

HORN OF AFRICA CHARITY ORGANISATION

England & Wales · Charity number 1189188

Details

Status Registered

Legal form CIO

Registered 2020-04-23

Register [View on the Charity Commission register](#)

Contact

Address 8 Grange Crescent Road
Sheffield
S11 8FX

Phone 01142551071

Email info@hoaco.org.uk

Activities

Objects: The relief of the sick-poor living in Somaliland either generally or individually through the provision of goods and services. The relief of sickness and the preservation of health for people residing permanently or temporarily in the UK, in particular but not limited to women, through the provision of goods and services.

Activities: We work to improve the health and wellbeing of disadvantaged refugees in the UK, helping them participate in activities, engage with services, overcome social barriers and become less isolated. We also provide support and relief for people living in under-developed areas of Somalia, Tanzania and other East African countries, through the provision of education, training and other services.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** OVERSEAS
- Ethiopia
- Somalia
- Tanzania
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-10-06	£17,007	£11,902	-	-
2023-10-06	£4,684	£3,970	-	-
2022-10-06	£5,066	£2,954	-	-
2021-10-06	£26,536	£26,767	-	-

Trustees

Name	Role	Appointed
Amina Mohamed Souleiman	Chair	2020-04-02
Anab Noor Mrs		2020-04-02
waris Abdi		2020-04-02

HORN OF AFRICA CHARITY ORGANISATION

England & Wales - Charity number 1189188

Accounts

HORN OF AFRICA CHARITY ORGANISATION

06 October 2024

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HORN OF AFRICA CHARITY ORGANISATION

ANNUAL REPORT FOR THE YEAR ENDED:

06 October 2024

REFERENCE AND ADMINISTRATIVE DETAILS OF THE GROUP AND ITS ADVISORS

Organisation name: HORN OF AFRICA CHARITY ORGANISATION

Address: 8 Grange Crescent Road
Sheffield S11 8FX

Trustees

Chair	Amina Souleiman
Treasurers	Anab Noor Waris Abdi
Secretary	Amina Souleiman

Legal Structure Charity number: 1189188

On 23 April 2020 Horn Of Africa Charity Organisation became a Charitable Incorporated Organisation (CIO) in order to improve its governance structure

Charitable objects in its new constitution reflect the organisation's dual focus on wellbeing projects in the UK and the Horn of Africa.

Activities

Wellbeing and Physical Activities for Women and Girls in Sheffield, UK

We organized a diverse range of activities designed to enhance the health and wellbeing of women and girls. These included swimming sessions, gym workouts, group running, and cycling events that encouraged fitness.

Healthy Eating Initiatives for Women, Girls, and Children in Sheffield, UK

Our healthy eating programs aimed to educate participants on nutrition by developing wholesome recipes, crafting menus, and teaching them how to cultivate herbs and leafy greens in pots and small gardens.

Support for the Somali Women Business Forum in Burngreave, Sheffield, UK

We provided valuable resources and guidance to empower Somali women in Burngreave through the business forum, offering entrepreneurship and supporting business growth within the community.

Advocacy and Training for Frankincense Communities in the Sanaag Region, Somaliland

Our organization offered vital support to frankincense-producing communities by providing online advice, advocacy, training in organizational management, cooperative structure development, and addressing social injustices.

Support for Togdheer Women Sorters in Burco, Somaliland

We extended our assistance to the Togdheer Women Sorters in Burco through online resources, advocacy, and training on enhancing organizational management, fostering teamwork, and tackling social injustices.

Bankers:

HSBC
Carmel House
49 - 63 Fargate
Sheffield
S1 2HD

Accountants:

Antony Norris
Chartered Accountants
31 Vicarage Crescent, Grenoside

Sheffield S35 8RE
England
Mobile: (44)7950540632
email: antonymorrisold@gmail.com

HORN OF AFRICA CHARITY ORGANISATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED:

06 October 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document: The trust deed (26 September 2008)
Status: Charitable Incorporated Organisation (CIO) (From 24 April 2020)
Charity Number: 1189188

Committee appointment:

Appointment of the committee is by annual election at the AGM. The committee is authorised to appoint new vacancies arising through resignation or death of an existing member.

