

# **HORN OF AFRICA CHARITY ORGANISATION**

**06 October 2024**

<b>CONTENTS</b>	<b>PAGE</b>
Annual Report	2
Accountant's report	5
Statement of financial activities	6
Balance sheet	7
Notes forming part of the financial statements	8

## HORN OF AFRICA CHARITY ORGANISATION

### ANNUAL REPORT FOR THE YEAR ENDED:

06 October 2024

#### REFERENCE AND ADMINISTRATIVE DETAILS OF THE GROUP AND ITS ADVISORS

**Organisation name:** HORN OF AFRICA CHARITY ORGANISATION

**Address:** 8 Grange Crescent Road  
Sheffield S11 8FX

#### Trustees

**Chair** Amina Souleiman

**Treasurers** Anab Noor

Waris Abdi

**Secretary** Amina Souleiman

**Legal Structure** Charity number: 1189188

On 23 April 2020 Horn Of Africa Charity Organisation became a Charitable Incorporated Organisation (CIO) in order to improve its governance structure

Charitable objects in its new constitution reflect the organisation's dual focus on wellbeing projects in the UK and the Horn of Africa.

#### Activities

##### **Wellbeing and Physical Activities for Women and Girls in Sheffield, UK**

We organized a diverse range of activities designed to enhance the health and wellbeing of women and girls. These included swimming sessions, gym workouts, group running, and cycling events that encouraged fitness.

##### **Healthy Eating Initiatives for Women, Girls, and Children in Sheffield, UK**

Our healthy eating programs aimed to educate participants on nutrition by developing wholesome recipes, crafting menus, and teaching them how to cultivate herbs and leafy greens in pots and small gardens.

##### **Support for the Somali Women Business Forum in Burngreave, Sheffield, UK**

We provided valuable resources and guidance to empower Somali women in Burngreave through the business forum, entrepreneurship and supporting business growth within the community.

##### **Advocacy and Training for Frankincense Communities in the Sanaag Region, Somaliland**

Our organization offered vital support to frankincense-producing communities by providing online advice, advocacy training in organizational management, cooperative structure development, and addressing social injustices.

##### **Support for Togdheer Women Sorters in Burco, Somaliland**

We extended our assistance to the Togdheer Women Sorters in Burco through online resources, advocacy, and training on enhancing organizational management, fostering teamwork, and tackling social injustices.

#### **Bankers:**

HSBC  
Carmel House  
49 - 63 Fargate  
Sheffield  
S1 2HD

#### **Accountants:**

Antony Norris  
Chartered Accountants  
31 Vicarage Crescent, Grenoside

Sheffield S35 8RE  
England  
Mobile: (44)7950540632  
email: antonymorrisold@gmail.com

## **HORN OF AFRICA CHARITY ORGANISATION**

### **TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED:**

**06 October 2024**

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document:** The trust deed (26 September 2008)  
**Status:** Charitable Incorporated Organisation (CIO) (From 24 April 2020)  
**Charity Number:** 1189188

#### **Committee appointment:**

Appointment of the committee is by annual election at the AGM. The committee is authorised to appoint new vacancies arising through resignation or death of an existing member.

**Major risks:** The ongoing need for receipt of funding and donations.

#### **Risk Management:**

The trustees actively review the major risks which the group may face on a regular basis and believe that maintain current levels, combined with an annual review of the controls over key financial systems, will provide sufficient event of adverse conditions. The trustees have also examined other operational and business risks faced by confirm that they have established systems to mitigate the significant risks.

#### **Investment policy:**

The trustees have the power to make and hold investments using the general funds of the group, but no investments held.

#### **The committee's responsibility in relation to the financial statements**

The law in England and Wales require the trustees to prepare financial statements for each financial year which fair view of the group's financial activities during that period and of its financial position at the end of that period. Those financial statements, the trustees are required to:

- (b) Make judgements and estimates that are reasonable and prudent;
- (c) State whether the policies adopted are in accordance with the Charities Acts and with the applicable standards and statements of recommended practice, subject to any material departures disclosed in the financial statements;
- (d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the group will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the group and enable them to ensure that the financial statements comply with relevant Acts and accountancy standards. It is also responsible for taking reasonable steps for the prevention and detection of financial irregularities.

### **MISSION AND OBJECTIVES**

**To support and help disadvantaged people from the Somali refugee community, especially the elderly and disabled to overcome barriers and isolation and to participate more fully in activities within their community**

## FINANCIAL REVIEW

### Funding

Our income has been from fundraising and donations from the UK and International Diaspora Community.  
So far all our earnings came from sales of books

Summary	Restricted Funds 2024 £	Unrestricted Funds 2024 £	Total Funds 2024 £
Brought Forward	1,282	743	2,025
In year:	6,042	(1,087)	4,955
Net Incoming resources - surplus/(deficit)	7,324	(344)	6,980
At year end:			
Reserves	7,324	(344)	6,980
represented by:			
Current assets			9,250
Creditors			(2,270)
			6,980

### Approval

This report was approved by the committee on  
and signed on their behalf

28/01/2025



Amina Souleiman

Chair

**HORN OF AFRICA CHARITY ORGANISATION**

**Accountants' Report**

**Accountants' report on the unaudited accounts**

**To the trustees of: HORN OF AFRICA CHARITY ORGANISATION**

As described on the balance sheet you are responsible for the preparation of the accounts for the period ended 6 October 2024, set out on pages 6 to 8. In accordance with your instructions, we have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us.

