



ANNUAL
**IMPACT
REPORT**

2022 - 2023

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"We believe every child deserves a happy youth and we would like to ask you to join us on our journey to transform the lives of thousands of disadvantaged local children and ultimately millions within the UK and beyond."

WELCOME

INTRODUCTION

Crysalys is a young dynamic Registered Charity established to address youth disadvantage. It aims to make a real difference to the lives of youngsters experiencing learning difficulties, substance abuse, mental health problems, physical abuse, neglect, criminal justice issues, homelessness and poverty.

Currently £Billions is spent in the UK every year on public and community services, which mainly work in silos focused on specific isolated themes and services. Most of this work is reactive, crisis-managed and symptom-focused. This model is failing, however, to address underlying causes. With a better model, an ACEs informed model, we can achieve critical and sustained positive impacts across generations.

The Crysalys Foundation is taking up the challenge for change – radical change. Of particular note and pride is the fact that we are already drawing national attention for some of our initiatives, such as Youth Court Solutions and Tackling Trauma projects.

With its lean, agile and virtual operating model, Crysalys has made significant progress in pursuing its vision to be a catalyst for change. I would like to thank all the trustees, staff and volunteers - past and present - for their dedication and hard work, with special mention of Jane Deamer, whose diligence, insights, energy, expertise and ongoing contribution has been so instrumental in the rapid progress of the major initiatives and impacts highlighted in this report.



Chair: Adrian Pryce DL

The graphic features a dark grey rectangular background. Overlaid on this is a large, stylized orange frame that resembles a thick 'L' shape or a partial border. The text 'IMPACT REPORT' is centered on the dark background, with 'IMPACT' in white and 'REPORT' in orange. Below this, the years '2022 - 2023' are written in white.

IMPACT REPORT 2022 - 2023

LEGAL INFORMATION

Registered Charity Number: 1189120

Registered Company Number: 11080543

Address: 60 Sutton Street, Flore, Northamptonshire, NN7 4LE

Website: www.crysalys.org

Facebook: [@crysalys.org](#)

Board of Trustees

Chair - Associate Professor, Adrian Pryce DL

Deputy Chair - Dominic Goble JP DL

Treasurer - Graham Goss FCA

Trustees

Robert Gower (until January 2023)

Stephanie Adele (Nee Njeri)

Mita Unalkat

Leonie Walker

Staff

Development Manager, Jane Deamer

Trauma Specialist and Trainer, Yvette Lambe

Trauma Trainer, Felicity Botterill

Volunteers

Claire Deamer

Jane Deamer

Yvette Lambe

Freyja Montali

Connie Penn



LATEST
ACHIEVEMENTS



YOUTH COURT SOLUTIONS
PROJECT

Pilot Completed!



COALITION

Progressing!



ACES PARTNERSHIP RESEARCH
AND PROJECT

Completed!



TRAUMA RESPONSE
PARTNERSHIP

Fundraising!



TACKLING TRAUMA TOGETHER
PROJECT

Launched!



TACLO TRAWMA CYMRU
PROJECT

Launched!



CHARITY CHILDREN'S HOME
MODEL OF EXCELLENCE
WORKING GROUP

Progressing!




TACKLING TRAUMA WEB
VISITS

15,000+



STAR CUDDLE CUSHIONS
DISTRIBUTED

1,500



TACKLING TRAUMA YOUTH
APP

Launched!



PEOPLE PROJECT

Launched!



STAR'S JOURNEY TO EARTH!

Book Launched



STRATEGY & ACTION PLAN

2022-23 has been another exciting and challenging year for our young and ambitious charity. We are very pleased to report we are making significant progress innovating trauma-informed strategy and practice in the UK. During the year, our focus has continued to be on preventing, reducing, mitigating and treating trauma. Existing trauma was and will be increasingly magnified by the structural, social, psychological and economic impacts of the Covid-19 pandemic, the cost of living crisis, the invasion of Ukraine and the global environment and climate emergencies, which have compounded all current trauma causes and symptoms.

