



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2022 **Period start date**
To 31st December 2022 **Period end date**

Charity name: Camp Jojo

Charity registration number: 1189163

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide or assist in the provision of facilities (in the interests of social welfare), for recreation or other leisure time occupation of children with complex needs and their Families. This is with the object of improving their conditions of life, in particular through the provision of a bespoke, accessible campsite with all necessary equipment, all necessary support (including specialist family volunteer support), and associated activities
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To achieve this through the provision for groups of families of a fully bespoke, accessible farm campsite, including tents with track hoists inside them, and Changing Place provision. Also, specialist family volunteers, and appropriately accessible animal, bush craft, and other activities in nature. Camp Jojo exists to allow children with complex needs, their siblings, and parents/carers the opportunity to experience a 3-day camping holiday – something usually barred to them because of the need of full accessibility and specialised equipment. We believe that all children should have the chance to spend time outdoors, in nature, not sent away on respite holidays but with their own families. We also know that many siblings of children with complex needs miss out on camping holidays with their families because of these same restraints. Our own experience tells us how isolating it can be to have a child with complex

		<p>needs (even mingling at the school gate is not possible if your child needs specialist transport) yet how much as parents we need the understanding, friendship, and support of our peers. Parents facing the same difficulties and battles. Parents who also often struggle with physical exhaustion, mental health issues, and the ongoing anxiety for their child and their needs. We believe that a camping holiday provides for all of these things – for the child with complex needs, for their siblings, and for their parents.</p> <p>Camp Jojo offers:</p> <ul style="list-style-type: none"> • A 3-day camping holiday for 6-8 families at a time, not just for the child with complex needs but for their siblings and parents too – because siblings also miss out on camping experiences and quality holiday time with parents, where one child needs intensive daily care • A time that allows parents to build supportive relationships. During the camp supportive community is built amongst the families, and where families come from the same geographical area this is also taken home with them • A holiday where all activities are accessible to all the family members, adapted to the level of involvement that a particular child can manage • A holiday where really fun activities – fire lighting, foraging, beach time, feeding of the sheep, donkeys and hens, making digeridoos, collecting hens' eggs, making hammocks in the trees, campfires, crafts, music, and more – are available. • A holiday where tired parents can be relieved of some of the heavy burden of care which they carry day in, day out, year in and year out, for their disabled child; by having skilled volunteers attached to help each family. Where the parents' emotional and mental health, and their resilience, can be supported and strengthened through understanding and shared experience • A holiday where siblings can have fun all together, • A holiday where lasting and happy memories can be made and
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		<p>recorded, since many of these children are life-limited</p> <ul style="list-style-type: none"> • A holiday where the common understanding of other families in the same position can support and encourage and give hope and courage for whatever lies ahead. We believe that parents of children with complex needs are better able to offer those children, and their siblings, quality family and early life experience if they themselves are supported and understood in the heavy burden of care-giving that they carry. <p>All families with a child with complex needs, and those that work with them, know that it's not easy to go on holiday if you have a child with complex needs. And especially it's not easy to go camping! Needed equipment can be extensive – larger tents, wheelchairs, hoists, feeding pump and supplies, medications, oxygen supplies, suitable changing place and shower, sometimes medical beds etc.</p> <p>So, at Camp Jojo we ensure that everything needed is in place and set up prior to the families' arrival. Appropriate tents with hoists where required, matting for the wheelchairs to move across on the field, comfortable camp beds for the children with disabilities - or occasionally medical beds - and thick sleeping mats for others, a fully accessible and hoisted bathroom, mobile hoists in the barn and marquee, beach wheelchairs, and other equipment. Individual contact with each family, allows families to have met with Camp Jojo personnel and other families before the camp, and allows for a detailed assessment of equipment, dietary, and accessibility needs for each family by the organisation. Each family needs a bespoke provision.</p> <p>The camps are held at Ivy Farm in a beautiful spot at the tip of Mersea Island in Essex. Ivy Farm has a large barn next to the camping field that is used for indoor space for games and relaxation. One area of the barn has a sensory tent with floor mattresses and a hoist to give disabled children a</p>
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		<p>quiet space to relax. The weather of course has a big impact on a camping trip! But we have the large barn for shelter from rain or heat, and a large marquee for indoor activities too. Also, a small separate tent for quiet 'down time' if a child needs that. The camp has activities for outdoors and indoors to allow for weather issues. There are a wide range of activities available – most focusing on the natural world. Each activity is made accessible at some level for each child. The camp site is beside the seawall and has a beach nearby. Specialist beach wheelchairs give accessibility to the beach – and the water – to those who want that. And of course, there is plenty of time to sit around the campfire.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	<p>Each family is assigned a skilled volunteer, if they would like that; someone who has cared for other children with complex needs. This volunteer is there to support the child and parents and siblings, to enable, to do whatever the parents need and want - to allow the parents also to have a holiday. Other volunteers put up and take down tents, lead activities, provide film and photos for the families to take home for memories. Some families may like to bring their own carer(s) and that's great too – obviously giving continuity</p>