Major risks: The ongoing need for receipt of funding and donations.

Risk Management:

The trustees actively review the major risks which the group may face on a regular basis and believe that maintaining current levels, combined with an annual review of the controls over key financial systems, will provide sufficient protection in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the group to confirm that they have established systems to mitigate the significant risks.

Investment policy:

The trustees have the power to make and hold investments using the general funds of the group, but no investments have been held.

The committee's responsibility in relation to the financial statements

The law in England and Wales require the trustees to prepare financial statements for each financial year which give a fair view of the group's financial activities during that period and of its financial position at the end of that period. In preparing those financial statements, the trustees are required to:

- (b) Make judgements and estimates that are reasonable and prudent;
- (c) State whether the policies adopted are in accordance with the Charities Acts and with the applicable standards and statements of recommended practice, subject to any material departures disclosed in the financial statements;
- (d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the group will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the group and enable them to ensure that the financial statements comply with relevant Acts and accountancy standards. It is also responsible for taking reasonable steps for the prevention and detection of financial irregularities.

MISSION AND OBJECTIVES

To support and help disadvantaged people from the Somali refugee community, especially the elderly and disabled to overcome barriers and isolation and to participate more fully in activities within their community.

FINANCIAL REVIEW

Funding

Our income has been from fundraising and donations from the UK and International Diaspora Community.
So far all our earnings came from sales of books

Summary	Restricted Funds 2024 £	Unrestricted Funds 2024 £	Total Funds 2024 £
Brought Forward	1,282	743	2,025
In year:	6,042	(1,087)	4,955
Net Incoming resources - surplus/(deficit)	7,324	(344)	6,980
At year end:			
Reserves	7,324	(344)	6,980
represented by:			
Current assets			9,250
Creditors			(2,270)
			<u>6,980</u>

Approval

This report was approved by the committee on
and signed on their behalf

28/01/2025



Amina Souleiman

Chair

HORN OF AFRICA CHARITY ORGANISATION

Accountants' Report

**Accountants' report on the unaudited accounts
To the trustees of: HORN OF AFRICA CHARITY ORGANISATION**

As described on the balance sheet you are responsible for the preparation of the accounts for the period ended 6 October 2024, set out on pages 6 to 8. In accordance with your instructions, we have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us.

Antony Norris

Antony Norris
Chartered Accountants

31 Vicarage Crescent, Grenoside
Sheffield S35 8RE

28/01/2025

HORN OF AFRICA CHARITY ORGANISATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 06 October 2024**

	Notes	Restricted Funds 2024 £	Unrestricted Funds 2024 £	Total Funds 2024 £
INCOMING RESOURCES				
<u>Incoming resources from generated funds</u>	5			
<u>Incoming resources from charitable activities</u>				
Grants	4			-
Music for all		1,980	-	1,980
Sheffield Town Trust		2,000	-	2,000
Rosa		7,000	-	7,000
South Yorkshire Cummunity Foundation (SYCF) - I Will Fund		-	-	-
From sales		-	6,027	6,027
Total Incoming Resources		10,980	6,027	17,007
RESOURCES EXPENDED:				
<u>Costs of generating voluntary income</u>				
Publicity and Fund Raising		-	-	-
<u>Charitable activities</u>				
Direct in reference to the main activities				
Staff		2,738	1,200	3,938
Healthy Eating		-	793	793
Food festival fees		-	165	165
Training and Activities		2,200	693	2,893
Volunteer Expenses		-	300	300
Wellbeing (physical & fitness activities)		-	1,940	1,940
		4,938	5,091	10,029
Support				
Admin & Social Media		-	73	73
Website design/maintenance		-	1,682	1,682
Insurance		-	58	58
Bank Charges		-	60	60
		-	1,873	1,873
<u>Governance costs</u>				
Accountancy	2	-	150	150
<u>Interest</u>				
Total Resources Expended		4,938	7,114	12,052
Net incoming/(outgoing) resources		6,042	(1,087)	4,955
Total funds brought forward		1,282	743	2,025
TOTAL FUNDS CARRIED FORWARD		7,324	(344)	6,980

