



Trustees' Annual Report for the period

		Period start date			Period end date		
		Day1	Month04	Year2022	Day31	Month03	Year 2023
From					To		

Section A

Reference and administration details

Charity name	In Your Shoes
Other names charity is known by	
Registered charity number (if any)	1189145
Charity's principal address	100 Moss Lane
	Litherland
	Merseyside
Postcode	L21 7NJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Spanner	Chairperson		
2	Nicola Cooke	Trustee		
3	Lisa Goldsmith	Trustee		
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15				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed through recruitment process

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO FURTHER OR BENEFIT THE RESIDENTS OF SEFTON AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF

IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER:
TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR COOPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS

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The trustees have due regard to the Charity Commissions guidance concerning public benefit
To this end the trustees have supported and advised the Management Team concerning the professional establishment and daily running of the Community Hub, including Health and Safety, Inclusion. Covid Risk Assessments, Daily Health and Safety Risk Assessments, responsibilities for maintenance and security of the building, welfare and duty of care to employees and volunteers, particularly around the effects of stress and mental health

The trustees have also taken steps to ensure as far as is reasonably practicable the personal safety of staff and volunteers as they work in an area that is plagued by violent organised gangs.

Activities delivered and developed during the period to meet the objects of the constitution and the needs of the residents include:

- Distributing thousands of items of food and essentials for those affected the cost in living rise and for those families and residents who live in poverty and deprivation
- Emergency aid for those fleeing domestic abuse and/or gang intimidation
- Providing a safe space for those in danger from Domestic Abuse or from violent organised gangs
- Providing advice, signposting and referral for those residents struggling with debt, addictions, poor mental health, debt to loan sharks, gang exploitation of themselves or their children, poor physical health and unaddressed housing issues, helping residents apply on-line for benefits
- Provide peer support groups for those suffering/surviving Domestic abuse
- Actioning and following up referrals to statutory services for safeguarding children and vulnerable adults
- Support Sessions for our elderly residents, reducing social isolation, monitoring physical and mental wellbeing, carrying out DIY tasks, providing food, clothing and essentials, making medical appointments and accompanying if needed, providing warmth, care and a listening ear
- Organising seasonal events and days out for families and children
- Providing deprived children with Birthday and Christmas presents, Christmas eve boxes and a free Christmas Grotto including a special grotto for children with autism and other special needs
- Supporting equality of opportunity by delivering training and qualifications both in face to face groups or on-line, training delivered over the period includes First Aid, Mindfulness, Understanding Grooming and Exploitation in all of its forms,

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Understanding Safeguarding Children and Vulnerable Adults, Helping Your Child with SATS, Understanding Mental Health, Suicide Intervention, Job Search and Interview Skills.

- Providing and maintaining a Defibrillator for all our residents
- Purchasing stab first aid kits and undergoing training to use them if necessary
- Further developing relationships with our partners, local primary schools, Domestic Abuse Agencies, Hugh Baird College and other training providers, local supermarkets (for donations) other voluntary organisations, local family centre, and of course our families and residents, and funders

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Our main achievements during this period have been having the ability to function at a high level to provide food, essentials, advice and referral for issues our residents face

Responding at any time of the day and night to those families fleeing Domestic/Gang

Abuse providing clothing, food, essentials, toys and baby products, providing emergency to families whose homes have been firebombed by former partners and/or the gangs

Securing funding to allow us to carry out this work and remaining financially solvent.

Making and receiving referrals to statutory services when appropriate for child and adult safeguarding concerns, those displaying severe and mental health illness including suicidal thoughts and ideologies

Supporting residents to make claims for Universal Credit and keeping them in food and essentials during the waiting time.

Providing a safe, caring space for our elderly residents and being able to meet their needs to keep them healthy, happy and safe

Maintaining our volunteer base, keeping morale and performance high

Providing professional and engaging Training and Qualifications

Further enhancing our reputation on the estate as a non-judgemental, caring, confidential service that can be accessed by all

**Summary of the main
achievements of the charity
during the year**

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are carried forward to the next financial year to be spent on running costs

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) M.Spanner

Full name(s) Mark Spanner

Position (eg Secretary, Chair, etc) Chairperson

Date

15-2-24

IN YOUR SHOES CIO

***FINANCIAL STATEMENTS
for the YEAR ENDING 31st MARCH 2023***

IN YOUR SHOES CIO

Contents

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- 1 Charity Details***
- 2 Accountants Report***
- 3 Income & Expenditure Account***
- 4 Balance Sheet***