		<p>for that child. Food is bought and prepared by a catering team of volunteers, and the coordinator has approved Food Safety training.</p> <p>Camp Jojo has policies in safeguarding; and in moving and handling as well as in other areas. Although the skilled family volunteers are already experienced and trained from their previous roles, Camp Jojo also buys in a recognised trainer to give training to the volunteers before the camp starts, in these two areas particularly.</p> <p>All volunteers have the relevant DBS checks.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>1.Camp Jojo was able to hold 4 camps this year. The children with complex disabilities and their families that the charity caters for are often those who have needed to 'shield' during the Covid pandemic, so it was particularly important to them. We maintained a comprehensive Covid Policy, which was reviewed regularly. Activities being carried out outside or in open doored barns or marquees. Meals were taken in family 'bubbles' and family volunteers remained in a 'bubble' with their family throughout a camp.</p> <p>2. The camps were very successful with exceptionally good feedback received from parents, children, and volunteers after the camps</p> <p>3. As in previous years some of the children camping had profound disabilities and needs. It is evident that families applying year on year are representing a group whose</p>

		<p>children are more severely disabled than previously. We were also again swamped with applications, having to close applications early so as not to disappoint too many families. Covid had continued to impact these families disproportionately during the past year: and as before many had had other traumatic events within their families too (parental illness, bereavement, prolonged hospitalisations, job losses etc).</p> <p>6. Equipment. Last year we considerably increased our complex disability equipment, and this year we have continued this growth considering the complexity of needs in the families applying. This year this has included a further beach buggy and 2 more tents with hoisting provision as well as increasing and upgrading other equipment</p> <p>7. Communications. We have continued to upgrade our website, and to develop our social media presence, particularly on Facebook. We have also planned for a new ongoing private Facebook page for families who have camped with us previously to launch in January</p> <p>8. This year we have also planned a pilot camp specifically to cater for families from an inner London school in a deprived area in 2023, and have applied for longer term funding to allow us to significantly increase our provision over the next 3 years</p> <p>9. Growth this year has been enabled by the appointment of a parttime Operations Manager. We also have a parttime Finance Officer now.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of		The Charity's budget for 2022 established the need for £5400 to be raised in sponsorship costs (to cover

fundraising activities against objectives set	Para 1.41	<p>the cost of disability provision for 4 camps, which the Trustees would not expect families to cover in their camping fees.) We also identified equipment needs, amounting to a minimum of £850. Much of these needs was covered by grants awarded in 2021, which were carried forward, as no camps took place in 2020. We also continued our fund-raising efforts, particularly identifying the need to diversify, and held several fund-raising events and campaigns, which contributed significantly to our funds, as well as beginning to recruit more regular donors. We also applied for and received a number of grants, including allowing us to cover the costs of our Operations Manager s appointment</p> <p>(Please refer to Accounts for details of all this fund-raising income)</p>
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>We ended the year with £37,000 in our current account to carry forward, and £20,000 in our reserves account. This is a much stronger position than in 2021 and means that we can fund our planned activities for 2023. Looking forward to future funding, we have several applications already in (including for a 3-year grant); we have launched a new campaign Friends of Camp Jojo, for regular donors; we are establishing partnerships with local firms and businesses; and we continue to seek to diversify our funding streams.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The Trustee Board regularly, every quarter at the Board meeting, reviews the reserves that are required to ensure that they are adequate to fulfil our continuing obligations. The Trustees propose to maintain the</p>