There were no recognised gains or losses in the period other than those included in the Statement of Financial Act

HORN OF AFRICA CHARITY ORGANISATION

BALANCE SHEET

AS AT:

06 October 2024

	Notes	£	2024 £	£
FIXED ASSETS:	3		-	
Current Assets				
Debtors			-	1,921
Cash at bank		9,250		1,004
		<u>9,250</u>		<u>2,925</u>
Current Liabilities	3	<u>(2,270)</u>		<u>(900)</u>
Net Current Assets			6,980	
NET ASSETS			<u>6,980</u>	
 FUNDS				
Unrestricted Funds			(344)	
Restricted Funds			7,324	
TOTAL FUNDS			<u>6,980</u>	

The committee is satisfied that the group is exempt from audit or independent examination under the Charities Act 2011 as no member or members have requested an audit.

The committee acknowledges its responsibilities for:

- (i) ensuring that the group keeps proper accounting records
- (ii) preparing accounts which give a true and fair view of the state of affairs of the group as at the end of the financial year.



Amina Soutleiman

Approved by the board on:

28/01/2025

HORN OF AFRICA CHARITY ORGANISATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED

06 October 2024

1 ACCOUNTING POLICIES

Basis of preparation of accounts

The accounts have been prepared under the historic cost convention, under the UK model, and in accordance with

- Financial Reporting Standards for Smaller Enterprises (FRSSE) effective 2006.
- Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005)

2 Net (Expenditure)/ Income for the year

This is stated after charging:-

	2024	2023
	£	£
Accountants Remuneration	150	150
	150	150

3 CREDITORS - Amounts falling due within one year

	2024	2023
	£	£
Accruals	300	150
Other	1,970	750
	2,270	900

4 USE OF GRANTS

	2024 at begin	2024 received	2024 spent	2024 at end
	£	£	£	£
Grants receivable				
Music for all	-	1,980	1,200	780
Sheffield Town Trust	-	2,000	1,000	1,000
Rosa	-	7,000	2,738	4,262
from past years	1,282	-	-	1,282
	1,282	10,980	4,938	7,324

5 FUNDS GENERATED

	2024 restricted	2024 unrestricted	2024 total	2023
	£	£	£	£
Grants	10,980	-	10,980	380
Sales and donations	-	6,027	6,027	3,756
Total - all funds	10,980	6,027	17,007	4,136

HORN OF AFRICA CHARITY ORGANISATION

England & Wales - Charity number 1189188

Accounts

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06 October 2023

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Treasurers Anab Noor

Waris Abdi

Secretary Amina Souleiman

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We organized a diverse range of activities designed to enhance the health and wellbeing of women and girls. These included swimming sessions, gym workouts, group running, and cycling events that encouraged fitness.

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FINANCIAL REVIEW

Funding

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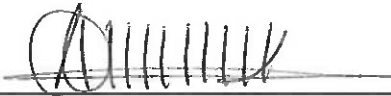
So far all our earnings came from sales of books

Summary	Restricted	Unrestricted	Total	Unrestricted
	Funds	Funds	Funds	Funds
	2023	2023	2023	2022
	£	£	£	£
Brought Forward	1,967	1,563	3,530	1,563
In year:	(685)	(820)	(1,505)	1,967
Net Incoming resources - surplus/(deficit)	1,282	743	2,025	3,530
At year end:				
Reserves	1,282	743	2,025	3,530
represented by:				
Current assets			2,925	4,280
Creditors			(900)	(750)
			2,025	3,530

