

# BARBARA O'ROURKE ARTS FOUNDATION

England & Wales · Charity number 1189178

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-04-23

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 74 Leicester Lane  
Leamington Spa  
CV32 7HH

**Phone** 01926334865

**Email** [info@boraf.org](mailto:info@boraf.org)

**Website** [www.boraf.org](http://www.boraf.org)

## Activities

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**Objects:** FOR THE PUBLIC BENEFIT TO PROMOTE THE EDUCATION OF DANCE, MUSIC AND OTHER ARTS (INCLUDING SOCIAL AND PHYSICAL TRAINING) OF PEOPLE UNDER THE AGE OF 25 YEARS IN ENGLAND IN SUCH WAYS AS THE CHARITY TRUSTEES THINK FIT BY AWARDING TO SUCH PERSONS SCHOLARSHIPS OR GRANTS TENABLE AT ANY RELEVANT EDUCATIONAL ESTABLISHMENT.

**Activities:** For the public benefit in the Leamington Spa and Warwick area, to promote the education of dance, music and other arts (including social and physical training) of people under the age of 25 years in England in such ways as the charity trustees think fit by awarding to such persons scholarships or grants tenable at any relevant educational establishment.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Education/training
- **Who:** Children/young People

## Geography

- Warwickshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£5,037	£3,917	-	-
2024-04-30	£10,657	£2,785	-	-
2023-04-30	£1,960	£1,780	-	-
2022-04-30	£0	£0	-	-
2021-04-30	£3,816	£221	-	-

## Trustees

Name	Role	Appointed
Sean Seamus O'Rourke	Chair	2020-02-28
ANDREW PETER RUYSSSEVELT		2020-02-28
Brian Taylor		2020-02-28
SHANE DANIEL O'ROURKE		2020-02-28

**BARBARA O'ROURKE ARTS FOUNDATION**

England & Wales - Charity number 1189178

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# Accounts

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**Barbara O'Rourke Arts Foundation**

**Trustees Report and Financial Statements**  
**for the**  
**Year Ended March 2025**

**Registered Charity**  
**1189178**

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## **1. Administrative Details**

### **Trustees:**

Mr. S S O'Rourke – Chair  
Mr. A Ruyssevelt – Treasurer  
Mr. S D O'Rourke  
Mr. B Taylor – Secretary

**Address:** 74 Leicester Lane  
Leamington Spa  
CV32 7HH

**Registered Charity Number:** 1189178

**Bankers:** Lloyds Bank PLC  
25 Gresham Street  
London  
EC2V 7HN

## **2. Trustees Report**

The trustees confirm that a benefit to the public is of paramount importance, in all our work supporting young persons to participate in artistic activity and in particular Dance.

Our aim is to support young people to participate in artistic activity, particularly dance, when they may otherwise be unable to start or continue their involvement due to financial hardship. It is paramount this involvement continues in a safe and supportive environment, where all involved are treated equally, fairly and respectfully.

### **2.1 Achievement and Performance 2024-2025**

We held 1 fund raising event this year in May 2025. The Bollywood evening following a popular theme with the charities' supporters and including dance tuition, supporter participation and food linked to the dance theme. The Bollywood evening was well attended and a very enjoyable evening, raising £1,500

In addition, we were successful in grant applications to the Imperial Society for the Teachers of Dance (ISTD) and the Edith & John Griffiths Charitable Trust, raising a further £3,000 to provide dance tuition for children at 3 Schools, Our Lady & St. Teresa's School (OLST), Cubbington, Lillington School and St. Anthony's School, Leamington Spa. All schools with a high no of pupil premium children.

The charity funded 3 qualified dance teachers to provide a full school year of weekly dance tuition to year 2 and year 6 children. All 3 schools provided a dance assembly in May 2025 to display how much the children had learnt and how much they were enjoying their introduction to dance.

A sample of the children's enjoyment and the school's appreciation is summarised by one of the dance teachers in the report below. This feedback being used to evidence to the ISTD, how the criteria for their funding had been achieved.



The OLST, Lillington & St. Anthony's Schools have a high number of pupils suffering deprivation, based on the number qualifying for pupil premium and we estimate that our charity has reached at least 150 children this year who would not have otherwise experienced the benefits of dance.

We continued to work closely with the Warwick County Council's CAVA and recognise their support in energising our aim to support children from families who are financially challenged. We anticipate a continually growing need for the support of young people in extra-curricular activity as an ongoing impact of the economic inflation placing increased demands on family budgets.

