



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **06/04/2021** Period start date TO **05/04/2022** Period end date

Charity name: **West Wight Men In Sheds**

Charity registration number: **1189211**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We promote social inclusion by preventing adults residing in the West Wight and its surrounding areas, from becoming socially excluded and assisting them to integrate into society by providing a place and facilities where they can meet others and undertake creative, recreational or physical activities, learn and pass on skills, gain confidence and support each other socially and mentally.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity of West Wight Men In Sheds is the running a workshop for the public benefit. It is aimed at preventing people, particularly but not exclusively older people, within West Wight area of the Isle of Wight and the surrounding areas from becoming socially excluded; also, to relieve the needs of those people who are socially excluded and to assist them to integrate into society through the provision of these workshop facilities. In the interests of maintaining a safe environment, those enjoying the facilities of the shed are Members.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees do have regard to the guidance

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants
Policy on social investment including program related investment	Para 1.38	All funds received are allocated for ongoing work in line with our charitable purposes. We do not hold any funds to invest
Contribution made by volunteers	Para 1.38	All activities of the CIO are carried out by volunteers. No payments are made to any member for their time.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We built up a positive community presence as people have been able to easily walk in and find out what we can offer. Our willingness to help people with repairs and restoration of memorial benches, and other community assets and we continue to help the local community during Covid-19. which has continued helping us spread positive information about us locally among all age groups by word of mouth, and in newspaper articles and on social media. Working with wood has been our first and main activity. We've been given tools (small hand tools and large pieces of machinery) and bought more with grant funding.

		<p>The main achievements during this period are:</p> <ol style="list-style-type: none">1. Running weekly workshop sessions throughout the period which our membership has enjoyed2. Started two new groups locally one being a photo group and also a stamp collecting group <p>Membership Membership numbers and activity are limited by workshop space; however, membership is stable, we lost 1 members, and gained 10. The age distribution of the membership at year end was:</p> <table><tr><td>20 – 30yrs</td><td>1 member</td></tr><tr><td>30 – 40yrs</td><td>0</td></tr><tr><td>40 – 50yrs</td><td>1 member</td></tr><tr><td>50- 65yrs</td><td>4 members</td></tr><tr><td>65 - 80yrs</td><td>15 members</td></tr><tr><td>Over 80</td><td>1 member</td></tr></table> <p>Community Engagement</p> <p>Key objective was to raise the profile of the Shed in the local community. To this end, shed members have been helping to maintain and restore memorial benches in the local area. A Facebook, Twitter, Instagram & LinkedIn page was used to publicise our activities.</p> <p>Covid19 effects We have been unable to welcome all members at any one time due to our limited space, we are hoping in the summer to be able to work outside more and welcome more off our members.</p>	20 – 30yrs	1 member	30 – 40yrs	0	40 – 50yrs	1 member	50- 65yrs	4 members	65 - 80yrs	15 members	Over 80	1 member
20 – 30yrs	1 member													
30 – 40yrs	0													
40 – 50yrs	1 member													
50- 65yrs	4 members													
65 - 80yrs	15 members													
Over 80	1 member													

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We have increased our membership numbers from across a larger area of the West Wight. In addition, we have expanded our support to more people with our additional groups. And we are looking to start running a community café as well.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In the last 12 months, we have deposited a total of £9864.10 into our bank account, and our expenditure has been £12,871.48 Financially, we are not in such a good position as last year but have car boot sales and village fairs planned for next financial year. Our annual running costs are approximately. £2,500.00, and as of 5th April 2022 we have a bank balance of £287.58
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The aim is to build up sufficient reserve funds to cover 12 months of operational costs.
Amount of reserves held	Para 1.22	£500
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The principal sources of funds are annual donation from members for membership with a suggested donation of £15. Weekly donations of £1 towards Tea & Coffee from attending members,</p> <p>Our other sources of income come from hosting Car Boot Sales and selling excess tools, as well as selling items made by members at local fairs and shows</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Election at AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider	Para 1.51	Trustees meet regular. All members are invited regularly to members meetings.

