

Trustees Report

Trustees report for period 1/4/22 to 30/3/24

Regulated Charity number 1189153

Registered address

2 Empress Drive, Barrow in Furness, Cumbria.LA14 3DZ

Our Aim

To provide Dance tuition to young people in our community. To teach sportsmanship, breed confidence and practice and promote equality amongst our members. To provide a place where parents can also make friends.

We choreograph various aged themed 'team routines' for our dancers to perform locally and at competition throughout the north west.

We are run by volunteers and there are no paid employees.

Our Objective

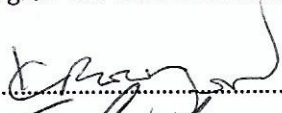
To provide an enjoyable hobby for young people and young adults by way of dance. To provide them with a safe, friendly environment where they can not only dance but make friends from within and across the North-West. We want each dancer to increase confidence, be proud of their achievements through working as a team whilst keeping the costs as low as possible to parents. Our objective this year was to provide funds to take the girls to a Championship weekend in Pontins by way of subsidising the costs involved for every dancer. This was achieved by way of a grant from Sir John Fisher.

This Year

We are proud of ourselves as we continue to make donations to local charities including Furness Hospice, the Blind Society, Food Bank and Youth Ability. We continue to fundraise which includes profits from a tuck shop, our open evening, various raffles and bag pack. Most of our fundraising goes towards our bus costs and this enables our dancers to travel throughout the north west for a contribution fee of £10 as bus costs have risen considerably this year due to fuel increases.

Next Year Aim

We hope to raise funds to subsidise our end of year championship competition in September 2024 to be held at Pontins in Southport and grow our class with more dancers. We will continue to raise funds for local organisations

Karen Rochford , Chair Trustee.....

Seconded trustees Sarah Pringle.....

DanceXtreme Charity number 1189153

Income and Expenditure from 1/4/23 to 30/3/23

Income

	Grant funds Sir John Fischer	£6330
	Speed Competitions	
	£250	
	Northern Competitions	
	£500	
	Coach Fees	
	£12005	
	Dress Fees	
	£14334	
	Pontins	
£13035		
	Fundraising	
£740		
	Fees/rent	
£4039		
	Jersey boys	
£542		
	Show part payment	£835
		<u>Total £52610</u>

Expenditure

Alterations Dinkie dresses	
£287	
Pontins	£130
35	
Rent	£ 5228
Coaches	£12005
Uniforms	£143
34	
Flowers& Elaine	£100
Christmas party	£317
Class macs	
£88	
Stationery	
£74	
Dads T-shirts	£22
5	
Easter	£15
eggs	0
Open night exp	£ 763
Petrol	£30
Treats/gratuities	£504
PJS Southport	£211

Jersey boys £542

Total £47893

INCOME LESS Expenditure

Confirmed Karen Rochford


Treasurer.....

Sarah Pringle

Trustee....<...

Meghan Forsyth Independent checker

Total E4717


.....

nt checkeras

at 31/3/24

DanceXtreme Charity number 1189153

Balance Sheet as at 30.3.24

Fixed Assets_ f Nil

Long Term Assets f Nil

Current asset

Cash in Bank

Account number

67202346 E5757.62Cr

67321984 E1830Cr

67321997 E6500CR

Total Assets E14082.60

Liabilities ENil

Total Assets less current
liabilities E14082.60

Total Charity Funds f14082.60

Approved by trustees on 23/4/24 and signed on their behalf

Sharna Tyson..... Sarah Pringle.....

Karen Rochford, Chair Trustee

Meghan Forsyth AAT and Part CIMA.....

Andrea

Kerr... ..

Notes to financial statement

The accounts have been prepared by Karen Rochford who has a qualification from the Institute of Banking with distinction in Basic Accounting. Independent checker is Meghan Forsyth who is AAT qualified and Part CIMA.

DanceXtreme is not registered for VAT

The cash in the bank at the end of year consists of fees paid by parents which cover rent of the building, some bus and dress payments. The amount also includes a grant received from Sir John Fisher of f6300

for a contribution towards a dance weekend to be held at Pontins. This amount was unspent at the time of publishing the accounts.