Our charitable objectives and activities are all the more critical now, with trauma remaining very firmly on the national and global agenda. We progressed main activities including:

- Successfully completing the ACEs Action Northamptonshire research and project and integrating learning into partner's practice,
- Completing the Youth Court Solutions 1-year pilot and sustaining the project and development until at least March 2024,
- Launching the Taclo Trawma Cymru and Youth App projects and starting the Tackling Trauma Ukraine project,
- Creating, Star's Journey to Earth, children's therapeutic book, and
- Launching the, People Project, to collectively tackle the causes of crime including trauma, mental health and poverty

All projects are aligned with our Board-approved Strategy Map and Action Plan.

CATALYST FOR ACEs INFORMED ACTION IN NORTHAMPTONSHIRE

We continued and completed our leadership to embed the new Northamptonshire cross-sector partnership, ACEs Action Northamptonshire, to undertake research and deliver an ACEs and trauma-informed project.

The partnership was funded by the National Lottery Community Fund in 2019 and includes Northamptonshire Domestic Abuse Service (NDAS), Northamptonshire Police, University of Northampton, Service Six and The Faraway Children's Charity. We have provided in excess of £18,000 value of in-kind professional consultancy towards the project. We successfully completed all the research and project documentation, which was approved by the University of Northampton Research and Ethics Committee in November 2021, with support from Professor of Child Advocacy, Eunice Lumsden and Professor Jane Murray.

The research and project demonstrated that a strengths-based partnership approach to increasing resilience in families and communities affected by ACEs and trauma is viable and increases those family's health and wellbeing, housing and employment outcomes. The project delivered a package of partnership interventions for 11 county families, initially engaging with adults including parents and carers, for up to ten months.

After the start was delayed for almost eighteen months due to Covid-19, the research and project eventually commenced in late 2021 and were both completed in September 2022. The Impact Report is available on our website. The two main delivery partners, Service Six and NDAS, have integrated the learning into their practice.



WWW.CRYSTALYS.ORG



INNOVATOR AND PROJECT MANAGER FOR 1ST UK AT YOUTH COURT SERVICE

Youth Court Solutions

In September 2022, we successfully completed the 1-year YCS pilot project and produced an Impact Report to detail the journey, evaluation and learning. The Impact Report is available on our website.

YCS is the UK's first, 'at youth court problem solving', cross-sector service. The project was funded in the year by The Linder Foundation.

YCS engages defendants, victims, witnesses, family and friends at court and provides needs-led information, support, self-help, brief solution focused therapy as well as specialist accommodation, benefit, education, training, employment and substance misuse services. The service is delivered, fortnightly at Wellingborough Magistrate's Court by regional charity, Service Six (led by their CEO, Claudia Slabon) and Northamptonshire Youth Offending Service (led by their Area Manager, Elizabeth Fowler).

The year one targets and outcomes have been met and exceeded. The team engaged 173 beneficiaries (Target 70), achieved 100% beneficiary satisfaction (Target 80%), 100% of referrals were completed (Target 20%) and 48% youth reach. Outcomes included increasing access to at court services, improving data collection and identifying gaps in community services as well as a number of added-value outcomes.

The wider YCS partnership included support from HMCTS, Centre for Justice Innovation, the Lord Lieutenant, James Saunders-Watson, the University of Northampton, the Honourable Mrs Amanda Lowther DL (High Sheriff of Northamptonshire 2021-22), Amanda Robinson JP (Chair of Northamptonshire County Youth Bench) and our trustee and Deputy Chair, Dominic Goble JP DL.

We are leading the management and development of YCS, chairing quarterly review meetings, managing a continuous improvement plan co-produced by all stakeholders, reporting to Northamptonshire County Youth Bench, and promoting the project across the UK.

The project continues within 2023-24 with a further grant from The Linder Foundation and investment from a private donor. The first two quarters of the year 2 project (October 2022 to March 2023) indicate further success in meeting and exceeding advanced targets and outcomes including the successful introduction of a YCS QR code in January 2023. Scanning the code at court reception provides a digital option for beneficiaries to access service information, self-help and to access the full Tackling Trauma website and its resources whilst they are waiting during the court day. This new resource may further help to mitigate some of the stress and trauma associated with attending court.

