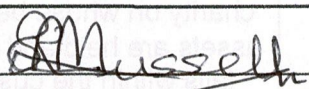
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MARTIN KING	STUART RAYMOND MUSCELL
Position (eg Secretary, Chair, etc)	TRUSTEE	MEMBERSHIP SECRETARY
Date	9 th Sept. 2024	

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

West Wight Men in Sheds

No (if any)

1189211

Receipts and payments accounts

CC16a

For the period
from

Period start date

06/04/2022

To


Period end date

05/04/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Membership Donations	330	-	-	330	128
Donations	9,622	-	-	9,622	4,948
Grants	4,780	-	-	4,780	1,000
Sales/Event Income	1,484	-	-	1,484	3,741
Other	929	-	-	929	467
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	17,145	-	-	17,145	10,283
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,145	-	-	17,145	10,283
A3 Payments					
Shed Premises Costs	-	-	-	-	1,042
Insurance	742	-	-	742	986
Materials & Consumables	1,534	-	-	1,534	2,918
Small Tools (<£25)	-	-	-	-	1,165
Repairs & Renewals	157	-	-	157	340
Refreshments & Cleaning	329	-	-	329	-
Admin/Office Costs	3,845	-	-	3,845	1,334
Subscriptions	35	-	-	35	160
First Aid Equipment	592	-	-	592	-
Vehicle Expense	1,588	-	-	1,588	-
Sundry	1,409	-	-	1,409	3,096
IT/Internet/Telephone	1,896	-	-	1,896	1,300
Sub total	12,128	-	-	12,128	12,342
A4 Asset and investment purchases, (see table)					
Hand & Power Tools	-	-	-	-	1,137
Prior Period Reclass	- 620	-	-	- 620	-
Workshop Premises	5,425	-	-	5,425	-
Furniture & Equipment	127	-	-	127	-
Workshop Machines	73	-	-	73	289
Sub total	5,005	-	-	5,005	1,426
Total payments	17,132	-	-	17,132	13,768
Net of receipts/(payments)	13	-	-	13	- 3,485
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	297	-	-	297	3,782
Cash funds this year end	310	-	-	310	297

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurers Account	148	-	-
	Petty Cash	162	-	-
		-	-	-
	Total cash funds	310	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Stock/Goods for Sale	500	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Furniture & Fixtures	Unrestricted	334	-
	Workshop Premises	Unrestricted	5,425	-
	Security Equipment	Unrestricted	694	-
	Tool Boxes & Storage	Unrestricted	633	-
	Tools & Workshop Machines	Unrestricted	4,021	-
	Vehicle	Unrestricted	3,101	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			MARTIN KING	9/9/24