

THE CRYVALYS FOUNDATION

England & Wales · Charity number 1189120

Details

Status	Registered
Legal form	Charitable company
Company number	11080543
Registered	2020-04-20
Register	View on the Charity Commission register

Contact

Address The Crysaly's Foundation
Synergy House
298 Wellingborough Road
Northampton
NN1 4EP

Phone 07720297402

Email adrian@adrianhpryce.com

Website www.crysalys.org

Activities

Objects: 1) TO RELIEVE THE NEEDS OF CHILDREN, YOUNG PEOPLE AND FAMILIES WHO EXPERIENCE SOCIAL OR ECONOMIC DISADVANTAGE, THROUGH THE PROVISION OF INFORMATION, GRANTS OR RESOURCES 2) TO PROMOTE THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES AND VOLUNTARY ORGANISATIONS AND THE EFFECTIVE USE OF RESOURCES FOR CHARITABLE PURPOSES FOR THE BENEFIT OF THE PUBLIC IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF ADVICE, TRAINING AND SUPPORT TO ORGANISATIONS WORKING WITH SOCIALLY OR ECONOMICALLY DISADVANTAGED CHILDREN, YOUNG PEOPLE AND FAMILIES FOR THE PURPOSE OF THIS OBJECT, CHARITIES ARE ORGANISATIONS WHICH ARE ESTABLISHED FOR EXCLUSIVELY CHARITABLE PURPOSES IN ACCORDANCE WITH THE LAWS OF ENGLAND AND WALES. VOLUNTARY ORGANISATIONS ARE INDEPENDENT ORGANISATIONS WHICH ARE ESTABLISHED FOR PURPOSES THAT ADD VALUE TO THE COMMUNITY AS A WHOLE, OR A SIGNIFICANT SECTION OF THE COMMUNITY AND WHICH ARE NOT PERMITTED BY THEIR CONSTITUTION TO MAKE A PROFIT FOR PRIVATE DISTRIBUTION. VOLUNTARY ORGANISATIONS DO NOT INCLUDE LOCAL GOVERNMENT OR OTHER STATUTORY AUTHORITIES

Activities: We help youngsters by 1. relieving the needs of children, young people & families who experience social or economic disadvantage, through information, grants or resources 2. promoting the efficiency &

effectiveness of charities & voluntary organisations by providing advice, training & support to those working with socially or economically disadvantaged children, young people and families

Classification

- **How:** Makes Grants To Organisations, Provides Services
- **What:** General Charitable Purposes, Disability
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, Other Defined Groups

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£256,238	£152,098	-	-
2024-03-31	£167,463	£84,256	-	-
2023-03-31	£68,650	£52,784	-	-
2022-03-31	£52,598	£38,376	-	-
2021-03-31	£15,021	£8,379	-	-

Trustees

Name	Role	Appointed
Adrian Howard Pryce DL	Chair	2017-04-01
Cameron Waldron		2024-08-22
Dominic Simon Rolfe Goble DL		2019-03-13
Jane Toman		2024-01-25
Neville Ernest White		2024-08-22
SAMUEL ALEXANDER		2024-03-15
Stephanie Adiele		2019-10-04

THE CRYVALYS FOUNDATION

England & Wales - Charity number 1189120

Accounts



ANNUAL
**IMPACT
REPORT**

2024 - 2025

CONTENTS

Welcome & Introduction	02
Legal Information	03
Latest Achievements	04
Strategy and Action Plan	05
Catalyst For ACEs Informed Action In Northamptonshire	06
Youth Court Solutions	07
Tackling Trauma	08
Coalition with Stand Out Northamptonshire	09
Charity Children's Home Working Group Vision	10
2025+ Priorities	11
Crysalys Strategy Map	12
Our Purpose, Vision, Approach and Values	13
Contact	14

We believe every child deserves a happy youth and we would like to ask you to join us on our journey to transform the lives of thousands of disadvantaged local children and ultimately millions within the UK and beyond.

WELCOME

INTRODUCTION

Crysalys is a young dynamic Registered Charity established to address youth disadvantage. It aims to make a real difference to the lives of youngsters experiencing learning difficulties, substance abuse, mental health problems, physical abuse, neglect, criminal justice issues, homelessness and poverty.

Currently £Billions is spent in the UK every year on public and community services, which mainly work in silos focused on specific isolated themes and services. Most of this work is reactive, crisis-managed and symptom-focused. This model is failing, however, to address underlying causes. With a better model, an ACEs (Adverse Childhood Experiences) informed model, we can achieve critical and sustained positive impacts, and across generations.

The Crysalys Foundation is taking up the challenge for change – radical change. Of particular note and pride is the fact that we are already drawing national attention for some of our initiatives, such as the Youth Court Solutions and Tackling Trauma projects.

With its lean, agile and virtual operating model, Crysalys has made significant progress in pursuing its vision to be a catalyst for change.

I would like to thank all the trustees, staff and volunteers - past and present - for their dedication and hard work, with special mention of Jane Deamer, whose diligence, insights, energy, expertise and ongoing contribution have been so instrumental in the rapid progress of the major initiatives and impacts highlighted in this report.