In 2023-24, we will be exploring the creation of a scalable and transferable 'YCS Toolkit' to assist communities in implementing place-based YCS services across the UK.



The Linder Foundation



Innovator and Provider of
First UK Trauma Recovery Platform

Tackling Trauma

Taclo Trawma Cymru

Tackling Trauma Youth App

Tackling Trauma Ukraine

Thanks to continued grants from the National Lottery Community Fund, the Tackling Trauma, Tackling Trauma Together, Taclo Trawma Cymru (launched December 2022) and Tackling Trauma Ukraine (live from December 2022 and launched May 2023) projects have significantly progressed throughout 2022-23. There are also new poverty and war trauma pages in development to launch in spring 2023. Thanks to Blueberry Wellbeing, we also launched the new Tackling Trauma Youth App in June 2022.

The Tackling Trauma digital platform is the first of its type in the UK providing free 24/7 and 365 multi-media trauma recovery information, resources, toolkits, self-help and a national trauma directory.

The development was timely and user-friendly given the traumatic impacts of Covid-19, cost of living crisis and invasion of Ukraine. The site includes bespoke pages for children, young people, adults and professionals. Beneficiary outcomes include increased health, wellbeing, trauma knowledge and strategies. The children's page introduced a very colourful character, Star, to support parents, carers and professionals to guide children through their page. Our soft huggable Star Cuddle Cushions have been a great success with everyone. In the year, we received two grants from Blueberry Wellbeing. The first grant was to purchase 1000 Star cushions so that for every three we sell we can give one away free to a traumatised child whilst sustaining the future purchase of cushions. The second grant was to fund the development of a new book, Star's Journey to Earth, for us to share and sell along with the cushions. The book will launch in summer 2023.

The Tackling Trauma platform is growing. All elements of the website have had a large number of visits.

Tackling Trauma 15,000+

Taclo Trawma Cymru 2,500+

Tackling Trauma Youth App 2,200+

Tackling Trauma Ukraine 800+

We are planning further Tackling Trauma thematic sections for 2023+ including abuse, crime and homelessness trauma.



Coalition with Stand Out Northamptonshire

STAND OUT★
NORTHAMPTONSHIRE

In June 2020, we ratified a collaboration with local charity, Stand Out Northamptonshire (SON). SON is focused on improving the lives and outcomes of Northamptonshire children in care and care leavers all of whom are traumatised to varying degrees. A Coalition Project Board was established between the two charities including the Chair, Deputy Chair, Treasurer and Development Manager of each. Subsequent bi-monthly project board meetings agreed to focus on and progress four initial areas of collaboration being training, data, exploring the development of a specialist trauma response and establishing a working group to co-produce a charity children's home model of excellence. During the year, all four priorities were further developed including beneficial filling data gaps, progressing a virtual trauma response partnership, which also includes Northamptonshire Youth Offending Service, Service Six and The Chrysalis Programme.

The charity children's home model has a working group representing thirteen cross-sector partner organisations including those with lived experience of the care system and fostering. We are aiming high for at least a co-produced, strengths-based, trauma-informed, impactful and sustainable model of excellence. Ideally, the model will be scalable and transferable within the UK and will transform the culture of care which is currently 70% profit based and which mainly results in very poor outcomes for care leavers including being 4 times more likely to have had contact with mental health services, 7 times more likely to have had a permanent exclusion, 7 times more likely to have 5 or more previous convictions than their peers and care leavers account for 25% of all UK homeless.

The challenge is significant. In the last decade the number of children in care has increased by 20% and emerging figures

(Guardian, Revealed: The Pandemic Boom in Child Poverty, Neglect and Abuse, August 2021) state that social services referrals have increased by up to 40% in some local authorities during the Covid-19 pandemic. It is clear, innovative solutions are needed to meet existing and future children's needs with positive outcomes and impacts.

There is no quick fix and we believe we are better together as no one person, organisation or sector can overcome the challenges alone and we are all responsible for the welfare and futures of all the children in our communities. The working group is committing time, energy and good hearts to get this model right.

