

Reach Church Trustees Report

1st April 2021 to 31st March 2022

Our Heritage:

Understanding our legacy and where we came from is key in understanding our DNA.

In the mid 90s Roy and Brenda Taylor returned from leading a church in Spain to start a new church in Marple.

Marple Christian Gospel Fellowship was formed and quickly grew in an upper room above Marple library. Many people were drawn to the passionate worship and in-depth bible teaching and soon the need arose for a bigger building.

Roy soon came across the Old Wesleyan Chapel on High Street, New Mills, previously the home of New Mills Christian Fellowship. A deal was done with the Macedonian Trust to purchase the building on condition it would be used as a place of worship. Repairs were done to the building and Christian Revival Church New Mills was born.

The church continued to thrive and grow and the leadership was handed over to Peter and Janice Bird. In the Spring of 2009 "Revive Church" as it was now known was asked to plant a new church in Stalybridge at Mount Street.

The new church grew and Andy and Jackie Chadwick who had been part of Revive Church New Mills for 10 years before church planting in Spain were asked to return to the UK to take up the leadership.

The Church continued to grow and soon needed bigger premises, relocating to the old Play Planet building in Millbrook where it continues to thrive today.

In 2020 Peter and Janice Bird handed over the leadership of Revive Church New Mills and Revive Church Stalybridge started a new chapter of its life as "Reach Church".

We are so grateful for the legacy of Roy and Brenda Taylor and Peter and Janice Bird in believing in us and supporting us on our journey. We truly believe that the best is yet to come!

The Formation of Reach Church.

Reach Church was formed following the de-merger of Revive Church New Mills and Revive Church Stalybridge. Although the new Reach Church Charity (CIO) was legally recognised on April 24th 2020, the church continued to operate at Revive Church Stalybridge until an official hand over of assets and staff on 31st August 2020.

The church was formally recognised and welcomed into fellowship with Assemblies of God GB.

The first financial year operated from 1st September 2020 to 31st March 2021

Church activities

April 2021 through the Summer was a period of time where covid restrictions were continuing to be relaxed with less regulations in place stopping people mixing. Over time we relaxed our seating arrangements and gathered more people for in-person services whilst continuing to stream online. Chairs were arranged on 4s to limit the spread of covid19.

Impact Groups in people's homes followed from September and while being small in number, really developed a sense of togetherness, unity and fellowship around the word of God.

Attendance has continued to be below pre-pandemic levels, but we have been encouraged by new connections being made with the community and others in the vicinity. Although in-person attendance of services has been lower than pre-pandemic numbers, this is largely in line with other churches across the UK, Europe, and the Western World.

Our Kids Church has been back in full swing with TBC for teenagers taking place during the morning service in the large community hall, rather than in a home setting.

Whilst we have struggled for volunteers to staff areas at times, we have managed to maintain an effective ministry across the board on Sunday mornings.

We have continued to send out Food parcels to those struggling with food poverty in the community as part of our "boxes of hope" programme and launched our Trussell Trust Tameside East Foodbank centre on Wednesday mornings. Already, hundreds of people had been fed through this vital ministry.

Coaching of local school children in partnership with TLG has seen some "in-person" coaching sessions with our coaches returning into school. We currently have 3 TLG coaches working with local children. Whilst there is interest from the school for more coaching sessions, we are limited by our number of trained volunteers.

Our October Light Party and Christmas Special events were held in person, but a booking system was provided so that we could manage numbers and keep hold of contact details in case of an outbreak of covid-19.

This year we were able to have our first Easter Sunday fun day since the pandemic. It was well attended by the local community and people were able to enjoy a range of crafts and games, hot food and drinks.

Weekly online prayer meetings have continued throughout this period on Facebook live.

Tiger Tots continues to be a great success with many new families coming through the door. This is enabling us to build relationships and refer people to other ministries.

Our Community Garden continues to reach local displaced people who come together for some gardening, exercise, fun and friendship. Whilst numbers have been low, we have a positive relationship with Action Together who have helped us to source funding and actively help us to find new connections with the community through their Social Prescribers team. We have recently been offered a new, 1 acre piece of land adjacent to the Churchfields development. We are currently trying to secure funding for developing this site and have our solicitors working on the paperwork.

We have received a small grant to run an activity club for children and parents. This will run over the Summer break and will hopefully lead to an “After-school” gardening club scheduled for the Autumn. These sessions enable children and parents to have fun learning together about the natural environment and in turn enlarges the reach of our garden project.