Chair: Adrian Pryce DL

IMPACT REPORT 2024 - 2025

LEGAL INFORMATION

Registered Charity Number: 1189120

Registered Company Number: 11080543

Address: 298 Wellingborough Road, Northamptonshire, NN1 4EP

Website: www.crysalys.org

Facebook: [@crysalys.org](https://www.facebook.com/crysalys.org)

LinkedIn: [linkedin.com/company/crysalys-foundation](https://www.linkedin.com/company/crysalys-foundation)

Board of Trustees

Chair - Associate Professor, Adrian Pryce DL

Deputy Chair - Dominic Goble JP DL

Treasurer – Samuel Alexander

Trustees

Stephanie Adiele

Graham Goss FCA until January 2025

Claudia Hardy (Nee Slabon) until August 2024

Jane Toman

Mita Unalkat

Cameron Waldron from August 2024

Neville White from August 2024

Staff

Head of Innovation / Development Manager, Jane Deamer

Trauma Specialist and Trainer, Yvette Lambe

Project Manager, Felicity Botterill

Psychotherapist, Kirsty Jones

Administrator, Kate Sharkey

Volunteers

Claire Deamer

Jane Deamer

Yvette Lambe

Connie Penn

Alison Symmers



LATEST ACHIEVEMENTS



YCS
YOUTH COURT SOLUTIONS PROJECT
Flying!



TRAUMA RESPONSE NORTHAMPTONSHIRE PROJECT
Progressing!



TTT
TACKLING TRAUMA PROJECT
Progressing!



CHARITY CHILDREN'S HOME MODEL OF EXCELLENCE WORKING GROUP
Progressing!



STAR RESOURCES DISTRIBUTED
3,000+



PEOPLE PROJECT
PROGRESSING!



COALITION
Progressing!



TACKLING TRAUMA UKRAINE PROJECT
Launched!



TACLO TRAWMA CYMRU PROJECT
Progressing!



TACKLING TRAUMA WEB VISITS
40,000+



TACKLING TRAUMA YOUTH APP
SUCCESSFUL!



STAR'S JOURNEY TO EARTH!
Book Launched!



STRATEGY & ACTION PLAN

2024-25 has been another exciting and challenging year for our young and ambitious charity. We are very pleased to report we are making significant progress innovating trauma-informed strategy and practice in the UK. During the year, our focus has continued to be on preventing, reducing, mitigating and treating trauma. Existing trauma was and will be increasingly magnified by structural, social, psychological and economic impacts including the cost of living crisis, the invasion of Ukraine and the global environment and climate emergencies, which have compounded all current trauma causes and symptoms.

Our charitable objectives and activities are all the more critical now, with trauma remaining very firmly on the national and global agenda. We progressed main activities including:

- Completing three years of the Youth Court Solutions project, contributing towards a significant reduction in project beneficiary re-offending and raising funds to sustain the project until at least mid-2027,
- Progressing the People Project, to collectively tackle the causes of crime including trauma, mental health and poverty,
- Progressing the National Lottery Funded Awards for All project, Children's Star, to distribute Star Cuddle Cushions and
- Journey to Earth books across the UK in particular to areas with the highest child poverty.
- Progressing the National Lottery Community Funded pilot project, Trauma Response Northamptonshire to help children in care and address youth crime.

All projects are aligned with our Board-approved Strategy Map and Action Plan.

CATALYST AND PROJECT MANAGER FOR TRAUMA RESPONSE NORTHAMPTONSHIRE PILOT



We realized our leadership of a pilot project to test place-based cross- sector and multi-disciplinary partnership, Trauma Response Northamptonshire, undertaking a new holistic and multi-generational approach to improve the lives and outcomes for children in care and the criminal justice system.

The two-year pilot project partnership was funded by the National Lottery Community Fund in 2023 and includes Northamptonshire Youth Offending Service (NYOS), University of Northampton, Service Six, The Chrysalis Programme and Stand Out Northamptonshire Limited. The grant of almost £200,000 is funding the partnership and delivery of diverse and needs-led services to 25 young people and their families. Partners are working closely to gain insights and learn lessons about this project, another UK first innovation with support from the University of Northampton's Professor of Child Advocacy, Dr. Eunice Lumsden.

The project aims are to improve health and wellbeing, increase family resilience, reduce youth violence and offending and demonstrate that a cross-sector, multi-disciplinary and multi-generational partnership approach can successfully engage and improve outcomes for youth defendants. At any one time between 60% and 70% of youth defendants in the county are children in need or children in care. This is an unacceptable level of disproportionate representation.

The project started in November 2023. By mid-2024 the project had engaged 25 young people and families. Early indications are that sustaining engagement is problematic for a whole range of reasons including motivations, movement in the UK, social work communications and staff turnover. However, the project progresses well and the extremely valuable insights gained will inform the project's next steps and ambitions.

WWW.CHRYSALYS.ORG



INNOVATOR AND PROJECT MANAGER FOR 1ST UK AT YOUTH COURT SERVICE

Youth Court Solutions

In September 2024, we successfully completed the third YCS project year. YCS is the UK's first 'at youth court problem solving' service. In September 2024, we successfully completed the third YCS project year. YCS is the UK's first 'at youth court problem solving' service. The project was funded in the year by The Linder Foundation and two private donors.