We have established a line of communication with the Children's Commissioner's team after approaching Dame Rachel de Souza directly in March 2021 to gain support for our child-focused ambitions. We have also gained support from the Northamptonshire North and West Unitary Council portfolio holders for Children, Families and Communities, Cllr Fiona Baker (West) and Scott Edwards (North) and Northamptonshire Children's Trust (NCT) CEO, Colin Foster and his team.

Within the year, we explored options for the home and in 2023+ we will be launching a larger PR campaign, call to action and capital fundraising campaign. We hope to realise the hope of the new home and ambitions for children by 2025 in working closely with partners, charities and credible local delivery partners in the heart of the community.



Best Home or Care Home?

All money and resources for home, children and their futures

My space



Future: happy, physically & mentally healthy, achieving at school with good exam results & options for higher education, in further education, training, employed or self-employed after leaving school, no convictions & or not within the criminal justice system, active members of the community



Team:

safe, honest, reliable, really well trained, good listeners & communicators, trustworthy, respectful



Therapy & group work:

what you need for as long as you need it



A place to call home and learn:

safe, warm, friendly, fun, activity based, comfortable, meals together, routines and boundaries



Our time together



Outcomes:
improved health,
mental health,
education, life skills,
employment and life

Activities:
sports, fitness, arts,
music, cooking,
gardening, hobbies, life
skills and business





