

# DanceXtreme

## Trustees report for period 1/4/2024 to 30/3/25

Regulated Charity number 1189153

Registered address

2 Empress Drive, Barrow in Furness, Cumbria.LA14 3DZ

### Our Aim

To provide Dance tuition to young people in our community. To teach sportsmanship, breed confidence and practice and promote equality amongst our members. To provide a place where parents can also make friends.

We choreograph various aged themed 'team routines' for our dancers to perform locally and at competition throughout the north west.

We are run by volunteers and there are no paid employees.

### Our Objective

To provide an enjoyable hobby for young people and young adults by way of dance. To provide them with a safe, friendly environment where they can not only dance but make friends from within and across the North-West. We want each dancer to increase confidence, be proud of their achievements through working as a team whilst keeping the costs as low as possible to parents. Our objective this year was to provide uniforms by way of tracksuits free of charge to every dancer. This was achieved by way of a grant from Sir John Fisher and various local business donations.


### This Year

We have succeeded in maintaining our members and developed a very good relationship with our Furness community. We have managed to provide donations to our local community eg The food bank who were short of toiletries and also Christmas donations made by our parents. Tracksuits have been bought and are in use by all our members. We continue to fundraise which includes profits from a tuck shop, our open evening, various raffles, bag pack and this year a competition held in our local area. Most of our fundraising goes towards our bus costs and this enables our dancers to travel throughout the north west for a contribution fee of £10 as bus costs have risen considerably this year due to fuel increases.

### Next Year Aim

We hope to raise funds to subsidise our buses for 2026 to keep the costs down for our dancers and parents. We hope to maintain our numbers of around 100 dancers. We hope to find other grant organisations that may help us also subsidise outfits.

Karen Rochford , Chair Trustee.....



# DanceXtreme Charity number 1189153

## Balance Sheet as at 30.3.25

Fixed Assets\_ f Nil

Long Term Assets f Nil

### Current asset

Cash in Bank:

Account number

67202346 £1005.87Cr

67321984 £327.12Cr

67321997 £9358.55CR

Total Assets £10691.54

Liabilities £Nil

Total Assets less liabilities £10691.54

Total Charity Funds £10691.54

### Notes to financial statement

The accounts have been prepared by Karen Rochford who has a qualification from the Institute of Banking with distinction in Basic Accounting. Independent checker is Meghan O'Rielly who is AAT qualified and Part CIMA.

DanceXtreme is not registered for VAT

The cash in the bank at the end of year consists of fees paid by parents which cover rent of the building, some bus and dress payments plus some fundraising money and donations. Approved by trustees on 27/11/2025 and signed on their behalf. Balances of accounts as at 30.3.25 exhibited to Megan O'Rielly as Independent Reviewer of accounts and confirmed as actual.

Sharna Tyson  Sarah Pringle 

Andrea Kerr 

Karen Rochford , Chair Trustee 

Megan O'Rielly AAT and Part CIMA 

Date 27/11/2025

**Dance Xtreme – Chairty Number: 1189153**

**Income and Expenditure from 1/4/24 to 30/3/25**

**Income**

Sir John Fisher (Grant)	£6050
Emlyn Street Tyres (Donation)	£500
Cascades (Donation)	£500
David Thwaites (Donation)	£500

Coach Fees	£13260
Dress Fees	£14962
Class Fees	£12513

Fundraising	£4305
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**Total Turnover: £52590**

**Expenditure**

New Music Equipment	£470
Badge Maker	£49
Trophies	£609
Coach Costs	£13260
Insurance	£184
Christmas Party	£536
Gifts and Gratuities	£545
Refund Dress Money	£90
Fees Manecco Comp	
Judges Costs	£750
Annual Fees	£480
Disco Hire	£80
Expenses Competition	£1580
Easter Eggs	£180
PJs	£120
Rent	£4400
Dresses	£14962
Tracksuits	£6772

**Total Expenditure: £45067**

**Total Income Less Expenditure: £7523**

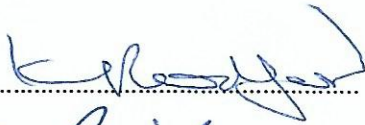
### **Independent Examiners Report**

The figures outline the main sources of income for the year, including generous donations from Sir John Fisher and local businesses . In addition to these, the charity raised significant deposits through class fees, dress fees, and various fundraising activities, ensuring a stable financial footing for its operation throughout the period.

Note: All figures above represent financial activity for the reporting period ending 30/3/2025. The accounts have been prepared in accordance with current guidelines and best practices. Any queries regarding the figures or supporting documentation can be directed to the Treasurer prior to the next committee meeting.

**Confirmed**

Karen Rochford  
Treasurer.....



Sarah Pringle  
Trustee.....



Megan O'Riley  
Independent Checker.....



Date.....

23/12/2025