



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 27/04/2020 Period start date TO 05/04/2021 Period end date

Charity name: West Wight Men In Sheds

Charity registration number: 1189211

Objectives and Activities

| | SORP reference | |
|--|--------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | We promote social inclusion by preventing adults residing in the West Wight and its surrounding areas, from becoming socially excluded and assisting them to integrate into society by providing a place and facilities where they can meet others and undertake creative, recreational or physical activities, learn and pass on skills, gain confidence and support each other socially and mentally. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | The main activity of West Wight Men In Sheds is the running a workshop for the public benefit. It is aimed at preventing people, particularly but not exclusively older people, within West Wight area of the Isle of Wight and the surrounding areas from becoming socially excluded; also, to relieve the needs of those people who are socially excluded and to assist them to integrate into society through the provision of these workshop facilities. In the interests of maintaining a safe environment, those enjoying the facilities of the shed are Members. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | Trustees do have regard to the guidance |

Additional information (optional)

You may choose to include further statements where relevant about:

| | SORP reference | |
|--|----------------|---|
| Policy on grant making | Para 1.38 | We do not make grants |
| Policy on social investment including program related investment | Para 1.38 | All funds received are allocated for ongoing work in line with our charitable purposes. We do not hold any funds to invest |
| Contribution made by volunteers | Para 1.38 | All activities of the CIO are carried out by volunteers. No payments are made to any member for their time. |
| Other | | |

Achievements and Performance

| | SORP reference | |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | We built up a positive community presence as people have been able to easily walk in and find out what we can offer. Our willingness to help people with repairs and restoration of memorial benches, and other community assets and helping the local community during Covid-19 has helped spread positive information about us locally among all age groups by word of mouth, and in newspaper articles and on social media. Working with wood has been our first and main activity. We've been given tools (small hand tools and large pieces of machinery) and bought more with grant funding. |

| | | | | | | | | | |
|------------|---|------------|----------|------------|-----------|------------|------------|---------|----------|
| | <p>The main achievements during this period are:</p> <ol style="list-style-type: none">1. Running weekly workshop sessions throughout the period which our membership has enjoyed2. Continuing to build our fund reserves in order to iron out future fluctuations in charity income. <p>Membership</p> <p>Membership numbers and activity are limited by workshop space; however, membership is stable, we lost 2 members, and gained 3. The age distribution of the membership at year end was:</p> <table><tr><td>40 – 50yrs</td><td>1 member</td></tr><tr><td>50 - 65yrs</td><td>2 members</td></tr><tr><td>65 - 80yrs</td><td>10 members</td></tr><tr><td>Over 80</td><td>1 member</td></tr></table> <p>Community Engagement</p> <p>Key objective was to raise the profile of the Shed in the local community. To this end, shed members have been helping to maintain and restore memorial benches in the local area. A Facebook, Twitter, Instagram & LinkedIn page was used to publicise our activities.</p> <p>Covid19 effects</p> <p>The Shed was shut during the initial lockdown, and then again in the January lockdown; nearly all the craft fairs & fetes & Car Boot Sales we would have attended up to December 2020 were cancelled. These lead to loss of income, and increased sense of isolation amongst members. We have engaged with the majority of members through our WhatsApp group and a weekly Zoom call which have usually reached 7members.</p> <p>When we were able to open, we had to purchase additional supplies of PPE and hand sanitiser.</p> | 40 – 50yrs | 1 member | 50 - 65yrs | 2 members | 65 - 80yrs | 10 members | Over 80 | 1 member |
| 40 – 50yrs | 1 member | | | | | | | | |
| 50 - 65yrs | 2 members | | | | | | | | |
| 65 - 80yrs | 10 members | | | | | | | | |
| Over 80 | 1 member | | | | | | | | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|--|-----------|---|
| Achievements against objectives set | Para 1.41 | During the First National Lockdown we where able to assist the local COVID Support Hub. We helped deliver over 600 hot meals, as well as delivering shopping and prescriptions. We still have volunteers helping to deliver prescriptions once a week. We have also supported our members with weekly emails, and online google meet sessions. |
| Performance of fundraising activities against objectives set | Para 1.41 | |
| Investment performance against objectives | Para 1.41 | |
| Other | | |

Financial Review

| | | |
|--|-----------|---|
| Review of the charity's financial position at the end of the period | Para 1.21 | <p>In the last 14 months, we have deposited a total of £16,237.73 into our bank account, and our expenditure has been £14,520.00.</p> <p>Financially, we are in a good position. Our annual running costs are approximately. £2,500.00, and as of 5th April 2021 we have a bank balance of £3,542</p> |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | The aim is to build up sufficient reserve funds to cover 12 months of operational costs. |
| Amount of reserves held | Para 1.22 | £1,500 |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | None |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|---|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | <p>The principal sources of funds are annual donation from members for membership with a suggested donation of £15. Weekly donations of £1 towards Tea & Coffee from attending members,</p> <p>Our other sources of income come from hosting Car Boot Sales and selling excess tools, as well as selling items made by members at local fairs and shows</p> |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | N/A |
| A description of the principal risks facing the charity | Para 1.46 | N/A |