YCS engages all those impacted by crime: defendants, victims, witnesses, family and friends at court and provides needs-led information, support, self-help, brief solution-focused therapy and specialist services on themes such as accommodation, benefit, education, training, employment and substance use services. The service is delivered fortnightly at Wellingborough Magistrate's Court by regional charity Service Six (led by their CEO, Emma Campion) and Northamptonshire Youth Offending Service (led by their Area Manager, Elizabeth Fowler).

The year three targets and outcomes have been met and exceeded. The team engaged 170 youth beneficiaries (Target 150), 134 adult beneficiaries (Target 75), achieved 99% youth reach, 230 QR Code hits (Target 200) and zero beneficiary complaints (Target 0). Outcomes included increasing access to at court services, improving health and wellbeing, reducing re-offending, increasing youth and family access to Tackling Trauma resources and increasing awareness of YCS in the UK.

The wider YCS partnership included support from HMCTS, Centre for Justice Innovation, HM Lord Lieutenant of Northamptonshire James Saunders-Watson, the University of Northampton, Amanda Robinson JP (Chair of Northamptonshire County Youth Bench) and our trustee and Deputy Chair, Dominic Goble JP DL.

We are leading the management and development of YCS, chairing quarterly review meetings, managing a continuous improvement plan co-produced by all stakeholders, reporting to Northamptonshire County Youth Bench, and promoting the project across the UK.

The project continues within 2024-25 with a further grant from The Linder Foundation and investment from two private donors. The initial year 4 project data indicates further success in meeting and exceeding advanced targets and outcomes including the successful introduction of a YCS Video in May 2024, funded by a private donor. The silent video repeat plays for almost 50 minutes on two digital screens in the court reception area. The multi-media information includes the YCS offer, self-help, a local and UK help directory and how to access the full Tackling Trauma website and its resources. This new resource may further help to mitigate some of the stress and trauma associated with attending court, as well as in itself being a distraction to help self-regulate strong emotions.

Plans for 2025 include introducing single-session psychotherapy interventions and connecting the court attendees with real time virtual connectivity to the breadth of UK specialist services on symptomatic crime themes such as substance use, self-harm and eating disorders as well as causal themes such as abuse and grief.

In 2024-25, we have already created and launched a YCS Brochure, funded by The Linder Foundation, to assist other communities in implementing place-based YCS services across the UK.



HM Courts &
Tribunals Service



The Linder Foundation



Innovator and Provider of
First UK Trauma Recovery Platform

Tackling Trauma

Taclo Trawma Cymru

Tackling Trauma Youth App

Tackling Trauma Ukraine

Thanks to continued grants from the National Lottery Community Fund, Blueberry Wellbeing and the Faraway Children's Charity, the Tackling Trauma, Tackling Trauma Together, Taclo Trawma Cymru, Tackling Trauma Ukraine and Youth App projects have significantly progressed throughout 2024-25.

The Tackling Trauma digital platform is the first of its type in the UK providing free 24/7 and 365 multi-media trauma recovery information, resources, toolkits, self-help and a national trauma directory.

The development was timely and user-friendly given the traumatic impacts of Covid-19, cost of living crisis and invasion in Ukraine. The site includes bespoke pages for children, young people, adults and professionals. Beneficiary outcomes include increased health, wellbeing, trauma knowledge and strategies. The children's page introduced a very colourful character, Star, to support parents, carers and professionals to guide children through their page.

Our soft huggable Star Cuddle Cushions have been a great success with everyone and has travelled the world already! We continue to sell Star cushions and now books so that for every three we sell we can give one away free to a traumatised child, whilst sustaining the future purchase of cushions. In 2023 Blueberry Wellbeing gave us a second grant to fund the development of a new book, Star's Journey to Earth, for us to share and sell along with the cushions. Watch out for more Star merchandise in 2025-26!

The Tackling Trauma platform is growing. All elements of the website have had a large number of visits 40,000+



Best Home or Care Home?

All money and resources for home, children and their futures



Outcomes:
improved health,
mental health,
education, life skills,
employment and life

Future: happy, physically & mentally healthy, achieving at school with good exam results & options for higher education, in further education, training, employed or self-employed after leaving school, no convictions & or not within the criminal justice system, active members of the community



Team:

safe, honest, reliable,
really well trained,
good listeners & communicators
trustworthy, respectful



Therapy & group work:

what you need for as long as you need it



A place to call home and learn:

safe, warm, friendly, fun, activity based,
comfortable, meals together, routines
and boundaries



Our time together



Activities:
sports, fitness, arts,
music, cooking,
gardening, hobbies, life
skills and business



Coalition with **Stand Out** **Northamptonshire**

STAND OUT
NORTHAMPTONSHIRE

In June 2020, we ratified a collaboration with a Northamptonshire county charity, Stand Out Northamptonshire Limited (SON). SON is focused on improving the lives and outcomes of Northamptonshire children in care and care leavers all of whom are traumatised to varying degrees. A Coalition Project Board was established between the two charities including joint trustees. Regular project board meetings agreed to focus on and progress four initial areas of collaboration being training, data, exploring the development of a specialist trauma response and establishing a working group to co-produce a charity children's home model of excellence. During the year, all four priorities were further developed including filling data gaps, progressing the Trauma Response Northamptonshire project and partnership, which also includes Northamptonshire Youth Offending Service, Service Six and The Chrysalis Programme.

