



Trustees' Annual Report for the period

From

Period start date

Day1

Month04

Year2020

To

Period end date

Day31

Month03

Year 2021

Section A

Reference and administration details

Charity name

In Your Shoes

Other names charity is known by

Registered charity number (if any)

1189145

Charity's principal address

100 Moss Lane

Litherland

Merseyside

Postcode

L21 7NJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Spanner	Trustees		
2	Amy Johnston	Chairperson		
3	Lisa Goldsmith	Trustee		
4				
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Appointed through recruitment process

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

**Summary of the objects
of the charity set out in
its governing document**

TO FURTHER OR BENEFIT THE RESIDENTS OF SEFTON AND THE
THE
NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX,
SEXUAL
ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR
OTHER
OPINIONS BY ASSOCIATING TOGETHER THE SAID
RESIDENTS AND THE
LOCAL AUTHORITIES, VOLUNTARY AND OTHER
ORGANISATIONS IN A
COMMON EFFORT TO ADVANCE EDUCATION AND TO
PROVIDE
FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR
RECREATION
AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF
IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.
IN
FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE,
THE
TRUSTEES SHALL HAVE POWER:
TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A
COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR
COOPERATE WITH ANY STATUTORY AUTHORITY IN THE
MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE
FOR
ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE
OF THE
ABOVE OBJECTS

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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have due regard to the Charity Commissions guidance concerning public benefit
To this end the trustees have supported and advised the Management Team concerning the professional establishment and daily running of the Community Hub, including Health and Safety, Inclusion. Covid Risk Assessments, Daily Health and Safety Risk Assessments, responsibilities for maintenance and security of the building.

The trustees have also taken steps to ensure as far as is reasonably practicable the personal safety of staff and volunteers as they work in an area that is plagued by violent organised gangs.

Activities delivered and developed during the period to meet the objects of the constitution and the needs of the residents include:

- ☐ Distributing thousands of items of food and essentials for those affected by the pandemic and for those who live in long term poverty
- ☐ Emergency aid for those fleeing domestic abuse with nothing
- ☐ Providing a safe space for those in danger from Domestic Abuse or from violent organised gangs
- ☐ Delivering online and telephone support to those living in isolation during the pandemic.
- ☐ Delivering on-line qualifications during the pandemic

Additional details of objectives and activities (Optional information)

The contribution to our activities by volunteers during the period have meant the difference in keeping families and individuals fed or them going without

Our team of volunteers has increased by 50% and demonstrates the care and kindness of the local people

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Section D

Achievements and performance

Our main achievement during the period is our speedy and sustained performance during the pandemic, supporting our community to survive this very difficult time. Increasing the number of volunteers, keeping morale high and performance high. Responding at any time of the day and night to those families fleeing Domestic Abuse providing clothing, food, essentials, toys and baby products, providing emergency to families whose homes have been firebombed by former partners and/or the gangs. Securing funding to allow us to carry out this work and remaining financially solvent. Organising and staffing out telephone and social media support for those living in social isolation. Making and receiving referrals to statutory services when appropriate for child and adult safeguarding concerns, those displaying severe mental health illness including suicidal thoughts and ideologies. Supporting residents to make claims for Universal Credit and keeping them in food and essentials during the waiting time.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves are carried forward to the next financial year to be spent on running costs

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M.Spanner	
Full name(s)	Mark Spanner	
Position (eg Secretary, Chair, etc)	Trustee	
Date	21/01/2022	

IN YOUR SHOES CIO

***FINANCIAL STATEMENTS
for the YEAR ENDING 31st MARCH 2021***

IN YOUR SHOES CIO

Contents

Page No

1 Charity Details

2 Accountants Report

3 Income & Expenditure Account

4 Balance Sheet

IN YOUR SHOES CIO

Reference and Administrative Information

Principal Activity

**Provision of a community hub
to support local residents**

Charity registration number:

1189145

Address:

**100 Moss Lane
Litherland
Liverpool
L21 7NJ**

Tel: 07969 431 043

Officials

Trustee

L Goldsmith

Trustee

M Spanner

Trustee & Chairperson

A Johnston

Secretary

M Philpott

Accountants

Fosters Accountants

Bankers

Barclays

IN YOUR SHOES CIO

**ACCOUNTANTS REPORT
for the YEAR ENDING 31st MARCH 2021**

In accordance with instructions given to us we have prepared, without carrying out an audit, the Accounts of the above-named for the year ending 31st March 2021 from the books and receipts, information and explanations afforded us by our client.

Black Horse Chambers
231 Elliott Street
Tyldesley
Manchester
M29 8DG

Tel: 01942 887666

Fosters Accountants
Chartered Accountants

August 2021

IN YOUR SHOES CIO**INCOME & EXPENDITURE ACCOUNT**
for the YEAR ENDED 31st MARCH 2021

	2021		2020	
	£	£	£	£
INCOME				
Grants				
Main Grants		12,712		10,000
Sefton		500		5,900
Grant Scape		1,428		7,140
Steve Morgan Foundation		16,179		4,667
Covid Response		22,094		0
John Moore Foundation		3,000		0
		<u>55,913</u>		<u>27,707</u>
Other Income				
Recycling Revenue		104		0
Room Hire		2,080		1,324
		<u>58,097</u>		<u>29,031</u>
less EXPENDITURE				
Wages	10,613		0	
Hardship Funding	22,425		4,761	
Events & Excursions	0		1,376	
Management & Training Fees	8,111		8,249	
Rent	3,000		3,000	
Water & Waste	1,351		1,045	
Heat & Light	1,506		1,838	
Travelling Expenses	832		3,702	
Hub Refurbishment Costs	790		2,283	
Telephone & Internet	467		373	
Public Liability Insurance	658		564	
Accountancy	810		870	
Bookkeeping & Payroll	180		0	
Legal & Professional	420		0	
Advertising, Postage & Stationery	767		308	
Computer Costs	875		0	
Volunteer Expenses	781		105	
Bank Charges	28		0	
Cleaning & Hygiene	426		96	
Sundry Expenses	939		629	
Depreciation	370		266	
Disposal of Fixed Assets	0		0	
		<u>55,350</u>		<u>29,465</u>
NET RESULT FOR THE YEAR		<u>2,748</u>		<u>(434)</u>

IN YOUR SHOES CIO

BALANCE SHEET as at 31st March 2021

	<u>2021</u>		<u>2020</u>	
	£	£	£	£
FIXED ASSETS				
Tangible Assets		1,090		1,460
CURRENT ASSETS				
Bank Account	3,186		489	
	<u>3,186</u>		<u>489</u>	
CREDITORS				
Trade Creditors & Accruals	1,200		1,620	
	<u>1,200</u>		<u>1,620</u>	
NET CURRENT ASSETS/(LIABILITIES)		1,986		(1,131)
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>3,076</u>		<u>328</u>
RESERVES				
Reserves b/fwd		328		762
Movement in the Year		<u>2,748</u>		<u>(434)</u>
		<u>3,076</u>		<u>328</u>

ON BEHALF OF THE MANAGEMENT COMMITTEE

We approve these financial statements in respect of the year ending 31st March 2021

M Philpott

A Johnson

Date

Date



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
In Your Shoes

On accounts for the year
ended

31/3/2021

Charity no
(if any)

1189145

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable. NOT APPLICABLE

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J. Leigh

Date:

01/09/2021

Name:

Janice Leigh

Relevant professional
qualification(s) or body

Not Applicable

(if any):

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Address:

16 Sandhurst Court 3 -5 South Promenade

Lytham ST Annes

FY8 1LS

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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