We are acutely aware that local families are struggling with the cost of living crisis and plan to launch our Community Breakfast initiative in the autumn term. This will provide families with a hot breakfast and give access to our Sunday morning kids church activities. We have secured some funding to help resource this ministry.

Covid recovery.

As previously stated, all churches seem to continue to be in “rebuilding phase” following the pandemic. Whilst some people have not reengaged with church and others have reduced their commitments to attendance, giving and serving, we have been encouraged by new people joining us on a regular basis. Some of those new people are starting to engage with giving and serving in addition to their attendance which is encouraging.

Conclusions.

Whilst this time has been very challenging, God has continued to provide many opportunities for sharing the gospel, both online and in-person. On the whole, people have continued to be faithful in giving and serving, enabling us to continue to reach out to the local community and support missions and other ministries.

As we continue to rebuild in the midst of pandemic recovery, we still believe that the best is yet to come!

Chair of Trustees:

Andy Chadwick

Annual Report

Reach Church

31 March 2022

Prepared by Andrew Jenkinson

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Compilation Report

Reach Church For the year ended 31 March 2022

Compilation report to Reach church Stalybridge

1. Scope

On the basis of information provided and in accordance with Service Engagement Standard No. 2: Compilation of Financial Information, we have compiled the financial statements of Reach Church for the period ended 31 March 2022.

These statements have been prepared in accordance with the accounting policies described in Note 1 to these financial statements.

2. Responsibilities

The Trustees (you) are solely responsible for the information contained in these financial statements and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit and we do not accept responsibility to any other person for the contents of the financial statements.

3. No audit or review engagement undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information provided and do not include verification or validation of that information. No audit or review engagement has been performed and accordingly no assurance is expressed.

4. Independence

I acted as the Reach church Treasurer up until 31 March 2022 and prepared these financial statements and offered advice based on the financial information provided.

5. Disclaimer

I have compiled these financial statements based on information provided which has not been subject to an audit or review engagement.

Andrew Jenkinson
former church treasurer
the Old Vicarage Mossley OL5 0BL

Dated: 16 April 2022

Directors Report

Reach Church For the year ended 31 March 2022

1. Introduction

The Trustees present here their Annual report including Financial Statements for Reach Church for the year ended 31 March 2022.

2. Auditors

No Audit expenditure was incurred as no Auditor was appointed, nor was any Audit work undertaken for the year under review.

A unanimous resolution was passed by the company that no auditor would be appointed for the ensuing year.

3. Trustees acceptance of the financial statement

For and on behalf of the Board of Trustess

Chair of the Trustees

Trustee

Trustee

Trustee

Dated this : day of 2022

Company Information

Reach Church For the year ended 31 March 2022

1. Trustees

Andrew Chadwick

Margaret McGhee

Chris O'Gorman

Paul Moores

2. Registered Number

1189193

3. Registered Office

Reach Church
Kelvin Works
Huddersfield Road
Stalybridge
Buckinghamshire
SK15 3JL
GBR

Profit and Loss

Reach Church For the 12 months ended 31 March 2022

Mar-22

Income

Church income via collections GASDS less than £30 (None Gift Aid)	2,350
Gift aid tax recoverable	12,230
Gifted income (Under Gift Aid Relief)	46,570
Interest Income	148
Other donated income (None Gift Aid)	15,167
Other Revenue	1,727
Room hire Income	3,405
Total Income	81,596
Gross Profit	81,596

Less Operating Expenses

Accounting Software Costs (Xero)	360
Admin, Stationery & Other Office Costs	26
Bank charges	72
Book Keeping and Paye record keeping	238
Buildings & Contents Insurance ic PL ins	1,020
CCLI copyright licence	413
Copier consumables SBS plc Sharpe	229
Copier lease (PEAC)	587
Core team development	205
Costs associated with Church Services	57
Donations made by Reach Church under Tithe Agreement	5,129
Fixed assets written down to £zero in the year Depreciation charge	3,177
Hospitality to the Community	409
House Keeping & Cleaning	388
Internet costs (Zen)	377
IT Software and Consumables	10
Legal Expenses	7,067
Other Evangelical & Outreach Projects	203
Outreach Children's & Youth Work Costs	52
Outreach Early Intervention programme (TLG) Transforming Life's for Good	810
Paye and NI payments to HMRC	6,290
Rent of Church Premises	15,000
Rent support	(27,004)
Repairs & Maintenance to Building	2,361
Safe Guarding and Vetting fees (Thirty One Eight)	129
Staff mileage expense claims	72
Staff Pension Costs	4,298
Staff Salaries	36,113
Staff Training & CPD fees	475
Sundry Expenditure (Small Items)	289
Telephone & Internet & IT consumables and equipment	451