Approval

This report was approved by the committee on
and signed on their behalf

25/11/2024



Amina Souleiman

Chair

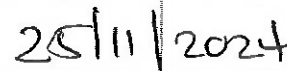
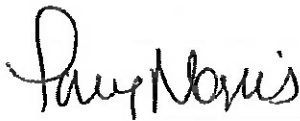
HORN OF AFRICA CHARITY ORGANISATION

Accountants' Report

Accountants' report on the unaudited accounts

To the trustees of: **HORN OF AFRICA CHARITY ORGANISATION**

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Antony Norris
Chartered Accountants

25/11/2024

31 Vicarage Crescent, Grenoside
Sheffield S35 8RE

HORN OF AFRICA CHARITY ORGANISATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 06 October 2023**

	Notes	Restricted Funds 2023 £	Unrestricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £
INCOMING RESOURCES					
<u>Incoming resources from generated funds</u>	5				
<u>Incoming resources from charitable activities</u>					
Grants	4			-	
South Yorkshire Community Foundation (SYCF) - I Will Fund		980	-	980	2,500
Voice for Change		-	-	-	1,000
From sales		-	3,756	3,756	1,566
Total Incoming Resources		980	3,756	4,736	5,066
RESOURCES EXPENDED:					
<u>Costs of generating voluntary income</u>					
Publicity and Fund Raising		-	278	278	-
<u>Charitable activities</u>					
Direct in reference to the main activities					
Staff		685	1,715	2,400	2,169
Healthy Eating		980	-	980	-
Training and Activities		-	575	575	
Volunteer Expenses		-	120	120	
Fitness activities		-	1,274	1,274	646
		1,665	3,962	5,627	2,815
Support					
Room hire		-	-	-	60
Website design/maintenance		-	400	400	-
Bank Charges		-	64	64	74
		-	464	464	134
<u>Governance costs</u>					
Accountancy	2	-	150	150	150
<u>Interest</u>					
Total Resources Expended		1,665	4,576	6,241	3,099
Net incoming/(outgoing) resources		(685)	(820)	(1,505)	1,967
Total funds brought forward		1,967	1,563	3,530	1,563
TOTAL FUNDS CARRIED FORWARD		1,282	743	2,025	3,530

There were no recognised gains or losses in the period other than those included in the Statement of Financial Activities.

HORN OF AFRICA CHARITY ORGANISATION

**BALANCE SHEET
AS AT:**

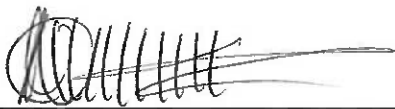
06 October 2023

	Notes	£	2023 £	£	2022 £
FIXED ASSETS:	3		-		-
Current Assets					
Debtors		1,921		1,921	
Cash at bank		<u>1,004</u>		<u>2,359</u>	
		2,925		4,280	
Current Liabilities	3		<u>(900)</u>	<u>(750)</u>	
Net Current Assets			2,025		3,530
NET ASSETS			<u><u>2,025</u></u>		<u><u>3,530</u></u>
FUNDS					
Unrestricted Funds			743		2,845
Restricted Funds			<u>1,282</u>		<u>685</u>
TOTAL FUNDS			<u><u>2,025</u></u>		<u><u>3,530</u></u>

The committee is satisfied that the group is exempt from audit or independent examination under the Charities Acts; and that no member or members have requested an audit.

The committee acknowledges its responsibilities for:

- (i) ensuring that the group keeps proper accounting records
- (ii) preparing accounts which give a true and fair view of the state of affairs of the group as at the end of the financial year and of its profit or loss for the financial year.