The charity children's home model has a working group representing cross-sector partner organisations including those with lived experience of the care system and fostering. We are aiming high for at least a co-produced, strengths-based, trauma-informed, impactful and sustainable model of excellence. Ideally, the model will be scalable and transferable within the UK and will transform the culture of care which is currently 70+% profit based and which mainly results in very poor outcomes for care leavers including being 4 times more likely to have had contact with mental health services, 7 times more likely to have had a permanent exclusion, 7 times more likely to have 5 or more previous convictions than their peers and care leavers account for 25% of all UK homeless.

The challenge is significant. In the last decade the number of children in care has increased by 20% and emerging figures show that social services referrals have increased by 40+% in some local authorities.

It is clear, innovative solutions are needed to meet existing and future children's needs.

There is no quick fix and we believe we are better together as no one person, organisation or sector can overcome the challenges alone and we are all responsible for the welfare and futures of all the children in our communities. The working group is committing time, energy and good hearts to get this model right.

Within the year, we have further developed the home model, and seeking a large credible partner to work alongside us in realizing the model in the UK. We hope to realise the new home model and ambitions for children by the end of 2025-26 by working closely with partners, charities and credible local delivery partners in the heart of the community. However, we recognize that this is a large commitment and it needs to be implemented well in order to maximise positive outcomes and impacts.

In 2025 the Crystals and SON Boards ratified the decision to advance the coalition and merge Stand Out Northamptonshire with The Crystals Foundation by March 2026. SON will become a bespoke project within the UK charity helping to take place-based insights, learning and opportunities wider within the UK.





2025+ Priorities

Streamline Tackling Trauma Website

Expand STAR resources



Extend and replicate Youth Court Solutions project

Advance coalition with Stand Out Northamptonshire

Progress with the new People Project

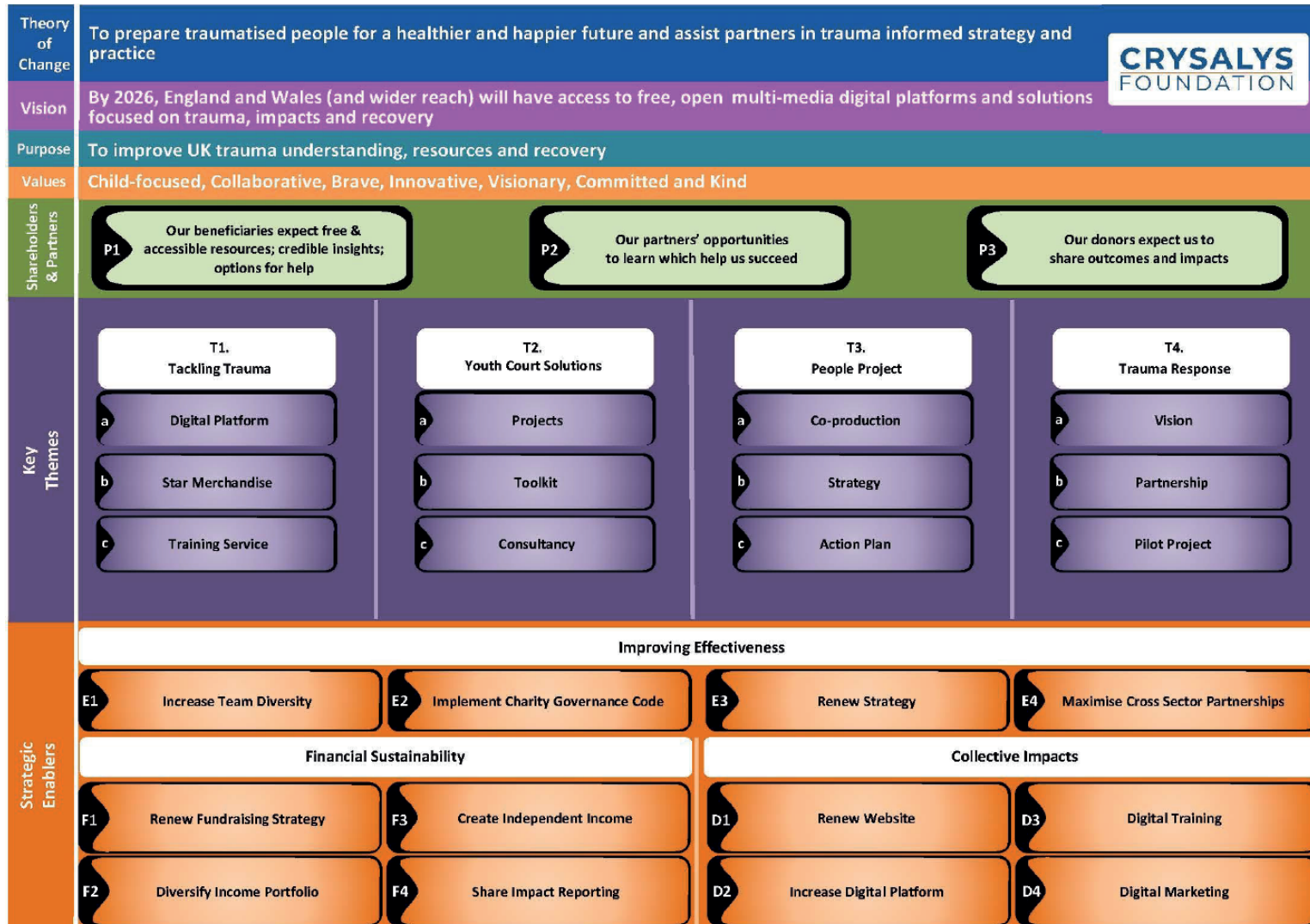
Progress Trauma Response Northamptonshire