The Charity continues to work with the Leamington & Warwick Dance Academy (LWAD) and help fund dance classes for children whose families have fallen into financial difficulty or struggle to pay for lessons.

### **3. Financial Statement**

#### **3.1 Reserves Policy**

The Trustees operate BORAF on the basis of a 3 month reserve policy. The policy has been established with reference to Charity Commission guidance CC19.

#### **3.2 Financial Report**

Please refer to the financial year end report attached.



#### **4. Policies and Procedures**

The annual review of policies and procedures was conducted on the 13 November 2025. The introduction of 4 new policies will be reviewed by 27 March 2026, namely; Internal Financial Controls, Serious Incident Reporting, Internal Risk Management and Trustee Conflicts of Interest.

**BARBARA O'ROURKE ARTS FOUNDATION**

England & Wales - Charity number 1189178

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# Accounts

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**Barbara O'Rourke Arts Foundation**

**Trustees Report and Financial Statements**  
**for the**  
**Year Ended March 2024**

**Registered Charity**  
**1189178**

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## 1. Administrative Details

### Trustees:

Mr. S S O'Rourke – Chair  
Mr. A Ruyssevelt – Treasurer  
Mr. S D O'Rourke  
Mr. P Grundy  
Mr. B Taylor – Secretary

Address: 74 Leicester Lane  
Leamington Spa  
CV32 7HH

Registered Charity Number: 1189178

Bankers: Lloyds Bank PLC  
25 Gresham Street  
London  
EC2V 7HN

## **2. Trustees Report**

The trustees confirm that a benefit to the public is of paramount importance, in all our work supporting young persons to participate in artistic activity and in particular Dance.

Our aim is to support young people to participate in artistic activity, particularly dance, when they may otherwise be unable to start or continue their involvement due to financial hardship. It is paramount this involvement continues in a safe and supportive environment, where all involved are treated equally, fairly and respectfully.

### **2.1 Achievement and Performance 2023-2024**

We held 2 fund raising events this year in May and December 2023. Both following a popular theme with the charities' supporters of dance tuition, participation and food associated with the dance theme. The Salsa and Irish evenings were very enjoyable and raised £2,500 in total.

In addition, we were awarded £999 by Councillor S Boad in the Warwickshire County Council Councillors' Grant Fund in January 2024 to provide dance tuition for children at Lillington School, a school with over 50% pupil premium children.

The charity funded a qualified dance teacher to provide a full school year of weekly dance tuition to year 2 and year 6 children at Our Lady & St. Teresa's School, Cubbington (OLST). A dance assembly in December displaying how much the children had learnt and how much they were enjoying their introduction to dance.

Mr M Pettle, Head of OLST commented "The dance classes that have been offered at Our Lady and St Teresa's Catholic Primary School have been of immense benefit to the pupils that have participated. With a range of complex needs and pupils who have English as an additional language, the needs of all pupils have been catered for sensitively and consistently; the result has seen positive progress in the Social Emotional wellbeing of the pupils, and a number have since gone on to access additional dance classes as a result of this initiative. Pupils look forward to their dance lessons with excitement and have

all fully participated in the experience (including pupils who have previously been resistant towards Physical Education and other sporting opportunities). Additional funding would allow this offering to be extended and support a wider range of pupils to experience the benefits that these classes have offered. We are incredibly grateful to the Barbara O'Rourke Arts Foundation, and Elli as their teacher, for their support of the pupils in our school and look forward to continuing our collaboration in the future."

Weekly dance taster sessions are planned for Lillington School at the start of the Summer term with a plan to commence a weekly dance class and an after-school dance club from September 2024 and continuing through the 2024-2025 academic year.

Both OLST and Lillington Schoos have a high number of pupils suffering deprivation, based on the number qualifying for pupil premium and we estimate that our charity has reached at least 50 children this year that would not have otherwise experienced the benefits of dance.

We continued to work closely with the Warwick County Council's CAVA and recognise their support in energising our aim to support children from families who are financially challenged. We anticipate a continually growing need for the support of young people in extra-curricular activity as an ongoing impact of the economic inflation placing increased demands on family budgets.

The Charity continues to work with the Leamington & Warwick Dance Academy (LWAD) and help fund dance classes for children whose families have fallen into financial difficulty or struggle to pay for lessons.

### **3. Financial Statement**

#### **3.1 Reserves Policy**

As a newly formed charity, the Trustees operate BORAF on the basis of a 3 month reserve policy. The policy has been established with reference to Charity Commission guidance CC19.