Amina Souleiman

Approved by the board on:

25/11/2024

HORN OF AFRICA CHARITY ORGANISATION

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 06 October 2023**

1 ACCOUNTING POLICIES

Basis of preparation of accounts

The accounts have been prepared under the historic cost convention, under the UK model, and in accordance with:

- ⊕ Financial Reporting Standards for Smaller Enterprises (FRSSE) effective 2006.
- ⊕ Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005)

2 Net (Expenditure)/ Income for the year

This is stated after charging:-

	2023	2022
	£	£
Accountants Remuneration	150	150
	150	150

3 CREDITORS - Amounts falling due within one year

	2023	2022
	£	£
Accruals	150	150
Other	750	600
	900	750

4 USE OF GRANTS

	2023 at begin	2023 received	2023 spent	2023 at end
	£	£	£	£
Grants receivable				
SYCF-I Will Fund	404	980	1,384	-
Voice for Change	281	-	281	-
	685	980	1,665	-

5 FUNDS GENERATED

	2023	2023	2023	2022
	£	£	£	£
	restricted	unrestricted	total	
Grants	980	-	980	3,500
Sales and donations	-	3,756	3,756	1,566
Total - all funds	980	3,756	4,736	5,066

HORN OF AFRICA CHARITY ORGANISATION

England & Wales - Charity number 1189188

Accounts

Charity number 1189188

HORN OF AFRICA CHARITY ORGANISATION

REPORT AND FINANCIAL STATEMENTS

**FOR THE YEAR ENDED
06 October 2022**

**ANTONY NORRIS
CHARTERED ACCOUNTANTS**

HORN OF AFRICA CHARITY ORGANISATION

06 October 2022

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ANNUAL REPORT FOR THE YEAR ENDED:

06 October 2022

Chair	Amina Souleiman
Treasurers	Waris Abdi
Secretary	Amina Souleiman
Legal Structure	Charity number: 1189188

Charitable objects in its new constitution reflect the organisation's dual focus on wellbeing projects in the UK and aid projects in the Horn of Africa.

email: antony.norris@talktalk.net

HORN OF AFRICA CHARITY ORGANISATION

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06 October 2022

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Governing document: The trust deed (26 September 2008)
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FINANCIAL REVIEW

Funding

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So far all our earnings came from sales of books

Summary	Restricted Funds 2022 £	Unrestricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £
Brought Forward	-	1,563	1,563	1,914
In year:	685	1,282	1,967	(351)
Net Incoming resources - surplus/(deficit)	685	2,845	3,530	1,563
At year end:				
Reserves	685	2,845	3,530	1,563
represented by:				
Current assets			4,280	2,163
Creditors			(750)	(600)
			3,530	1,563

Approval

This report was approved by the committee on
and signed on their behalf

15/05/2023



Amina Souleiman

Chair

HORN OF AFRICA CHARITY ORGANISATION

Accountants' Report

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Sheffield S35 8RE

HORN OF AFRICA CHARITY ORGANISATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 06 October 2022**

	Notes	Restricted Funds 2022 £	Unrestricted Funds 2022 £	Total Funds 2022 £	Unrestricted Funds 2021 £
INCOMING RESOURCES					
<u>Incoming resources from generated funds</u>	5				
<u>Incoming resources from charitable activities</u>					
Grants	4			-	
Cycling UK		-	-	-	1,240
Sheffield City Council (SCC)		-	-	-	4,250
Community Fund A4A		-	-	-	5,900
South Yorkshire Cummunity Foundation (SYCF) - I Will Fund		2,500	-	2,500	4,265
Voice for Change		1,000	-	1,000	4,600
From sales		-	1,566	1,566	6,281
Total Incoming Resources		3,500	1,566	5,066	26,536
RESOURCES EXPENDED:					
<u>Costs of generating voluntary income</u>					
Publicity and Fund Raising		-	-	-	544
<u>Charitable activities</u>					
Direct in reference to the main activities					
Staff		2,169	-	2,169	6,422
Materials		-	-	-	2,445
Design and Printing		-	-	-	1,587
Training and Activities		-	-	-	2,665
Volunteer Expenses		-	-	-	1,300
Fitness activities		646	-	646	8,624
		2,815	-	2,815	23,587
Support					
Management		-	-	-	2,700
Room hire		-	60	60	-
Venue/Stall fees		-	-	-	450
Bank Charges		-	74	74	-
		-	134	134	3,150
<u>Governance costs</u>					
Accountancy	2	-	150	150	150
<u>Interest</u>					
Total Resources Expended		2,815	284	3,099	26,887
Net incoming/(outgoing) resources		685	1,282	1,967	(351)
Total funds brought forward		-	1,563	1,563	1,914
TOTAL FUNDS CARRIED FORWARD		685	2,845	3,530	1,563

There were no recognised gains or losses in the period other than those included in the Statement of Financial Activities.