IN YOUR SHOES CIO

Reference and Administrative Information

Principal Activity	Provision of a community hub to support local residents
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Charity registration number:	1189145
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Address	100 Moss Lane Litherland Liverpool L21 7NJ
	Tel: 07969 431 043

Officials

Trustee	Lisa Goldsmith
Trustee	Nicola Cooke
Trustee & Chairperson	Mark Spanner

Accountants	Fosters Accountants Black Horse Chambers 231 Elliott Street Tyldesley, Manchester M29 8DG
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Bankers	Barclays Manchester 2 Leicester LE87 2BB
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IN YOUR SHOES CIO

**ACCOUNTANTS REPORT
for the YEAR ENDING 31st MARCH 2023**

In accordance with instructions given to us we have prepared, without carrying out an audit, the Accounts of the above-named for the year ending 31st March 2023 from the books and vouchers, information and explanations afforded us by our client.

Black Horse Chambers
231 Elliott Street
Tyldesley
Manchester
M29 8DG

Tel: 01942 887666

Fosters Accountants
Chartered Accountants

October 2023

IN YOUR SHOES CIO

INCOME & EXPENDITURE ACCOUNT for the YEAR ENDING 31st MARCH 2023

	2023		2022	
	£	£	£	£
INCOME				
Grants				
Main Grants		10,000		10,000
Grant Scape		0		15,710
Steve Morgan Foundation		11,667		13,333
John Moore Foundation		0		8,000
Community Foundation		0		1,000
PH Holt Foundation		10,000		5,000
Rathbone		1,500		5,000
Tudor Trust		34,000		0
Groundwork UK		500		0
Clothworkers Foundation Grant		2,500		0
Brabners Foundation		2,500		0
Prince Of Wales Architecture Foundation		100		0
Donations		<u>4,013</u>		<u>350</u>
		76,780		58,393
OTHER INCOME				
Recycling Revenue		1,338		1,150
Room Hire		<u>30</u>		<u>0</u>
		78,148		59,543
less EXPENDITURE				
Wages	42,407		32,018	
Community Support				
Food & Clothing	7,126		3,518	
Vouchers	375		1,360	
Other Essentials	2,924		432	
Events & Excursions	722		0	
Management & Training Fees	0		11,812	
Rent	3,000		3,000	
Water & Waste	932		852	
Heat & Light	1,743		1,727	
Travelling Expenses	2,716		1,007	
Hub Refurbishment Costs	1,675		252	
Telephone & Internet	706		564	
Public Liability Insurance	742		756	
Accountancy	918		840	
Bookkeeping & Payroll	372		270	
Advertising, Postage & Stationery	208		271	
Volunteer Expenses	3,955		1,100	
Bank Charges	11		22	
Cleaning & Hygiene	0		62	
Sundry Expenses	1,213		1,081	
Disposal of Fixed Assets	0		0	
Depreciation	<u>271</u>		<u>220</u>	
		<u>72,016</u>		<u>61,164</u>
SURPLUS (DEFICIT) for the YEAR		<u><u>6,132</u></u>		<u><u>(1,621)</u></u>

IN YOUR SHOES CIO

BALANCE SHEET as at 31st MARCH 2023

	2023		2022	
	£	£	£	£
FIXED ASSETS				
Tangible Assets		<u>1,373</u>		<u>870</u>
		1,373		870
CURRENT ASSETS				
Bank Balance		<u>13,447</u>		<u>5,143</u>
		13,447		5,143
CURRENT LIABILITIES				
Trade Creditors & Accruals		<u>7,232</u>		<u>4,557</u>
		7,232		4,557
NET CURRENT ASSETS/(LIABILITIES)		6,215		585
		<u>7,587</u>		<u>1,455</u>
RESERVES				
Reserves b/fwd		1,455		3,076
Movement in the Year		<u>6,132</u>		<u>(1,621)</u>
		<u>7,587</u>		<u>1,455</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
IN YOUR SHOES

On accounts for the year
ended

2022 TO 2023

Charity no
(if any)

1189145

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.12.2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Alan Leigh

Date:

19 FEB 2024

Name:

ALAN LEIGH

Relevant professional
qualification(s) or body
(if any):

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Address:

16 SANDHURST COURT

3-5 SOUTH PROMENADE

LYTHAM ST. ANNES, FY8 1LS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.