Initiate New Projects and Partnerships

Strive for a world free of trauma



The Crysalys Foundation Strategy Map





OUR PURPOSE

Prevent, reduce, mitigate and treat adverse childhood experiences and trauma.

OUR VISION

A world free of trauma.

OUR APPROACH

Starting in Northamptonshire, Crysaly's will develop its trauma-informed model by facilitating multi-agency collaboration, measuring impacts and disseminating results through both academic and practitioner channels, so that we can share our learning nationally.

OUR VALUES

Child-focused, collaborative, brave, innovative, visionary, committed and kind.

The Crysaly's Foundation's strategy and ambitions are based on insights and learning from research, academia and guidance from cross-sector professionals and practitioners. We are grateful to all for their inputs.

TRAUMA-INFORMED
CHILD FIRST
ATTACHMENT-INFORMED

CRYSYLYS

FOUNDATION



HEAD OF INNOVATION - JANE DEAMER:
07495 539611



jane@crysalys.org



CHAIR
ADRIAN PRYCE: adrian@crysalys.org



crysalys.org



[@crysalys.org](https://www.facebook.com/crysalys.org)



[linkedin.com/company/crysalys-foundation](https://www.linkedin.com/company/crysalys-foundation)

Registered Charity Number: 1189120 Registered Company Number: 11080543

REGISTERED COMPANY NUMBER: 11080543 (England and Wales)
REGISTERED CHARITY NUMBER: 1189120

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
THE CRYVALYS FOUNDATION

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

THE CRYBALYS FOUNDATION

**Contents of the Financial Statements
for the Year Ended 31 March 2025**

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 10
Detailed Statement of Financial Activities	11

THE CRYVALYS FOUNDATION

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to prepare traumatised people for a healthier and happier future and to assist partners in trauma-informed strategy and practice.

The charity adopts an innovative, lean and modern model built on agility, measurable impact, low risk and limited liability. Without a central headquarters, we avoid the costs and constraints of being tied to a single location. Instead, we harness technology to stay connected and operate effectively across the UK.

Public benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The charity has been involved in the provision of trauma services nationally and provides an online website and APP to assist people in dealing with trauma. These have now been used by increasing numbers of people (in the tens of thousands). The charity has also led a number of successful partnership pilot and research projects. The charity is backed by the National Lottery Community Fund and some other relatively major backers.

Our small, dedicated team of self-employed, remote specialist consultants bring together high-quality expertise and a wide diversity of skills and activities. This flexible approach allows us to adapt strategy and actions quickly, ensuring that more of our income and donations directly support people and projects rather than being absorbed by high overheads or large, untapped reserves.

FINANCIAL REVIEW

Financial position

The charity's income during the year originated from grants and donations which amounted to £254,701 (2024: £167,128).

Reserves policy

The charity's trustees consider that the current reserves of £228,724 at 31 March 2025 are sufficient to sustain its operations over the forthcoming year. Of the year end reserves total, £5,578 represents unrestricted funds and £223,146 represents restricted funds. Reserves are needed to temporarily fund timing gaps between the receipt and spending of income, and fund future projects. The trustees actively monitor reserves of the charity at regular trustee meetings and make appropriate arrangements to ensure the charity has adequate resources to continue to operate.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New trustees are elected by the existing trustees of the charity with appointments and reappointments being decided on an annual basis. Trustees have the power to appoint new trustees on an interim basis until the next AGM.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

11080543 (England and Wales)

THE CRYSYLYS FOUNDATION

Report of the Trustees for the Year Ended 31 March 2025

Registered Charity number

1189120

Registered office

60 Sutton Street
Flore
Northampton
Northamptonshire
NN7 4LE

Trustees

S Adiele
S Alexander
D S R Goble
G J Goss
A H Pryce
J Toman
M Unalkat
C J Waldron
N E White

Independent Examiner

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

Approved by order of the board of trustees on 21 November 2025 and signed on its behalf by:

A H Pryce - Trustee

Independent Examiner's Report to the Trustees of The Crystalys Foundation

Independent examiner's report to the trustees of The Crystalys Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Caroline Armstrong FCA