HORN OF AFRICA CHARITY ORGANISATION

**BALANCE SHEET
AS AT:**

06 October 2022

	Notes	£	2022 £	£	2021 £
FIXED ASSETS:	3		-		-
Current Assets					
Debtors		1,921		1,921	
Cash at bank		2,359		242	
Cash in hand		-		-	
		4,280		2,163	
Current Liabilities	3				
Net Current Assets		(750)	3,530	(600)	1,563
NET ASSETS			3,530		1,563
 FUNDS					
Unrestricted Funds			2,845		1,563
Restricted Funds			685		-
TOTAL FUNDS			3,530		1,563

The committee is satisfied that the group is exempt from audit or independent examination under the Charities Acts; and that no member or members have requested an audit.

The committee acknowledges its responsibilities for:

- (i) ensuring that the group keeps proper accounting records
- (ii) preparing accounts which give a true and fair view of the state of affairs of the group as at the end of the financial year and of its profit or loss for the financial year.



Amina Souleiman

Approved by the board on: 15/05/2023

HORN OF AFRICA CHARITY ORGANISATION

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 06 October 2022**

1 ACCOUNTING POLICIES

Basis of preparation of accounts

The accounts have been prepared under the historic cost convention, under the UK model, and in accordance with:

- Financial Reporting Standards for Smaller Enterprises (FRSSE) effective 2006.
- Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005)

2 Net (Expenditure)/ Income for the year

	2022	2021
This is stated after charging:-	£	£
Accountants Remuneration	150	150
	150	150

3 CREDITORS - Amounts falling due within one year

	2022	2021
	£	£
Accruals	150	300
Other	600	300
	750	600

4 USE OF GRANTS

	2022 at begin	2022 received	2022 spent	2022 at end
	£	£	£	£
Grants receivable				
SYCF-I Will Fund	-	2,500	2,096	404
Voice for Change	-	1,000	719	281
	-	3,500	2,815	685

5 FUNDS GENERATED

	2022	2022	2022	2021
	£	£	£	£
	restricted	unrestricted	total	
Grants	3,500	-	3,500	20,255
Sales and donations	-	1,566	1,566	6,281
Total - all funds	3,500	1,566	5,066	26,536

HORN OF AFRICA CHARITY ORGANISATION

England & Wales - Charity number 1189188

Accounts

HORN OF AFRICA CHARITY ORGANISATION

06 October 2021

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HORN OF AFRICA CHARITY ORGANISATION

ANNUAL REPORT FOR THE YEAR ENDED:

06 October 2021

REFERENCE AND ADMINISTRATIVE DETAILS OF THE GROUP AND ITS ADVISORS

Organisation name: HORN OF AFRICA CHARITY ORGANISATION

Address: 8 Grange Crescent Road
Sheffield S11 8FX

Trustees

Chair Amina Souleiman
Treasurers Anab Noor
Waris Abdi
Secretary Amina Souleiman

Legal Structure Charity number: 1189188

On 23 April 2020 Horn Of Africa Charity Organisation became a Charitable Incorporated Organisation (CIO) in order to improve its governance structure

Charitable objects in its new constitution reflect the organisation's dual focus on wellbeing projects in the UK and aid projects in the Horn of Africa.

