



Afghan Sports Trust (AST)
Annual Report 05th April 2021 to 04th April 2022
Registered Charity Number: 1189138

Annual Report Supporting Notes

1. Objectives & Activities

1.1 Our Mission Statement

The Afghan Sports Trust provides grants for grassroots sports organisations and sports clubs in Afghanistan.

“Sports is a cost-effective and powerful tool for promoting important human values such as respect for rules and for others, teamwork, discipline, diversity, hospitality and empathy.” – UN Sustainable Development goal 3

People will often think of Afghanistan as a place of instability, conflict, or poverty. But it is also a country with a long history, great beauty, and incredible generosity. Too often we only hear one side of the story, and it's important to try to locate and create positive stories, a sense of pride, and a way for people to enjoy themselves together. Sport can provide all those things.

1.2 Summary of Activities

The Afghan Sports Trust is recognised as reliable cooperation partner for sports related organisations, movements and clubs in Afghanistan. Unfortunately, the regime change in August 2021, meant we were unable to make grants to any sports organisations within Afghanistan during this time period.

However we are pleased to have been able to provide emergency support to several registered charity partners on behalf of both AST and the Marathon of Afghanistan. This included emergency grants to:

- Free to Run
- Ascend Athletics
- Afghan Aid
- She Can Tri

1.3 Regard to public benefit

Sports activities generate individual benefit with regards to physical and mental health and provide for societal change. The distribution of small-scale grants to grassroots sports movements and clubs built the foundation for greater access to sports for the general public, and more specifically vulnerable groups such as women and youth.

2. Achievements and Performance

The Afghan Sports Trust established itself as a reliable organisational structure to which sports movements, organisations and clubs tendered for support and served as platform for information sharing and networking.

The organisations receiving funding support from the Afghan Sports Trust represent a diverse range of sports activities, including winter and summer sports. Activities are not planned only in the capital Kabul, but in several provinces in the country, assuring a decentralised approach for greater impact.

Whilst activity was subdued during the reporting period, we were in regular contact with more than a dozen sports organisations and clubs. We are pleased to report that we have been able to fund more projects after this reporting period ended in 2022 and into 2023.

Note: Writing this report in February 2023, it can be already acknowledged that in August 2021, the Taliban became the ruling power in Afghanistan which resulted in massive changes for organisations and individuals to operate and perform, including recipients and final beneficiaries of the Afghan Sports Trust.

3. Financial Review

3.1 Income

We have received income of £16,482 of which £120 was unrestricted and £16,363 was restricted. The restricted funds were earmarked for the Marathon of Afghanistan event in 2021 and a Ski Lift Project.

Income during the year was received primarily from:

- Virtual run with donations made via Eventbrite
- Donations from other charities such as Run the World fund, SheCanTri and the Secret Marathon event
- A donation for the Ski Lift project by a private donor
- Additional funds were received via individual donations and the sale of goods (artwork, AST branded clothing etc)

3.2 Expenditure

The main expenditure for the year was from the Restricted funds which related to the Marathon of Afghanistan of £4,434. This was to fund:

- Support payments to an agreed list of contributors who have assisted with the administration and organisation of the event
- Donations to charity partners as agreed with the MoA. These were AfghanAid, Free to Run and She Can Tri.

In addition to MoA funds, the AST distributed emergency grants to our charity partners:

- Free to Run
- Ascend Athletics

Unfortunately, the proposed ski lift project was cancelled due to the logistical difficulties and changes in the political environment. The funds were returned in full to the donor.

3.3 Year End Balance

The balances at the end of the reporting period are £1,544 unrestricted and £8,594 restricted. The unrestricted amount has continued to be used to fund grassroot sports projects whilst the restricted fund amounts are earmarked for the next Marathon of Afghanistan event. This event has yet to be held due to ongoing developments in Afghanistan.

3.4 Additional items

No additional items to note.

4. Structure, Governance and Management

4.1 Type of Governing Document:

CIO - FOUNDATION Registered 20 Apr 2020

4.2 How the charity is constituted:

Charity Incorporated Organisation

4.3 Trustee selection methods

Every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees

5. Reference and Administrative details

Charity name	Afghan Sports Trust (AST)
Registered charity number	1189138
Charity's principal address	5a Pipers Avenue HARPENDEN

	AL5 1HB
Website	www.afghansportstrust.org

6. Charity Details

Name	Position	Notes
James Bingham	Chairman	
Juliane Weymann	Trustee	
Keith MacIntosh	Trustee	
Ian O'Toole	Treasurer	
Zeinab Rezaie	Trustee	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Name: Ian O'Toole

Position: Treasurer

Date: 12 March 2023

Afghan Sports Trust

Statement of Financial Activities (Income & Expense)

April 6, 2021 to April 5, 2022

	Total	General Fund (U)	Marathon of Afghanistan (R)	Ski Lift Project (R)
<i>Income</i>				
Income and Endowments	16,483.44	120.36	12,513.08	3,850.00
Total Income	16,483.44	120.36	12,513.08	3,850.00
<i>Expenses</i>				
Expenditure	9,367.45	1,083.58	4,433.87	3,850.00
Total Expenses	9,367.45	1,083.58	4,433.87	3,850.00
Net Resource Movement	7,115.99	-963.22	8,079.21	0.00
Net Movement in Funds	7,115.99	-963.22	8,079.21	0.00
Total Funds Brought Forward	3,022.87	2,507.23	515.64	0.00
Total Funds Carried Forward	10,138.86	1,544.01	8,594.85	0.00