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

21 November 2025

THE CRYSYLYS FOUNDATION

**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		862	253,839	254,701	167,128
Investment income	2	1,537	-	1,537	335
Total		<u>2,399</u>	<u>253,839</u>	<u>256,238</u>	<u>167,463</u>
EXPENDITURE ON					
Raising funds		-	64	64	-
Charitable activities					
Charitable		3,196	147,327	150,523	81,670
Other		1,511	-	1,511	2,586
Total		<u>4,707</u>	<u>147,391</u>	<u>152,098</u>	<u>84,256</u>
NET INCOME/(EXPENDITURE)		(2,308)	106,448	104,140	83,207
RECONCILIATION OF FUNDS					
Total funds brought forward		7,886	116,698	124,584	41,377
TOTAL FUNDS CARRIED FORWARD		<u><u>5,578</u></u>	<u><u>223,146</u></u>	<u><u>228,724</u></u>	<u><u>124,584</u></u>

The notes form part of these financial statements

THE CRYVALYS FOUNDATION

Balance Sheet 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Cash in hand		7,290	230,246	237,536	125,676
CREDITORS					
Amounts falling due within one year	6	(1,712)	(7,100)	(8,812)	(1,092)
NET CURRENT ASSETS		<u>5,578</u>	<u>223,146</u>	<u>228,724</u>	<u>124,584</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>5,578</u>	<u>223,146</u>	<u>228,724</u>	<u>124,584</u>
NET ASSETS		<u>5,578</u>	<u>223,146</u>	<u>228,724</u>	<u>124,584</u>
FUNDS	7				
Unrestricted funds				5,578	7,886
Restricted funds				<u>223,146</u>	<u>116,698</u>
TOTAL FUNDS				<u>228,724</u>	<u>124,584</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 November 2025 and were signed on its behalf by:

A H Pryce - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	1,537	335
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Accountancy	2,022	1,092
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were trustee's expenses paid for during the year ended 31 March 2025 totalling £269 (2024: £-).

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	11,851	155,277	167,128
Investment income	335	-	335
Total	<u>12,186</u>	<u>155,277</u>	<u>167,463</u>
EXPENDITURE ON Charitable activities			
Charitable	2,674	78,996	81,670
Other	107	2,479	2,586
Total	<u>2,781</u>	<u>81,475</u>	<u>84,256</u>
NET INCOME	9,405	73,802	83,207
RECONCILIATION OF FUNDS			
Total funds brought forward	(1,519)	42,896	41,377
TOTAL FUNDS CARRIED FORWARD	<u><u>7,886</u></u>	<u><u>116,698</u></u>	<u><u>124,584</u></u>

THE CRYVALYS FOUNDATION

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	7,100	-
Other creditors	1,712	1,092
	<u>8,812</u>	<u>1,092</u>

7. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	7,886	(2,308)	5,578
Restricted funds			
Restricted Fund	116,698	106,448	223,146
	<u>124,584</u>	<u>104,140</u>	<u>228,724</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,399	(4,707)	(2,308)
Restricted funds			
Restricted Fund	253,839	(147,391)	106,448
	<u>256,238</u>	<u>(152,098)</u>	<u>104,140</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	(1,519)	9,405	7,886
Restricted funds			
Restricted Fund	42,896	73,802	116,698
	<u>41,377</u>	<u>83,207</u>	<u>124,584</u>

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,186	(2,781)	9,405
Restricted funds			
Restricted Fund	155,277	(81,475)	73,802
TOTAL FUNDS	<u>167,463</u>	<u>(84,256)</u>	<u>83,207</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	(1,519)	7,097	5,578
Restricted funds			
Restricted Fund	42,896	180,250	223,146
TOTAL FUNDS	<u>41,377</u>	<u>187,347</u>	<u>228,724</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,585	(7,488)	7,097
Restricted funds			
Restricted Fund	409,116	(228,866)	180,250
TOTAL FUNDS	<u>423,701</u>	<u>(236,354)</u>	<u>187,347</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

THE CRYVALYS FOUNDATION

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025	2024
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	253,839	153,953
Donations	862	13,175
	<u>254,701</u>	<u>167,128</u>
Investment income		
Deposit account interest	1,537	335
	<u>256,238</u>	<u>167,463</u>
EXPENDITURE		
Other trading activities		
Purchases	64	-
Other		
Subcontractors	-	2,479
Travel	988	107
Subscriptions	523	-
	<u>1,511</u>	<u>2,586</u>
Support costs		
Management		
Rent	1,950	-
Insurance	674	383
Telephone	171	53
Postage and stationery	80	41
Advertising	-	106
Sundries	420	150
	<u>3,295</u>	<u>733</u>
Information technology		
Computer costs	-	310
Governance costs		
Accountancy	2,022	1,092
Finance costs	14,944	-
Consultancy	130,112	41,052
Legal fees	150	565
Other professional fees	-	37,918
	<u>147,228</u>	<u>80,627</u>
Total resources expended	<u>152,098</u>	<u>84,256</u>
Net income	<u><u>104,140</u></u>	<u><u>83,207</u></u>

This page does not form part of the statutory financial statements

REGISTERED COMPANY NUMBER: 11080543 (England and Wales)
REGISTERED CHARITY NUMBER: 1189120

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
THE CRYVALYS FOUNDATION

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

THE CRYBALYS FOUNDATION

**Contents of the Financial Statements
for the Year Ended 31 March 2025**

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 10
Detailed Statement of Financial Activities	11

THE CRYVALYS FOUNDATION

Report of the Trustees for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to prepare traumatised people for a healthier and happier future and to assist partners in trauma-informed strategy and practice.