2023+ Priorities

Continue Developing Tackling Trauma Website

Expand STAR resources



Launch book, Star's Journey to Earth

Continue Youth Court Solutions project

Continue coalition with Stand Out Northamptonshire

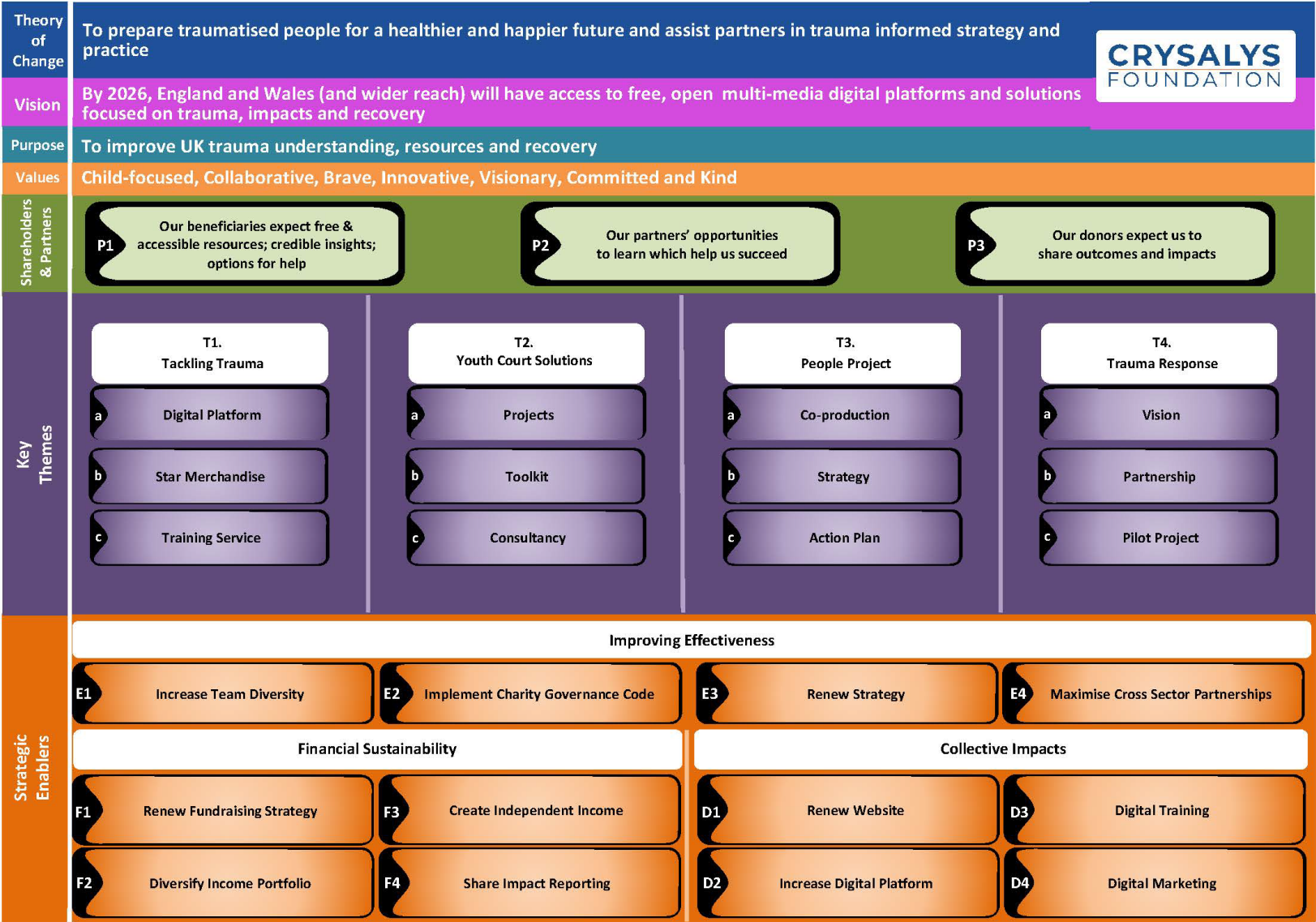
Progress with the new People project

Initiate New Projects and Partnerships



The Crysalys Foundation

Strategy Map





OUR PURPOSE

Prevent, reduce, mitigate and treat adverse childhood experiences and trauma.

OUR VISION

Every child deserves a happy youth.

OUR APPROACH

Starting in Northamptonshire, Crysaly's will develop its trauma-informed model by facilitating multi-agency collaboration, measuring impacts and disseminating results through both academic and practitioner channels, so that we can share our learning nationally.

OUR VALUES

Child-focused, collaborative, brave, innovative, visionary, committed and kind.

The Crysaly's Foundation's strategy and ambitions are based on insights and learning: from research, academia and guidance from cross-sector professionals and practitioners. We are grateful to all for their inputs.

Starting in Northamptonshire, Crysaly's will develop its trauma-informed model by facilitating multi-agency collaboration, measuring impacts and disseminating results through both academic and practitioner channels, so that we can share our learning throughout the UK as well as internationally.

CRYSYLYS

FOUNDATION



DEVELOPMENT MANAGER - JANE DEAMER:
07495 539611



jane@crysaly.org



CHAIR
ADRIAN PRYCE: adrian@crysaly.org



crysaly.org



[@crysaly.org](https://www.facebook.com/crysaly.org)



[linkedin.com/company/crysaly-foundation](https://www.linkedin.com/company/crysaly-foundation)

Registered Charity Number: 1189120 Registered Company Number: 11080543

REGISTERED COMPANY NUMBER: 11080543 (England and Wales)
REGISTERED CHARITY NUMBER: 1189120

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2023

For

THE CRYNALYS FOUNDATION
(A Company Limited by Guarantee)

THE CRYBALYS FOUNDATION
REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023

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THE CRYBALYS FOUNDATION

REFERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity Number 1189120

Registered Company Number 11080543 (England and Wales)

Trustees

G J Goss - Chartered Accountant
R P Gower - Sales Director (resigned 2 January 2023)
A H Pryce - University Lecturer
M Unalkat - Social Worker
S Njeri - Educationalist
L S Walker - Social Worker (resigned 16 October 2023)
D Goble - Retired

Principal Address

60 Sutton Street
Flore
Northampton
Northamptonshire
NN7 4LE

Independent Examiner

Will Amos ACA
Hawsons Chartered Accountants
Jubilee House,
32 Duncan Close,
Moulton Park,
Northampton,
NN3 6WL

THE CRYSLALYS FOUNDATION

REPORT OF THE TRUSTEES

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Appointment of Trustees

The current trustees are shown on page 1. New trustees are elected by the existing trustees of the charity with appointments and reappointments being decided on an annual basis. Trustees have the power to appoint new trustees on an interim basis until the next AGM.

Objective and Activities

The objective of the charity is to prepare traumatised people for a healthier and happier future and to assist partners in trauma-informed strategy and practice.