Activities

Health and Well Being
Healthy Eating
Education
Covid Response Training
Groups we worked and supported
Burngreave Fir Vale Community Contact Tracers – Sheffield UK
Reach Up Youth – Sheffield UK
Community projects – Somaliland
Emayani Foundation - Tanzania

Bankers:

HSBC
Carmel House
49 - 63 Fargate
Sheffield
S1 2HD

Accountants:

Antony Norris
Chartered Accountants
31 Vicarage Crescent, Grenoside
Sheffield S35 8RE
England
Mobile: (44)7950540632
email: antony.norris@talktalk.net

HORN OF AFRICA CHARITY ORGANISATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED:

06 October 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document: The trust deed (26 September 2008)
Status: **Charitable Incorporated Organisation (CIO)** (From 24 April 2020)
Charity Number: **1189188**

Committee appointment:

Appointment of the committee is by annual election at the AGM. The committee is authorised to appoint new members to fill vacancies arising through resignation or death of an existing member.

Major risks: The ongoing need for receipt of funding and donations.

Risk Management:

The trustees actively review the major risks which the group may face on a regular basis and believe that maintaining reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the group and confirm that they have established systems to mitigate the significant risks.

Investment policy:

The trustees have the power to make and hold investments using the general funds of the group, but no investments are presently held.

The committee's responsibility in relation to the financial statements

The law in England and Wales require the trustees to prepare financial statements for each financial year which give a true and fair view of the group's financial activities during that period and of its financial position at the end of that period. In preparing those financial statements, the trustees are required to:

- (b) Make judgements and estimates that are reasonable and prudent;
- (c) State whether the policies adopted are in accordance with the Charities Acts and with the applicable accounting standards and statements of recommended practice, subject to any material departures disclosed and explained in the financial statements;
- (d) Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the group and enable them to ensure that the financial statements comply with relevant Acts and recognised accountancy standards. It is also responsible for taking reasonable steps for the prevention and detection of fraud and other irregularities.

HORN OF AFRICA CHARITY ORGANISATION

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED:

06 October 2021

MISSION AND OBJECTIVES

To support and help disadvantaged people from the Somali refugee community, especially the elderly and members with disability to overcome barriers and isolation and to participate more fully in activities within their community.

FINANCIAL REVIEW

Funding

Our income has been from fundraising and donations from the UK and International Diaspora Community.
So far all our earnings came from sales of books

Summary	Restricted Funds 2021 £	Unrestricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £
Brought Forward	-	1,914	1,914	1,326
In year:	-	(351)	(351)	588
Net Incoming resources - surplus/(deficit)	-	1,563	1,563	1,914
At year end:				
Reserves	-	1,563	1,563	1,914
represented by:				
Current assets			2,163	2,364
Creditors			(600)	(450)
			1,563	1,914

Approval

This report was approved by the committee on
and signed on their behalf

18/10/2022



Amina Souleiman

Chair

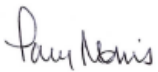
HORN OF AFRICA CHARITY ORGANISATION

Accountants' Report

Accountants' report on the unaudited accounts

To the trustees of: HORN OF AFRICA CHARITY ORGANISATION

As described on the balance sheet you are responsible for the preparation of the accounts for the period ended 6 October 2021, set out on pages 7 to 9. In accordance with your instructions, we have compiled these unaudited accounts in order to assist you to fulfil your statutory responsibilities, from the accounting records and information and explanations supplied to us.