The charity adopts an innovative, lean and modern model built on agility, measurable impact, low risk and limited liability. Without a central headquarters, we avoid the costs and constraints of being tied to a single location. Instead, we harness technology to stay connected and operate effectively across the UK.

Public benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The charity has been involved in the provision of trauma services nationally and provides an online website and APP to assist people in dealing with trauma. These have now been used by increasing numbers of people (in the tens of thousands). The charity has also led a number of successful partnership pilot and research projects. The charity is backed by the National Lottery Community Fund and some other relatively major backers.

Our small, dedicated team of self-employed, remote specialist consultants bring together high-quality expertise and a wide diversity of skills and activities. This flexible approach allows us to adapt strategy and actions quickly, ensuring that more of our income and donations directly support people and projects rather than being absorbed by high overheads or large, untapped reserves.

FINANCIAL REVIEW

Financial position

The charity's income during the year originated from grants and donations which amounted to £254,701 (2024: £167,128).

Reserves policy

The charity's trustees consider that the current reserves of £228,724 at 31 March 2025 are sufficient to sustain its operations over the forthcoming year. Of the year end reserves total, £5,578 represents unrestricted funds and £223,146 represents restricted funds. Reserves are needed to temporarily fund timing gaps between the receipt and spending of income, and fund future projects. The trustees actively monitor reserves of the charity at regular trustee meetings and make appropriate arrangements to ensure the charity has adequate resources to continue to operate.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New trustees are elected by the existing trustees of the charity with appointments and reappointments being decided on an annual basis. Trustees have the power to appoint new trustees on an interim basis until the next AGM.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

11080543 (England and Wales)

THE CRYSYLYS FOUNDATION

Report of the Trustees for the Year Ended 31 March 2025

Registered Charity number

1189120

Registered office

60 Sutton Street
Flore
Northampton
Northamptonshire
NN7 4LE

Trustees

S Adiele
S Alexander
D S R Goble
G J Goss
A H Pryce
J Toman
M Unalkat
C J Waldron
N E White

Independent Examiner

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

Approved by order of the board of trustees on 21 November 2025 and signed on its behalf by:

A H Pryce - Trustee

Independent Examiner's Report to the Trustees of The Crystalys Foundation

Independent examiner's report to the trustees of The Crystalys Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Caroline Armstrong FCA

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

21 November 2025

THE CRYSYLYS FOUNDATION

**Statement of Financial Activities
for the Year Ended 31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		862	253,839	254,701	167,128
Investment income	2	1,537	-	1,537	335
Total		<u>2,399</u>	<u>253,839</u>	<u>256,238</u>	<u>167,463</u>
EXPENDITURE ON					
Raising funds		-	64	64	-
Charitable activities					
Charitable		3,196	147,327	150,523	81,670
Other		1,511	-	1,511	2,586
Total		<u>4,707</u>	<u>147,391</u>	<u>152,098</u>	<u>84,256</u>
NET INCOME/(EXPENDITURE)		(2,308)	106,448	104,140	83,207
RECONCILIATION OF FUNDS					
Total funds brought forward		7,886	116,698	124,584	41,377
TOTAL FUNDS CARRIED FORWARD		<u><u>5,578</u></u>	<u><u>223,146</u></u>	<u><u>228,724</u></u>	<u><u>124,584</u></u>

The notes form part of these financial statements

THE CRYVALYS FOUNDATION

Balance Sheet 31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Cash in hand		7,290	230,246	237,536	125,676
CREDITORS					
Amounts falling due within one year	6	(1,712)	(7,100)	(8,812)	(1,092)
NET CURRENT ASSETS		<u>5,578</u>	<u>223,146</u>	<u>228,724</u>	<u>124,584</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>5,578</u>	<u>223,146</u>	<u>228,724</u>	<u>124,584</u>
NET ASSETS		<u>5,578</u>	<u>223,146</u>	<u>228,724</u>	<u>124,584</u>
FUNDS	7				
Unrestricted funds				5,578	7,886
Restricted funds				<u>223,146</u>	<u>116,698</u>
TOTAL FUNDS				<u>228,724</u>	<u>124,584</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 November 2025 and were signed on its behalf by:

A H Pryce - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	1,537	335
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Accountancy	2,022	1,092
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were trustee's expenses paid for during the year ended 31 March 2025 totalling £269 (2024: £-).