Achievements and Performance

The charity has been involved in the provision of trauma services nationally and provides an online website and APP to assist people in dealing with trauma. These have now been used by increasing numbers of people (in the tens of thousands). The charity has also led a number of successful partnership pilot and research projects. The trustees believe that turnover is probably heading to over £100k in the 2024 financial year. The charity is backed by the National Lottery Community Fund and some other relatively major backers.

Public Benefit Statement

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Financial Review

The charity's income during the year originated from grants and donations which amounted to £68,612.

Reserves Policy

The charity's trustees consider that the current reserves of £41,377 at 31 March 2023 are sufficient to sustain its operations over the forthcoming year. Of the year end reserves total, £1,841 represents unrestricted funds and £39,536 represents restricted funds. Reverses are needed to temporarily fund timing gaps between the receipt and spending of income, and fund future projects. The trustees actively monitor the reserves of the charity at regular trustee meetings and make appropriate arrangements to ensure the charity has adequate resources to continue to operate.

THE CRYSLYS FOUNDATION

REPORT OF THE TRUSTEES - CONTINUED


Statement of Trustees Responsibilities

The trustees are responsible for preparing the Trustee's Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK GAAP).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS 102);
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

Approved on behalf of the trustees on 26th January 2024 and signed on its behalf by:


..... G J Goss (Trustee)

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE CRYNALYS FOUNDATION

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023, which are set out on pages 5 to 10.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2022 ('the 2022 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2022 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Will Amos ACA
Hawsons Chartered Accountants
Jubilee House,
32 Duncan Close,
Moulton Park,
Northampton
NN3 6WL

THE CRYSLYS FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2023

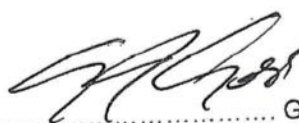
	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Income:					
Donations, grants and legacies	3	6,012	62,600	68,612	52,598
Bank interest		38	-	38	-
Total Income		<u>6,050</u>	<u>62,600</u>	<u>68,650</u>	<u>52,598</u>
Expenditure:					
Cost of raising funds	4	1,197	6,597	7,794	8,455
Expenditure on charitable activities	5	2,790	42,200	44,990	29,921
Total expenditure		<u>3,987</u>	<u>48,797</u>	<u>52,784</u>	<u>38,376</u>
Net income/(expenditure)		<u>2,063</u>	<u>13,803</u>	<u>15,866</u>	<u>14,222</u>
Net movement in funds		<u>2,063</u>	<u>13,803</u>	<u>15,866</u>	<u>14,222</u>
Total funds/(deficit) brought forward		(222)	25,733	25,511	11,289
Funds carried forward		<u><u>1,841</u></u>	<u><u>39,536</u></u>	<u><u>41,377</u></u>	<u><u>25,511</u></u>

THE CRYBALYS FOUNDATION

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Current assets					
Debtors	7	50	-	50	50
Cash in hand		(549)	42,896	42,347	28,821
Total Current assets		(499)	42,896	42,397	28,871
Current liabilities					
Creditors					
Amounts due in one year	8	(1,020)	-	(1,020)	(3,360)
Net current assets		(1,519)	42,896	41,377	25,511
Net assets		(1,519)	42,896	41,377	25,511
Funds					
Unrestricted funds	9			1,841	(222)
Restricted funds	9			39,536	25,733
Total Funds				41,377	25,511

The financial statements were approved by the Trustees on 26th January 2024 and signed on their behalf by:


G J Goss

(Trustee)

The notes on pages 7 to 10 form part of these financial statements.

THE CRYSLYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting policies

(a) Basis of preparation

The financial statements of the charitable company, which is a public benefit company under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

(d) Expenditure

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

(e) Taxation

The charity is exempt from corporation tax on its charitable activities.

2. Analysis of trustee remuneration

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the period ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the period ended 31 March 2022.