#### **3.2 Financial Report**

Please refer to the financial year end report attached.



#### **4. Policies and Procedures**

The annual review of policies and procedures was conducted on the 6 December 2024. 2 new policies will be added by 28 February 2025, namely; a bullying and harassment policy and a social media policy.

**BARBARA O'ROURKE ARTS FOUNDATION**

England & Wales - Charity number 1189178

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# Accounts

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**Barbara O'Rourke Arts Foundation**  
**Trustees Report and Financial Statements**  
**for the**  
**Year Ended March 2023**

**Registered Charity**  
**1189178**

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# **1. Administrative Details**

## **Trustees:**

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Mr. A Ruyssevelt - Treasurer  
Mr. S D O'Rourke  
Mrs. K Jones  
Mr. P Grundy  
Mr. B Taylor - Secretary

## **Address:**

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## **Registered Charity Number:**

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## **Bankers:**

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## **2.Trustees Report**

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Our aim is to support young people to participate in artistic activity, particularly dance, when they may otherwise be unable to start or continue their involvement due to financial hardship. It is paramount this involvement continues in a safe and supportive environment, where all involved are treated equally, fairly and respectfully.

### **2.1 Achievement and Performance 2022-2023**

The Charity's formal launch was hosted by the Royal Priors Shopping Centre on the 27<sup>th</sup> November 2022. We organised a day celebrating local children's dance performances in partnership with Leamington & Warwick Academy of Dance and the Leigh-Anne Campbell's School of Dance, along with the support of high achieving performers in the music and arts industry, namely Hannah Woof, Eleanor Brown and Will Moore.

The launch event comprised a series of dance performances and workshops, held throughout the day (10am-4pm) with local children performing dance pieces in an empty store in Royal Priors Shopping Centre, converted into a theatre for the day by Sam Oates, SOSTUDIOUK. A public participation element was incorporated, inviting children to experience a dance class for the first time. It was a fun day enjoyed by all of those participating and the local community with a steady stream of shoppers joining parents and friends of the those taking part. A raffle was held too of the prizes kindly donated by the retailers in the Royal Priors and others in the town, notably Boots the Chemist.

The theme of the day "We Can Dance" promoted the charity well and the raffle helped to raise £1200 towards our charitable aims.

We continue to work closely with the Warwick County Council's CAVA and recognise their support in energising our aim to support children from families who are financially challenged. We anticipate a continually growing need for the support of young people in extra-curricular activity as an ongoing impact of the pandemic and as a result of the economic inflation placing increased demands on family budgets.

Our next fund raiser is in the planning process will continues the dance theme with a Latin American evening promoted as "We Can Salsa".

The Charity continues to work with the Leamington & Warwick Dance Academy (LWAD) and help fund dance classes for children whose families have fallen not financial difficulty and cannot continue paying for lessons.

### **3. Financial Statement**

#### **3.1 Reserves Policy**

As a newly formed charity, the Trustees operate BORAF on the basis of a 3 month reserve policy. The policy has been established with reference to Charity Commission guidance CC19.

#### **3.2 Financial Report**

Please refer to financial year end report attached.



BCRAF Accounts 2022 - 2023.pdf

Attached pdf file contains the financial report:

Date: 08/03/2023  
Time: 16:11:07

**Barbara O'Rourke Arts Foundation**  
**Profit and Loss**

Page: 1

From: Month 1, March 2022  
To: Month 12, February 2023

Chart of Accounts:

Default Layout of Accounts

	<u>Period</u>		<u>Year to Date</u>	
<b>Sales</b>				
Product Sales	1,959.83		1,959.83	
		1,959.83		1,959.83
<b>Purchases</b>				
Purchases	1,779.59		1,779.59	
		1,779.59		1,779.59
<b>Direct Expenses</b>				
		0.00		0.00
<b>Gross Profit/(Loss):</b>		<u>180.24</u>		<u>180.24</u>
<b>Overheads</b>				
		0.00		0.00
<b>Net Profit/(Loss):</b>		<u>180.24</u>		<u>180.24</u>

Date: 08/03/2023  
Time: 16:09:21

**Barbara O'Rourke Arts Foundation**  
**Period Trial Balance**

Page: 1

To Period: Month 12, February 2023

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	3,775.45	
3200	Profit and Loss Account		3,595.21
4000	Donations		1,714.83
4002	Just Giving		245.00
5000	LWAD Funding	485.59	
5002	SOSTUDIOSUK LTD	1,294.00	
	<b>Totals:</b>	<u>5,555.04</u>	<u>5,555.04</u>