*Antony Norris*

Antony Norris  
Chartered Accountants

31 Vicarage Crescent, Grenoside  
Sheffield S35 8RE

28/01/2025

# HORN OF AFRICA CHARITY ORGANISATION

## STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED

06 October 2024

	Notes	Restricted Funds 2024 £	Unrestricted Funds 2024 £	Total Funds 2024 £
<b>INCOMING RESOURCES</b>				
<u>Incoming resources from generated funds</u>	5			
<u>Incoming resources from charitable activities</u>				
<b>Grants</b>	4			-
Music for all		1,980	-	1,980
Sheffield Town Trust		2,000	-	2,000
Rosa		7,000	-	7,000
South Yorkshire Community Foundation (SYCF) - I Will Fund		-	-	-
From sales		-	6,027	6,027
<b>Total Incoming Resources</b>		<b>10,980</b>	<b>6,027</b>	<b>17,007</b>
<b>RESOURCES EXPENDED:</b>				
<u>Costs of generating voluntary income</u>				
Publicity and Fund Raising		-	-	-
<u>Charitable activities</u>				
<b>Direct in reference to the main activities</b>				
Staff		2,738	1,200	3,938
Healthy Eating		-	793	793
Food festival fees		-	165	165
Training and Activities		2,200	693	2,893
Volunteer Expenses		-	300	300
Wellbeing (physical & fitness activities)		-	1,940	1,940
		<b>4,938</b>	<b>5,091</b>	<b>10,029</b>
<b>Support</b>				
Admin & Social Media		-	73	73
Website design/maintenance		-	1,682	1,682
Insurance		-	58	58
Bank Charges		-	60	60
		-	<b>1,873</b>	<b>1,873</b>
<u>Governance costs</u>				
Accountancy	2	-	150	150
<u>Interest</u>				
<b>Total Resources Expended</b>		<b>4,938</b>	<b>7,114</b>	<b>12,052</b>
<b>Net incoming/(outgoing) resources</b>		<b>6,042</b>	<b>(1,087)</b>	<b>4,955</b>
<b>Total funds brought forward</b>		<b>1,282</b>	<b>743</b>	<b>2,025</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>7,324</b>	<b>(344)</b>	<b>6,980</b>

There were no recognised gains or losses in the period other than those included in the Statement of Financial Act

# HORN OF AFRICA CHARITY ORGANISATION

## BALANCE SHEET

AS AT:

06 October 2024

	Notes	£	2024 £	£
<b>FIXED ASSETS:</b>	<b>3</b>		-	
<b>Current Assets</b>				
Debtors		-		1,921
Cash at bank		9,250		1,004
		<u>9,250</u>		<u>2,925</u>
<b>Current Liabilities</b>	<b>3</b>	<u>(2,270)</u>		<u>(900)</u>
<b>Net Current Assets</b>			<b>6,980</b>	
<b>NET ASSETS</b>			<u><b>6,980</b></u>	
<b>FUNDS</b>				
Unrestricted Funds			(344)	
Restricted Funds			<u>7,324</u>	
<b>TOTAL FUNDS</b>			<u><b>6,980</b></u>	

The committee is satisfied that the group is exempt from audit or independent examination under the Charities Act 2011 as no member or members have requested an audit.

The committee acknowledges its responsibilities for:

- (i) ensuring that the group keeps proper accounting records
- (ii) preparing accounts which give a true and fair view of the state of affairs of the group as at the end of the financial year.



Amina Souleiman

Approved by the board on:

28/01/2025

# HORN OF AFRICA CHARITY ORGANISATION

## NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED

06 October 2024

### 1 ACCOUNTING POLICIES

#### Basis of preparation of accounts

The accounts have been prepared under the historic cost convention, under the UK model, and in accordance with

- Financial Reporting Standards for Smaller Enterprises (FRSSE) effective 2006.
- Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005)

### 2 Net (Expenditure)/ Income for the year

This is stated after charging:-

Accountants Remuneration

2024	2023
£	£
150	150

### 3 CREDITORS - Amounts falling due within one year

	2024	2023
	£	£
Accruals	300	150
Other	1,970	750
	<u>2,270</u>	<u>900</u>

### 4 USE OF GRANTS

	2024 at begin £	2024 received £	2024 spent £	2024 at end £
<b>Grants receivable</b>				
Music for all	-	1,980	1,200	780
Sheffield Town Trust	-	2,000	1,000	1,000
Rosa	-	7,000	2,738	4,262
from past years	1,282	-	-	1,282
	<u>1,282</u>	<u>10,980</u>	<u>4,938</u>	<u>7,324</u>

### 5 FUNDS GENERATED

	2024 £	2024 £	2024 £	2023 £
	restricted	unrestricted	total	
Grants	10,980	-	10,980	380
Sales and donations	-	6,027	6,027	3,756
<b>Total - all funds</b>	<u>10,980</u>	<u>6,027</u>	<u>17,007</u>	<u>4,136</u>