		charity's reserves at a level which is at least equivalent to 6 months operational expenditure and have done so having regards to its manner of operation and likely funding streams.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	A combination of grant funding, corporate and individual donations, family contributions to camping fees, fund-raising events, and individual sponsored events. A very generous grant of £20,000 from The Let yourself Trust means that we entered 2022 with enough funds to cover staffing and some other costs.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The principal risk faced by the Charity in 2022, as last year, was the COVID pandemic. The Trustees took the decision in April that the camps would go ahead, with a continually updated Covid policy, and the flexibility built in to cancel or modify activities should this have proved necessary. We ensured that we had adequate funds to cover necessary extra costs. Another significant risk is that families will be less able to pay for the camps, owing to the general economic downturn, and there will be a higher demand for bursaries. However, this year the trustees have agreed a significant reduction in the fee charged to families (approx. 50%) which will reduce the cost pressure to families. In addition, this will reduce the cost of bursaries, but the Trustees have to manage this risk by matching available funds with applications and

		raising money to fund bursaries.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Registered Charity Commission, Foundation Constitution for a C.I.O
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Any decision may be taken either:</p> <ul style="list-style-type: none"> • at a meeting of the charity trustees; or • by resolution in writing or electronic form agreed by a majority of all of the charity Trustees. <p>The charity trustees may delegate any of their powers or functions to a committee or committees, and, if they do, they shall determine the terms and conditions on which the delegation is made. The charity trustees may at any time alter those terms and conditions or revoke the delegation.</p> <p>A committee may consist of two or more persons, but at least one member of each committee must be a charity trustee; the acts and proceedings of any committee must be brought to the attention of the charity trustees as soon as is reasonably practicable, and the charity trustees shall from time to time review the arrangements</p>

		which they have made for the delegation of their powers.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Camp Jojo
Other name the charity uses	
Registered charity number	1189163
Charity's principal address	7, Lanyard Place, Woodbridge, Suffolk, IP12 9AA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr. Christine Wright	Chair		
2	Mrs. Jennifer Spence	Treasurer		
3	Mr. David Playfoot			
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Health and Disability	Dr Timothy Wright	157 Lifstan Way Southend Essex
Equipment and Bushcraft	Mr Ralph Spence	Ivy Farm Ivy Lane East Mersea Colchester CO5 8US

Name of chief executive or names of senior staff members (Optional information)

Ellie Byfield, Operations Manager,
Becky Myers, Finance officer

Exemptions from disclosure

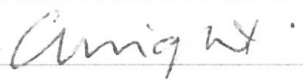
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DR CHRISTINE WRIGHT	
Position (e.g. Secretary, Chair, etc.)	CHAIR OF TRUSTEES	
Date	20.12.2022	