Antony Norris
Chartered Accountants

18/10/2022

31 Vicarage Crescent, Grenoside
Sheffield S35 8RE

HORN OF AFRICA CHARITY ORGANISATION

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 06 October 2021**

	Notes	Restricted Funds 2021 £	Unrestricted Funds 2021 £	Total Funds 2021 £	Unrestricted Funds 2020 £
INCOMING RESOURCES					
<u>Incoming resources from generated funds</u>	5				
<u>Incoming resources from charitable activities</u>					
Grants	4			-	
Sports England		-	-	-	8,440
Cycling UK		1,240		1,240	
Sheffield City Council (SCC)		4,250		4,250	
Community Fund A4A		5,900		5,900	
South Yorkshire Cummunity Foundation (SYCF) - I Will Fund		4,265		4,265	
Voice for Change		4,600		4,600	
From sales			6,281	6,281	1,593
Total Incoming Resources		20,255	6,281	26,536	10,033
RESOURCES EXPENDED:					
<u>Costs of generating voluntary income</u>					
Publicity and Fund Raising		195	349	544	250
<u>Charitable activities</u>					
Direct in reference to the main activities					
Staff		4,616	1,806	6,422	3,280
Young Creative Leader's Summit		-	-	-	-
Activate Project - Healthy Living Activities for members of the refugee community		-	-	-	-
Horn Media - Media Training - photography, vedio and film for Refugee Women		-	-	-	-
Materials		1,998	447	2,445	198
Design and Printing		1,587	-	1,587	-
Training and Activities		1,485	1,180	2,665	357
Volunteer Expenses		300	1,000	1,300	100
Fitness activities		8,624	-	8,624	800
		18,805	4,782	23,587	4,985
Support					
Travel expenses		-		-	
Management		1,300	1,400	2,700	1,560
Room hire		-		-	-
Venue/Stall fees		150	300	450	600
Equipment		-	-	-	2,150
Insurance					
		1,450	1,700	3,150	4,310
<u>Governance costs</u>					
Accountancy	2	-	150	150	150
<u>Interest</u>					
Total Resources Expended		20,255	6,632	26,887	9,445
Net incoming/(outgoing) resources		-	(351)	(351)	588
Total funds brought forward		-	1,914	1,914	1,326
TOTAL FUNDS CARRIED FORWARD		-	1,563	1,563	1,914

There were no recognised gains or losses in the period other than those included in the Statement of Financial Activities.

HORN OF AFRICA CHARITY ORGANISATION

**BALANCE SHEET
AS AT:**

06 October 2021

	Notes	£	2021 £	£	2020 £
FIXED ASSETS:	3		-		-
Current Assets					
Debtors		1,921		1,921	
Cash at bank		242		443	
Cash in hand		-		-	
		2,163		2,364	
Current Liabilities	3				
		(600)		(450)	
Net Current Assets			1,563		1,914
NET ASSETS			1,563		1,914
 FUNDS					
Unrestricted Funds			1,563		1,914
Restricted Funds			-		-
TOTAL FUNDS			1,563		1,914

The committee is satisfied that the group is exempt from audit or independent examination under the Charities Acts; and that no member or members have requested an audit.

The committee acknowledges its responsibilities for:

- (i) ensuring that the group keeps proper accounting records
- (ii) preparing accounts which give a true and fair view of the state of affairs of the group as at the end of the financial year and of its profit or loss for the financial year.



Amina Souleiman

Approved by the board on:

18/10/2022

HORN OF AFRICA CHARITY ORGANISATION

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 06 October 2021**

1 ACCOUNTING POLICIES

Basis of preparation of accounts

The accounts have been prepared under the historic cost convention, under the UK model, and in accordance with:

- Financial Reporting Standards for Smaller Enterprises (FRSSE) effective 2006.
- Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005)

2 Net (Expenditure)/ Income for the year

This is stated after charging:-

	2021	2020
	£	£
Accountants Remuneration	150	150
	150	150

3 CREDITORS - Amounts falling due within one year

	2021	2020
	£	£
Accruals	300	150
Other	300	300
	600	450

4 USE OF GRANTS

	2021 at begin	2021 received	2021 spent	2021 at end
	£	£	£	£
Grants receivable				
Cycling UK	-	1,240	1,240	-
Sheffield City Council (SCC)	-	4,250	4,250	-
Community Fund A4A	-	5,900	5,900	-
SYCF-I Will Fund	-	4,265	4,265	-
Voice for Change	-	4,600	4,600	-
	-	20,255	20,255	-

5 FUNDS GENERATED

	2021 restricted	2021 unrestricted	2021 total	2020
	£	£	£	£
Grants	20,255	-	20,255	8,440
Sales and donations	-	6,281	6,281	1,593
Total - all funds	20,255	6,281	26,536	10,033