Date: 08/03/2023  
Time: 16:09:55

**Barbara O'Rourke Arts Foundation**  
**Balance Sheet**

Page: 1

From: Month 1, March 2022  
To: Month 12, February 2023

Chart of Accounts:

Default Layout of Accounts

	Period		Year to Date	
<b>Fixed Assets</b>				
		0.00		0.00
<b>Current Assets</b>				
Bank Account	180.24		3,775.45	
		180.24		3,775.45
<b>Current Liabilities</b>				
		0.00		0.00
<b>Current Assets less Current Liabilities:</b>		180.24		3,775.45
<b>Total Assets less Current Liabilities:</b>		180.24		3,775.45
<b>Long Term Liabilities</b>				
		0.00		0.00
<b>Total Assets less Total Liabilities:</b>		180.24		3,775.45
<b>Capital &amp; Reserves</b>				
Reserves	0.00		3,595.21	
P & L Account	180.24		180.24	
		180.24		3,775.45

**BARBARA O'ROURKE ARTS FOUNDATION**

England & Wales - Charity number 1189178

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# Accounts

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**Barbara O'Rourke Arts Foundation**

**Trustees Report and Financial Statements**  
**for the**  
**Year Ended March 2022**

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### **Bankers:**

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## **2. Trustees Report**

The trustees confirm that a benefit to the public is of paramount importance, in all our work supporting young persons to participate in artistic activity and in particular Dance.

Our aim is to support young people to participate in artistic activity, particularly dance, when they may otherwise be unable to start or continue their involvement due to financial hardship. It is paramount this involvement continues in a safe and supportive environment, where all involved are treated equally, fairly and respectfully.

### **2.1 Achievement and Performance 2021-2022**

We achieved registration with the Charity Commission on 23<sup>rd</sup> April 2020, a month after the first lockdown of the COVID-19 pandemic began. This had an impact on everyone, including the closure of all Dance Schools. It was also impossible to hold our launch event, at the Bridge House Theatre, Warwick.

The show was planned as both a celebration of Barbara O'Rourke's 40-year involvement with Dance in the Leamington area and as the formal launch of The Barbara O'Rourke Arts Foundation. Sadly, this event had to be postponed many times as we moved through 2020, 2021 and into 2022. We were optimistic however, that we would have a new date confirmed for the Autumn of 2022 and are pleased to be in the planning stage of a different and exciting launch event named "We Can Dance".

Hosted by the Royal Priors Shopping Centre, we will be holding a day celebrating local children's dance performances in partnership with Leamington & Warwick Academy of Dance and the Leigh-Anne Campbell's School of Dance, along with the support of high achieving performers in the music and arts industry, namely Hannah Woof, Eleanor Brown and Will Moore.

The proposed format for the launch event will be a series of dance performances and workshops, held throughout one day on 27 November 2022 (10:30 to 16:00) of local children performing dance pieces in the Royal Priors Shopping Centre. A public participation element could be incorporated, inviting children to experience a dance class, possibly for the first time.

We are optimistic that “We Can Dance” will promote the charity well and also help to raise funds on the day.

We have been working closely with the Warwick County Council’s CAVA and recognise their support to re-ignite our commitment to support children in dance from families who are financially challenged. We anticipate an increased need for the support of young people in extra-curricular activity as an ongoing impact of the pandemic and as a result of the economic inflation placing increased demands on family budgets.

### **3. Financial Statement**

#### **3.1 Reserves Policy**

As a newly formed charity, the Trustees operate BORAF on the basis of a 3 month reserve policy. The policy has been established with reference to Charity Commission guidance CC19.

#### **3.2 Financial Report**

Please refer to financial year end report attached.

Attached pdf file contains the financial report:



2021-22 Year-end  
Report.pdf

Date: 16/09/2022  
Time: 16:28:29

**Barbara O'Rourke Arts Foundation**  
**Period Trial Balance**

Page: 1

To Period: Month 12, February 2022

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	3,595.21	
3200	Profit and Loss Account		3,595.21
	<b>Totals:</b>	<u>3,595.21</u>	<u>3,595.21</u>

Date: 16/09/2022  
Time: 16:29:32

**Barbara O'Rourke Arts Foundation**  
**Balance Sheet**

Page: 1

From: Month 1, March 2021  
To: Month 12, February 2022

Chart of Accounts:

