



Barnet Borough Arts Council

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c/o The Bull Theatre 68 High Street Barnet EN5 5SJ

Charity Number 1189137

ANNUAL REPORT 1st APRIL 2022 – 31st MARCH 2023

Borough-wide developments

In 2022 The London Borough of Barnet conducted a consultation and set up a steering group as preparation for the establishment of a culture strategy for the borough. BBAC took part in the survey, and two BBAC trustees joined the steering group which had its first meeting in March 2023.

Membership

Membership for BBAC became due on 1st April and an application form is on the back page of any Barnet Arts magazine or members can book online via the Barnet Arts website. As membership was somewhat slow in picking up after the Covid restrictions trustees decided to keep membership fees at the rate of £20 for organisations and £10 for individuals, small groups and youth groups.

Theatre in The Park

In summer 2022, under the BBAC umbrella, performances by professional touring companies took place at both Oak Hill Park in East Barnet and at Mill Hill Park. There was a range of different shows including Shakespeare, Gilbert and Sullivan and also some family favourites. Teddy Bear Picnic events were delivered in both parks to celebrate Queen Elizabeth's jubilee and brought entertainers to perform for local children. There are opportunities for new artists to present entertainment suitable for children and/or adults and applications will be welcomed for future performances.

Festivals

Annual festivals continued, in the summer at East Finchley, and in December with the Barnet Christmas Fayre in High Barnet. The East Barnet Festival in Oak Hill Park was successfully revived in 2022, after a break imposed by the Covid restrictions.

All these activities will benefit from new volunteers to assist them. Festivals have been found to be a good environment to provide new events and attract new people.

Arts activities generally in the Borough

Three drama groups were active during the year, each with their building bases, and three visual arts groups, who interchange frequently between their membership. Music has also revived following the lockdown period, with the welcome return of the Mill Hill Music Festival in summer 2022 and the second year of the new High Barnet Chamber Music Festival, also in the summer. The specialised tuition of music training for young people continued to be provided by the Barnet Education Arts Trust and other providers.

Registered Charity Number 1189137

Report of the Trustees and Financial Statements

For the Period 1 April 2022 to 31 March 2023

Barnet Borough Arts Council



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Charity Information
Barnet Borough Arts Council

For the Period 1 April 2022 to 31 March 2023

Registered Charity Number 1189137

1. Trustees:

Anne Hutton
John Hart
Pamela Edwards
Ros Staines
John Querfurth
Susi Earnshaw
Fiamma Shani

2. Registered Number:

1189137

3. Business Address:

c/o The Bull
heatre 68 High
Street Barnet
EN5 5SJ

4. Accountants:

Yates Accountancy
64 Somerset Road
New Barnet EN51JD

Report of the Trustees

Barnet Borough Arts Council

The Trustees of the Barnet Borough Arts Council present their annual report and accounts for the Year Ended 31 March 2022.

Barnet Borough Arts Council was established to promote drama and the arts within the Borough of Barnet, providing advice and information to its members and members of the public.

The Trustees confirm that the charity has operated within its objectives throughout the year.

The Trustees further confirm that they have acted within their powers as set out in the Charity's Constitution. These accounts have been put together in accordance with the relevant accounting guidelines. These accounts were approved by the Trustees on 23 January 2024

Statement of Financial Activities

Barnet Borough Arts Council

For the Period 1 April 2022 to 31 March 2023

	YE 31 March 2023	YE 31 March 2022
Income		
Christmas Fayre Income	6,821.00	6,595.00
Donations receivable	157.00	0.00
Drama Festival Income	268.75	0.00
Interest Income	11.52	0.00
Quiz Night Income	0.00	778.00
Subscriptions Receivable	621.00	486.75
Teddy Bear's Picnic - Oak Hill	1,832.92	0.00
Theatre in the Park Revenue	5,719.35	8,688.59
Total Income	15,431.54	16,548.34
Expenditure		
Advertising & Marketing	71.00	66.00
Bank Fees	119.24	97.56
Christmas Fayre Expenses	6,803.79	6,779.80
Drama Festival Expense	0.00	320.00
Insurance	461.15	435.15
IT Software and Consumables	144.00	144.00
Meeting Expenses	45.00	0.00
Production of Publications	1,586.00	1,296.00
Quiz Night Expenses	0.00	193.72
Repairs & Renewals	56.09	0.00
Subscriptions	0.00	60.00
Teddy Bears Picnic Expenses - Oak Hill	1,136.47	0.00
Telephone & Internet	165.30	133.63
Theatre in the Park Expenses	5,843.80	8,541.49
Website Costs	318.50	1,004.68
Total Expenses	16,750.34	19,072.03
Deficit for the Period/ Year	(1,318.80)	(2,523.69)

Balance Sheet

Barnet Borough Arts Council

As at 31 March 2023 with Comparatives

At year end	31 Mar 2023	31 Mar 2022
Current Assets		
Cash at bank and in hand		
CAF Cash Account	6,184.73	4,608.59
Drama Festival Account	1,124.75	856.00
Total Cash at bank and in hand	7,309.48	5,464.59
Prepayments and Accrued Income	1,800.00	4,234.54
Total Current Assets	9,109.48	9,699.13
Creditors: amounts falling due within one year		
Accruals	1,624.00	340.01
Income in Advance	5,445.16	6,000.00
Total Creditors: amounts falling due within one year	7,069.16	6,340.01
Net Current Assets	2,040.32	3,359.12
Capital and Reserves		
Current Year Earnings	(1,318.80)	(2,523.69)
Retained Earnings	3,359.12	5,882.81
Total Capital and Reserves	3,359.12	3,359.12