Structure, Governance and Management

| | | |
|---|-----------|---|
| Description of charity's trusts: | | |
| Type of governing document (trust deed, royal charter) | Para 1.25 | Constitution |
| How is the charity constituted? (e.g unincorporated association, CIO) | Para 1.25 | Charitable Incorporated Organisation |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Election at AGM |

Additional information (optional)

You may choose to include further statements where relevant about:

| | | |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | N/A |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Trustees meet regular. All members are invited regularly to members meetings. |
| Relationship with any related parties | Para 1.51 | N/A |
| Other | | N/A |

Reference and Administrative details

| | |
|-----------------------------|---|
| Charity name | West Wight Men In Sheds |
| Other name the charity uses | N/A |
| Registered charity number | 1189211 |
| Charity's principal address | C/O Totland Parish Council Granville Road Totland Bay Isle of Wight PO39 0DX |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---|
| 1 | David Waldock | Chairman | 27/04/2020 – 05/04/2021 | |
| 2 | Ian Wright | Secretary | 27/04/2020 – 05/04/2021 | |
| 3 | Paul Robinson | Treasurer | 27/04/2020 – 05/04/2021 | |
| 4 | Anthony Saunders | | 27/04/2020 – 05/04/2021 | |
| 5 | Roger Spivey | | 27/04/2020 – 05/04/2021 | |
| 6 | | | | |
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Corporate trustees – names of the directors at the date the report was approved

| Director name | | |
|---------------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
|--------------|-----------------------------------|--|
| | | |
| | | |
| | | |
| | | |
| | | |

Funds held as custodian trustees on behalf of others

| | |
|---|-------------|
| Description of the assets held in this capacity | None |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets | N/A |

Additional information (optional)

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|-------------|---------|
| | NONE | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

No Staff

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A



Other optional information

| |
|--|
| |
|--|

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | Ian Wright | David Waldock |
| Position (eg Secretary, Chair, etc) | Secretary | Chairman |
| Date | 05/04/2021 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

West Wight Men In Sheds

1189211

Receipts and payments accounts

CC16a

For the period
from

27/04/2020

To

05/04/2021

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|-----------------------|---------------------|--------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Membership Donation | 105 | - | - | 105 | - |
| Donations | 4,597 | - | - | 4,597 | - |
| Grants | 500 | 10,805 | - | 11,305 | - |
| Sales / Event Income | 320 | - | - | 320 | - |
| Interest | - | - | - | - | - |
| Other | - | 927 | - | 927 | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 5,522 | 11,732 | - | 17,254 | - |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 5,522 | 11,732 | - | 17,254 | - |
| A3 Payments | | | | | |
| Shed premises costs | 376 | 1,414 | - | 1,790 | - |
| Insurance | 813 | - | - | 813 | - |
| Materials & Consumables | 182 | 311 | - | 493 | - |
| Vehicle Costs | 716 | 4,140 | - | 4,856 | - |
| Repairs and Renewals | - | - | - | - | - |
| Refreshments & Cleaning | - | - | - | - | - |
| Admin/Office Costs | 626 | 480 | - | 1,106 | - |
| Subscriptions | 35 | 24 | - | 59 | - |
| Sundry | 282 | 731 | - | 1,013 | - |
| COVID-19 Costs | 21 | 356 | - | 377 | - |
| Sub total | 3,051 | 7,456 | - | 10,507 | - |
| A4 Asset and investment purchases, (see table) | | | | | |
| Hand and Power Tools | - | 502 | - | 502 | - |
| Workshop Machines | 1,121 | 1,343 | - | 2,464 | - |
| Sub total | 1,121 | 1,845 | - | 2,966 | - |
| Total payments | 4,172 | 9,301 | - | 13,473 | - |
| Net of receipts/(payments) | 1,350 | 2,431 | - | 3,781 | - |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | - | - | - | - | - |
| Cash funds this year end | 1,350 | 2,431 | - | 3,781 | - |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Treasurers Account | 1,111 | 2,431 | - |
| | | | - | - |
| | Petty Cash | 239 | - | - |
| | Total cash funds | 1,350 | 2,431 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |



| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|------------------------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | Stock / Goods for Sale | 600 | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|----------------------------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Buildings | Restricted | 2,200 | 2,200 |
| | Large items of machinery | Restricted | 4,125 | 4,125 |
| | Power Tools | Restricted | 2,606 | 2,606 |
| | Hand Tools | | 3,744 | 3,744 |
| | Vauxhall Vivaro - KU60 MKK | Restricted | 3,500 | 3,500 |
| | IT Equipment | | 1,549 | 1,549 |
| | CCTV | | 461 | 461 |
| | PR & Events Equipment | | 1,031 | 1,031 |
| | Other assets | | 1,086 | 1,086 |
| | | | | |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|---------------|------------------|
|  | Ian Wright | 06/04/2021 |
|  | David Waldock | 06/04/2021 |