Default Layout of Accounts

	Period	Year to Date	
<b>Fixed Assets</b>			
		0.00	0.00
<b>Current Assets</b>			
Bank Account	0.00	3,595.21	
		0.00	3,595.21
<b>Current Liabilities</b>			
		0.00	0.00
<b>Current Assets less Current Liabilities:</b>		0.00	3,595.21
<b>Total Assets less Current Liabilities:</b>		0.00	3,595.21
<b>Long Term Liabilities</b>			
		0.00	0.00
<b>Total Assets less Total Liabilities:</b>		0.00	3,595.21
<b>Capital &amp; Reserves</b>			
Reserves	0.00	3,595.21	
P & L Account	0.00	0.00	
		0.00	3,595.21

**BARBARA O'ROURKE ARTS FOUNDATION**

England & Wales - Charity number 1189178

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# Accounts

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**Barbara O'Rourke Arts Foundation**

**Trustees Report and Financial Statements**  
**for the**  
**Year Ended March 2021**

**Registered Charity**  
**1189178**

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## **1. Administrative Details**

### **Trustees:**

Mr. S S O'Rourke – Chair  
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## **2. Trustees Report**

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Our aim is to support young people to participate in artistic activity, particularly dance, when they may otherwise be unable to start or continue their involvement due to financial hardship. It is paramount this involvement continues in a safe and supportive environment, where all involved are treated equally, fairly and respectfully.

### **2.1 Achievement and Performance 2020-2021**

We achieved registration with the Charity Commission on 23<sup>rd</sup> April 2020, a month after the first lockdown of the COVID-19 pandemic began. This had an impact on everyone, including the closure of all Dance Schools. It was also impossible to hold our launch event, at the Bridge House Theatre, Warwick. The show was planned as both a celebration of Barbara O'Rourke's 40-year involvement with Dance in the Leamington area and as the formal launch of The Barbara O'Rourke Arts Foundation. Sadly, this event has had to be postponed many times as we moved through 2020 and 2021. We are optimistic that we will have a new date confirmed for the Autumn of 2022.

With the closure of Dance Schools throughout the pandemic, there has been little opportunity to support participation in dance lessons or to raise funds. We have, however, been able to support four students impacted financially by COVID in the Leamington and Warwick Academy of Dance as lockdown eased temporarily in late 2020 and again in 2021. We held a summer raffle with great support from local business and have been supported too by Warwickshire Crimebeat, who kindly provided funds both for the placement of students and our launch show.

We are optimistic that we will be able to raise funds and support young people's artistic endeavours in 2022 /2023. Planning recommenced with the support of Warwickshire County Council's CAVA to re-ignite our commitment as we anticipate an increased need for our work and support of young people in extra-curricular activity, through a combination of the pandemic and economic inflation placing increased demands on family budgets.

### **3. Financial Statement**

#### **3.1 Reserves Policy**

As a newly formed charity, the Trustees operate BORAF on the basis of a 3 month reserve policy. The policy has been established with reference to Charity Commission guidance CC19.

#### **3.2 Financial Report**

Please refer to financial year end report attached.

Date: 25/09/2021

Time: 18:26:44

**Barbara O'Rourke Arts Foundation**  
**Year End Report**

Page: 1

<u>No</u>	<u>Item</u>	<u>Type</u>	<u>A/C</u>	<u>Date</u>	<u>Ref</u>	<u>Details</u>	<u>Net</u>	<u>Tax</u>	<u>Gross</u>
22	1	JD	4000	28/02/2021	Ledger	Ledger Year End	3,398.78	0.00	3,398.78
23	1	JD	4001	28/02/2021	Ledger	Ledger Year End	417.00	0.00	417.00
24	1	JC	5000	28/02/2021	Ledger	Ledger Year End	209.94	0.00	209.94
25	1	JC	7902	28/02/2021	Ledger	Ledger Year End	10.63	0.00	10.63
26	1	JC	3200	28/02/2021	Ledger	Ledger Year End	3,595.21	0.00	3,595.21

Date: 25/09/2021

Time: 18:25:23

**Barbara O'Rourke Arts Foundation**

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**Period Trial Balance**

To Period: Month 12, February 2021

<u>N/C</u>	<u>Name</u>	<u>Debit</u>	<u>Credit</u>
1200	Bank Current Account	3,595.21	
4000	Donations		3,398.78
4001	Raffle 2020 Sales		417.00
5000	LWAD Funding	209.94	
7902	PayPal Charges	10.63	
	<b>Totals:</b>	<u>3,815.78</u>	<u>3,815.78</u>