THE CRYALYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

3. Income from donations and legacies

	2023 £	2022 £
Grants	62,600	52,298
Donations	<u>6,012</u>	<u>300</u>
	<u>68,612</u>	<u>52,598</u>

4. Cost of raising funds

	2023 £	2022 £
Promotional events	<u>7,794</u>	<u>8,455</u>

5. Analysis of expenditure on charitable activities

	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Support costs				
Management	506	39,751	40,257	26,488
Consultancy	86	249	335	1,620
Website development	<u>592</u>	<u>40,000</u>	<u>40,592</u>	<u>28,108</u>
Finance				
Insurance	247	-	247	201
Legal and professional costs	<u>1,710</u>	<u>2,200</u>	<u>3,910</u>	<u>1,162</u>
	1,957	2,200	4,157	1,363
Information technology				
Computer costs	241	-	241	450
Total resources expended	<u>2,790</u>	<u>42,200</u>	<u>44,990</u>	<u>29,921</u>

6. Independent examiner's remuneration

The independent examiner's remuneration of £1,020 related to the independent examination of the financial statements and preparation of the statutory accounts.

THE CRYSLYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

7. Debtors

	2023 £	2022 £
Other debtors	<u>50</u>	<u>50</u>

8. Creditors

	2023 £	2022 £
Other creditors	<u>1,020</u>	<u>3,360</u>

9. Analysis of movement in charitable funds

	At 1st April 2022 £	Incoming Resources £	Outgoing Resources £	At 31st March 2023 £
Unrestricted Funds				
General Fund	<u>(222)</u>	<u>6,050</u>	<u>(3,987)</u>	<u>1,841</u>
Total unrestricted funds	(222)	6,050	(3,987)	1,841
Restricted Funds				
Lottery – covid	5,160	-	-	5,160
Tackling Trauma	(176)	3,000	(8,256)	(5,432)
Youth Court Solutions	21,789	33,420	(24,365)	30,844
Caring Connections	(1,040)	-	-	(1,040)
Tackling Poverty and War Trauma	-	10,000	(7,549)	2,451
Star Project	-	14,180	(8,627)	5,553
People Project	-	2,000	-	2,000
Total funds	<u>25,511</u>	<u>68,650</u>	<u>(52,784)</u>	<u>41,377</u>

General Fund

The General Fund represents the free funds of the charity that are not designated for particular purposes.

Restricted Fund

These funds are restricted by the donors for specific uses.

THE CRYBALYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

	At 1st April 2021 £	Incoming Resources £	Outgoing Resources £	At 31st March 2022 £
Unrestricted Funds				
General Fund	2,598	300	(3,120)	(222)
Total unrestricted funds	2,598	300	(3,120)	(222)
Restricted Funds				
Lottery - covid	5,160	-	-	5,160
Tackling Trauma	3,531	28,568	(32,275)	(176)
Youth Court Solutions	-	23,730	(1,941)	21,789
Caring Connections	-	-	(1,040)	(1,040)
Total funds	11,289	52,598	(38,376)	25,511

General Fund

The General Fund represents the free funds of the charity that are not designated for particular purposes.

Restricted Fund

These funds are restricted by the donors for specific uses.

10. Related party disclosure

There were no related party transactions for the year ended 31 March 2023.

THE CRYSALYS FOUNDATION

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations, Grants and legacies		
Grants	62,600	52,298
Donations	6,012	300
Bank interest received	38	-
Total incoming resources	<u>68,650</u>	<u>52,598</u>
EXPENDITURE		
Raising donations and legacies		
Promotional events	7,794	8,455
Support costs:		
Management		
Consultancy	40,257	26,488
Website development	335	1,620
	<u>40,592</u>	<u>28,108</u>
Finance		
Insurance	247	201
Legal and professional costs	3,910	1,162
	<u>4,157</u>	<u>1,363</u>
Information technology		
Computer costs	241	450
	<u>241</u>	<u>450</u>
Total resources expended	<u>52,784</u>	<u>38,376</u>
Net income	<u>15,866</u>	<u>14,222</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE CRYSLYS FOUNDATION

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023, which are set out on pages 5 to 10.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2022 ('the 2022 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2022 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Will Amos ACA
Hawsons Chartered Accountants
Jubilee House,
32 Duncan Close,
Moulton Park,
Northampton
NN3 6WL