Profit and Loss

	Mar-22
Utilities Electricity contracted to 11 June	808
Utilities Gas Contracted to 30 November 2022	1,722
Utilities Water	667
Website development	465
Total Operating Expenses	62,967
Net Profit	18,630

Notes

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Movements in Equity

Reach Church As at 31 March 2022

	31 Mar 2022	31 Mar 2021
Equity		
Opening Balance	215,692	-
Current Year Earnings	18,630	-
General reserves Fund	-	192,309
Restricted fund (Community garden grant)	(7,495)	23,038
Restricted fund house hold support grant	10,000	-
Restricted fund TLG (Transforming Lives for Good) grant	(156)	345
Total Equity	236,671	215,692

Notes

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Balance Sheet

Reach Church As at 31 March 2022

31 Mar 2022

31 Mar 2021

Assets

Bank		
Unity Current account	70,658	40,548
Total Bank	70,658	40,548
Current Assets		
Charity Bank Deposit account	81,341	81,193
Gift aid recoverable	5,786	6,858
Nat West bank Savings Account	85,134	84,932
Rent deposit	2,500	2,500
Unity Current account suspense	-	-
Year end adjustment general prepayments and accruals	(185)	1,182
Total Current Assets	174,576	176,665
Fixed Assets		
Office Equipment	-	3,177
Total Fixed Assets	-	3,177
Total Assets	245,234	220,390

Liabilities

Current Liabilities		
Accruals	-	1,801
Legal fee accrual vis "Geldards" est of WIP vis lease	8,000	2,400
PAYE Payable	-	497
Suspense	563	-
Total Current Liabilities	8,563	4,698
Total Liabilities	8,563	4,698
Net Assets	236,671	215,692

Equity

Current Year Earnings	18,630	-
General reserves Fund	192,309	192,309
Restricted fund (Community garden grant)	15,543	23,038
Restricted fund house hold support grant	10,000	-
Restricted fund TLG (Transforming Lives for Good) grant	189	345
Total Equity	236,671	215,692

Notes

Signed

Balance Sheet

This statement is to be read in conjunction with the Notes to the Financial Statements and the accompanying Compilation Report.

Depreciation Schedule

Reach Church
1 April 2021 to 31 March 2022

Notes to the Financial Statements

Reach Church For the year ended 31 March 2022

1. Statement of Accounting Policies

The financial statements presented here are for the entity Reach Church, a registered charity.

Reach Church qualifies as an exempt company under the Financial Reporting Act 1993. These financial statements have been prepared in accordance with the Financial Reporting Act 1993 and the Financial Reporting Order 1994.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on an historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

3. Fixed Assets and Depreciation

Reach church has a policy of writing off capital expenditure of less than £3,000 to revenue. Consequently the Charity holds no material fixed assets

4. Audit

These financial statements have not been audited.

Minutes for AGM

Reach Church For the year ended 31 March 2022

1. Directors' Indemnity

That the Charity indemnify the officers of the Charity in respect of any liability resulting from their actions in carrying out their duties on behalf of the Charity to date, except in so far as the liability arises from any negligence, default, breach of duty or breach of trust, and providing that this indemnity shall extend to any liability incurred by them in defending any proceedings where civil or criminal, in which judgement is given in their favour of which they are acquitted.

2. Annual Report

That the Annual Report (Attached) including the financial statements prepared by A s Jenkinson FCCA for the year ended 31 March 2022 be approved and adopted.

3. Completion Date

That the financial statements for the year ending 31 March 2022 be prepared within nine months of balance date in accordance with Section 208(2) of the Companies Act 1993, and as allowed in the Financial Reporting Act 1993, to within nine months of balance date.

Signed by:

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Chair of Trustees

.....
Trustee

.....
Trustee

.....
Trustee

Minutes for AGM

Reach Church
For the year ended 31 March 2022

Resolution For Insolvency

Reach Church
For the year ended 31 March 2022

Independent Examiners Report to the Trustees of Reach Church

For Accounting Period to 31st March 2022

I report on the accounts of the charity which are set out on pages following this report.

Respective responsibilities of trustee and examiner

The trustees are responsible for the preparation of the accounts.

The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

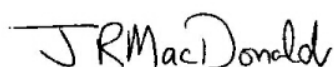
It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and section 386 of the Companies Act 2006
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John MacDonald

(Fellow Member of the Association of Accounting Technicians)

Dated 7th of October 2022