network with which the charity works		
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	West Wight Men In Sheds
Other name the charity uses	N/A
Registered charity number	1189211
Charity's principal address	C/O Totland Parish Council Granville Road Totland Bay Isle of Wight PO39 0DX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Waldock	Chairman	06/04/2021 – 05/04/2022	
2	Ian Wright	Secretary	06/04/2021 – 05/04/2022	
3	Paul Robinson	Treasurer	06/04/2021 – 05/04/2022	
4	Anthony Saunders		06/04/2021 – 05/04/2022	
5	Roger Spivey		06/04/2021 – 05/04/2022	
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18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
	NONE	

Name of chief executive or names of senior staff members (Optional information)

No Staff

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ian Wright	David Waldock
Position (eg Secretary, Chair, etc)	Secretary	Chairman
Date	05/04/2022	



Receipts and payments account

For the period
from

04/06/2021

To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Membership Donation	128	-	-
Donations	4,948	-	-
Grants	1,000	-	-
Sales / Event Income	3,741	-	-
Interest	-	-	-
Other	467	-	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	10,283	-	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	10,283	-	-
A3 Payments			
Shed premises costs	784	258	-
Insurance	986	-	-
Materials & Consumables	2,665	253	-
Small Tools (<£25)	1,165	-	-
Repairs and Renewals	340	-	-
Refreshments & Cleaning	-	-	-
Admin/Office Costs	1,164	170	-
Subscriptions	160	-	-
Sundry	2,437	659	-
IT Equipment	1,001	299	-
Sub total	10,702	1,640	-
A4 Asset and investment purchases, (see table)			
Hand and Power Tools	346	791	-
Workshop Machines	289	-	-
Sub total	635	791	-
Total payments	11,337	2,431	-
Net of receipts/(payments)	- 1,054	- 2,431	-
A5 Transfers between funds	- 2,431	2,431	-

A6 Cash funds last year end	1,352	2,430	-
<i>Cash funds this year end</i>	<i>- 2,133</i>	<i>- 2,430</i>	<i>-</i>

Section B Statement of assets and liabilities at the end of

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Treasurers Account	- 2,263
	Petty Cash	130
	Total cash funds	- 2,133
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £
	Stock / Goods for Sale	600
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
	Buildings	Restricted
	Large items of machinery	Restricted
	Power Tools	Restricted
	Hand Tools	
	Vauxhall Vivaro - KU60 MKK	Restricted
	IT Equipment	
	CCTV	
	PR & Events Equipment	
Other assets		
B5 Liabilities	Details	Fund to which liability relates

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Ian Williams
David Williams

1189211	CC16a
ounts	
04/05/2022	



Total funds	Last year
to the nearest £	to the nearest £

128	105
4,948	4,597
1,000	11,305
3,741	320
-	-
467	927
-	-
-	-
10,283	17,254

-	
-	-
-	-

10,283	17,254
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1,042	1,790
986	813
2,918	492
1,165	4,857
340	-
-	-
1,334	1,106
160	59
3,096	1,390
1,300	
12,343	10,507

1,137	502
289	2,464
1,426	2,966

13,768	13,473
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- 3,485	3,781
-	-

3,782	-
297	3,781

the period

Restricted funds

to nearest £

2,430
-
-
2,430

OK

Endowment funds

to nearest £

-
-
-
-

OK

Restricted funds

to nearest £

-
-
-
-
-
-

Endowment funds

to nearest £

-
-
-
-
-
-

Cost (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-

Cost (optional)

2,200
4,125
2,606
3,744
3,500
3,304
461
1,031
1,086

Current value (optional)

1,980
3,995
1,737
1,872
2,333
3,028
369
825
1,086

Amount due (optional)

-
-

When due (optional)

-	
-	
-	

lame	Date of approval
right	04/05/2022
'aldock	04/05/2022