CAMP JOJO

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

CAMP JOJO

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

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CAMP JOJO

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2022

	2022 Unrestricted £	2022 Restricted £	2022 Total £	2021 Total £
Receipts				
Donations	15,479	-	15,479	11,720
Fundraising	5,459	-	5,459	5,420
Merchandise	1,592	-	1,592	1,876
Bank interest	-	-	-	-
Grants	5,000	22,517	27,517	34,696
Camps	8,246	-	8,246	6,445
Total receipts	35,776	22,517	58,293	60,157
Payments				
Admin	1,932	4,151	6,083	1,804
Publicity	510	-	510	295
Equipment	544	11,313	11,857	5,258
Volunteer expenses	1,786	22	1,808	978
Staff costs	10,419	1,876	12,295	5,543
Miscellaneous	-	740	740	2,328
Fundraising Expenses	467	-	467	474
Storage	1,560	-	1,560	1,200
Campsite hire	5,759	21	5,780	3,619
Legal	-	-	-	300
Catering	3,014	-	3,014	1,949
Merchandise	1,319	-	1,319	3,661
Repairs and maintenance	212	220	432	780
Total payments	27,522	18,343	45,865	28,189
Net of Receipts/(Payments)	8,254	4,174	12,428	31,968
Transfer between funds	-	-	-	-
Net of Receipts/(Payments) after transfers	8,254	4,174	12,428	31,968
Cash funds brought forward at 1 January 2022	38,060	7,726	45,786	13,818
Cash funds carried forward at 31 December 2022	46,314	11,900	58,214	45,786

The notes on page 3 form part of these financial statements

CAMP JOJO

STATEMENT OF ASSETS AND LIABILITIES FOR THE YEAR ENDED 31 DECEMBER 2022

		2022 £	2021 £
<u>Monetary Assets</u>			
Cash at Bank and in hand:		58,214	45,786
TOTAL MONETARY ASSETS		58,214	45,786
<u>Represented by Funds</u>			
Unrestricted General Fund		46,314	38,060
Restricted Fund	4	11,900	7,726
TOTAL FUNDS		58,214	45,786
Creditors due within one year:	3		
Insurance		-	1,816
Professional fees		310	310
		310	2,126
<u>Assets retained for the Charity's own use</u>			
Equipment		71,000	44,950
		71,000	44,950

These accounts were approved by the Trustees on and signed on their behalf by:

Christine Wright
Dr Christine Wright

20.02.2023
Date

CAMP JOJO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. These accounts are prepared on a receipts and payments basis, following best practice as laid down in the Statement of Recommended Practice "Accounting and Reporting by Charities" (SORP 2019) issued in 2019, with all revenue and expenses shown on a cash basis.

Non-monetary Assets and Liabilities are shown as actual values at the end of the year.

2. No remuneration was paid to any Trustee. R Spence was paid for storage and site fees totalling 7,340 (2021: £3,945).

3. The Independent Examination fee is £310.00

4. Restricted Funds

	As at 01/01/22 £	Incoming resources £	Outgoing resources £	Transfer of funds £	As at 31/12/22 £
Awards for All	4,005	-	3,100	-	905
Albert Hunt Trust	500	-	500	-	-
Barbara Ward Trust	-	3,000	2,298	-	702
CAF	-	1,083	-	-	1,083
Co-op Essex Community	-	5,000	-	-	5,000
Country Landowners Association	12	-	12	-	-
Individual Donations	1,716	-	1,716	-	-
Essex County Council	-	4,284	4,284	-	-
Fowler Smith Jones Trust	356	-	356	-	-
Leeds Building Society	-	850	850	-	-
Mersea Island Community Suppo	360	-	360	-	-
Mersea Homes	-	3,000	2,750	-	250
Nation Lottery Celbrate #25	22	-	22	-	-
Nightsafe- Asda donation	-	300	300	-	-
Rachel & Lucy's fundraiser	755	-	755	-	-
The Foyle Foundation	-	5,000	1,040	-	3,960
	<u>7,726</u>	<u>22,517</u>	<u>18,343</u>	<u>-</u>	<u>11,900</u>

CAMP JO JO

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

I report on the accounts of Camp Jo Jo for the year ended 31 December 2022 which are set out on pages one to three.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011 (The Act)) but that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes considerations of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

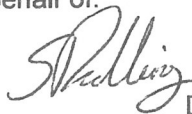
In the course of my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Shelley-Marie Rudling FMAAT AATQB for and on behalf of:

Community360
Winsley's House, High Street, Colchester, Essex


Date

27th February 2023