Afghan Sports Trust

Income by Account

April 6, 2021 through April 5, 2022

Type	Date	Reference	Name	Memo	Account	Amount
Income and Endowments						
Income from Charitable Activities						
Donation	1/7/2021	ZUBEK E B	Zubek, Ewa	Ski Lift	Afghan Sports Trust	3,850.00
Rent for Use of Charity Centre						
Total Rent for Use of Charity Centre						0.00
Total Income from Charitable Activities						3,850.00
Income from Donations and Legacies						
Donation	17/5/2021	Stripe Payments UK	Stripe	Stripe Payments UK	Afghan Sports Trust	33.91
Donation	14/6/2021	Stripe Payments UK	Stripe	Stripe Payments UK	Afghan Sports Trust	24.45
Donation	24/6/2021	THOMPSON D J	Run the World Fund	THOMPSON D J	Afghan Sports Trust	2,160.00
Donation	30/6/2021	FOREIGN PAYT RECD	She Can Tri	FOREIGN PAYT RECD	Afghan Sports Trust	2,052.80
Donation	16/8/2021	CHAPS STG R00136DX	Secret Marathon	CHAPS STG R00136DX	Afghan Sports Trust	3,093.31
Donation	16/2/2022	198264242687 EVENTBR	Eventbrite	198264242687 EVENTBRITE OPERATI	Afghan Sports Trust	5,206.97
Gift Aid Claimed						
Total Gift Aid Claimed						0.00
Total Income from Donations and Legacies						12,571.44
Income from Other Trading Activities						
Receipt	28/9/2021	OHM Clothing Limit	OHM Clothing	OHM Clothing Limit	Afghan Sports Trust	21.00
Receipt	28/9/2021	OHM Clothing Limit	OHM Clothing	OHM Clothing Limit	Afghan Sports Trust	11.00
Receipt	28/9/2021	OHM Clothing Limit	OHM Clothing	OHM Clothing Limit	Afghan Sports Trust	30.00
Total Income from Other Trading Activities						62.00
Investment Income						
Interest Received						
Total Interest Received						0.00
Total Investment Income						0.00
Other Incoming Resources						
Foreign Currency Gains\Losses						
Total Foreign Currency Gains\Losses						0.00
Insurance Claims						
Total Insurance Claims						0.00
Total Other Incoming Resources						0.00
Total Income and Endowments						16,483.44
TOTAL						16,483.44

Afghan Sports Trust
Expenses by Account
May 6, 2021 through April 5, 2022

Type	Date	Reference	Name	Memo	Account	Amount
Expenditure						
Charitable Activities						
Payment	19/8/2021	PAYPAL PAYMENT	Free to Run	Emergency Grant to Free to Run	Afghan Sports Trust	376.67
Payment	25/8/2021	PAYPAL PAYMENT	Ascend Athletics	Emergency grant to Ascend	Afghan Sports Trust	382.92
Payment	18/10/2021	Ewa Zubek	Esa Zubek	Return of Ski Lift funds	Afghan Sports Trust	3,850.00
Payment	25/2/2022	James Bingham	Marathon of Afghanistan	To Daniel Etter for MoA distribution	Afghan Sports Trust	1,500.00
Payment	9/3/2022	4988243039019942 CAR	SHE CAN TRI INC.	She Can Tri for MoA	Afghan Sports Trust	577.99
Online Payment	9/3/2022	4988243039019942 CAR	Afghan Aid	Afghan Aid for MoA	Afghan Sports Trust	577.95
Online Payment	9/3/2022	4988243039019942 CAR	Free to Run	Free to Run for MoA	Afghan Sports Trust	45.44
Online Payment	18/3/2022	Sahra-i-Qala James B	Sahra-i-Qala	Sahra-i-Qala via James Bingham	Afghan Sports Trust	323.99
Online Payment	18/3/2022	UOTR4883082 Western	MoA Disbursement	Ali Shah and Sajaad Husseini	Afghan Sports Trust	582.20
Online Payment	22/3/2022	UOTR4884338 Western	Zeinab Rezaie	Zeinab for MoA	Afghan Sports Trust	291.10
Online Payment	24/3/2022	MoA Reimbursement Ja	MoA Disbursement	MoA Reimbursement James Bingham	Afghan Sports Trust	843.30
Charity Management & Administration						
Receipt	10/3/2022	4988243038022616 CAR	Wise	Refund of set up fee	Afghan Sports Trust	-16.00
Online Payment	10/3/2022	4988243038022616 CAR	Wise	Wise Set up	Afghan Sports Trust	16.00
Bank Charges						
Online Payment	9/3/2022	4988243039019942 CAR	Afghan Aid	Online processing fee	Afghan Sports Trust	15.89
Total Bank Charges						15.89
Interest Paid						
Total Interest Paid						0.00
Total Charity Management & Administration						15.89
Total Charitable Activities						9,367.45
Expenditure on Raising Funds						
Total Expenditure on Raising Funds						0.00
Total Expenditure						9,367.45
TOTAL						9,367.45

Afghan Sports Trust
Charity Commission Registration Number 1189138
Balance Sheet - Detail
As at April 5, 2022

Current Assets

Cash At Bank And In Hand

Afghan Sports Trust 10,139

Net Assets

 10,139

Funds & Reserves

Accumulated Funds (1/1/1970 - 5/4/2022) 10,139