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	11,851	155,277	167,128
Investment income	335	-	335
Total	<u>12,186</u>	<u>155,277</u>	<u>167,463</u>
EXPENDITURE ON Charitable activities			
Charitable	2,674	78,996	81,670
Other	107	2,479	2,586
Total	<u>2,781</u>	<u>81,475</u>	<u>84,256</u>
NET INCOME	9,405	73,802	83,207
RECONCILIATION OF FUNDS			
Total funds brought forward	(1,519)	42,896	41,377
TOTAL FUNDS CARRIED FORWARD	<u><u>7,886</u></u>	<u><u>116,698</u></u>	<u><u>124,584</u></u>

THE CRYVALYS FOUNDATION

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	7,100	-
Other creditors	1,712	1,092
	<u>8,812</u>	<u>1,092</u>

7. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	7,886	(2,308)	5,578
Restricted funds			
Restricted Fund	116,698	106,448	223,146
	<u>124,584</u>	<u>104,140</u>	<u>228,724</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	2,399	(4,707)	(2,308)
Restricted funds			
Restricted Fund	253,839	(147,391)	106,448
	<u>256,238</u>	<u>(152,098)</u>	<u>104,140</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	(1,519)	9,405	7,886
Restricted funds			
Restricted Fund	42,896	73,802	116,698
	<u>41,377</u>	<u>83,207</u>	<u>124,584</u>

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,186	(2,781)	9,405
Restricted funds			
Restricted Fund	155,277	(81,475)	73,802
TOTAL FUNDS	<u>167,463</u>	<u>(84,256)</u>	<u>83,207</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	(1,519)	7,097	5,578
Restricted funds			
Restricted Fund	42,896	180,250	223,146
TOTAL FUNDS	<u>41,377</u>	<u>187,347</u>	<u>228,724</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	14,585	(7,488)	7,097
Restricted funds			
Restricted Fund	409,116	(228,866)	180,250
TOTAL FUNDS	<u>423,701</u>	<u>(236,354)</u>	<u>187,347</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

THE CRYVALYS FOUNDATION

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	2025	2024
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	253,839	153,953
Donations	862	13,175
	<u>254,701</u>	<u>167,128</u>
Investment income		
Deposit account interest	1,537	335
	<u>1,537</u>	<u>335</u>
Total incoming resources	256,238	167,463
EXPENDITURE		
Other trading activities		
Purchases	64	-
Other		
Subcontractors	-	2,479
Travel	988	107
Subscriptions	523	-
	<u>1,511</u>	<u>2,586</u>
Support costs		
Management		
Rent	1,950	-
Insurance	674	383
Telephone	171	53
Postage and stationery	80	41
Advertising	-	106
Sundries	420	150
	<u>3,295</u>	<u>733</u>
Information technology		
Computer costs	-	310
Governance costs		
Accountancy	2,022	1,092
Finance costs	14,944	-
Consultancy	130,112	41,052
Legal fees	150	565
Other professional fees	-	37,918
	<u>147,228</u>	<u>80,627</u>
Total resources expended	152,098	84,256
	<u>152,098</u>	<u>84,256</u>
Net income	104,140	83,207
	<u>104,140</u>	<u>83,207</u>

This page does not form part of the statutory financial statements

THE CRYVALYS FOUNDATION

England & Wales - Charity number 1189120

Accounts

REGISTERED COMPANY NUMBER: 11080543 (England and Wales)
REGISTERED CHARITY NUMBER: 1189120

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2024
for
THE CRYVALYS FOUNDATION

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

THE CRYBALYS FOUNDATION

Contents of the Financial Statements for the Year Ended 31 March 2024

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5
Notes to the Financial Statements	6 to 10
Detailed Statement of Financial Activities	11

THE CRYSYLYS FOUNDATION

Report of the Trustees for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the charity is to prepare traumatised people for a healthier and happier future and to assist partners in trauma-informed strategy and practice.

Public benefit

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

The charity has been involved in the provision of trauma services nationally and provides an online website and APP to assist people in dealing with trauma. These have now been used by increasing numbers of people (in the tens of thousands). The charity has also led a number of successful partnership pilot and research projects. The charity is backed by the National Lottery Community Fund and some other relatively major backers.

FINANCIAL REVIEW

Financial position

The charity's income during the year originated from grants and donations which amounted to £167,128.

Reserves policy

The charity's trustees consider that the current reserves of £124,584 at 31 March 2024 are sufficient to sustain its operations over the forthcoming year. Of the year end reserves total, £7,886 represents unrestricted funds and £116,698 represents restricted funds. Reserves are needed to temporarily fund timing gaps between the receipt and spending of income, and fund future projects. The trustees actively monitor reserves of the charity at regular trustee meetings and make appropriate arrangements to ensure the charity has adequate resources to continue to operate.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

New trustees are elected by the existing trustees of the charity with appointments and reappointments being decided on an annual basis. Trustees have the power to appoint new trustees on an interim basis until the next AGM.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

11080543 (England and Wales)

Registered Charity number

1189120

Registered office

60 Sutton Street
Flore
Northampton
Northamptonshire
NN7 4LE

THE CRYVALYS FOUNDATION

**Report of the Trustees
for the Year Ended 31 March 2024**

Trustees

S Adiele
S Alexander
D S R Goble
G J Goss
A H Pryce
J Toman
M Unalkat
C J Waldron
N E White

Independent Examiner

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

Approved by order of the board of trustees on19/12/24..... and signed on its behalf by:



Adrian Pryce/Dec-19-2024 19:22 GMT

Trustee

Independent Examiner's Report to the Trustees of The Crystalys Foundation

Independent examiner's report to the trustees of The Crystalys Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Caroline Armstrong

Caroline Armstrong FCA

Infinitas Accountants Limited
Unit 6
North Business Park
Cherry Hall Road
Kettering
Northamptonshire
NN14 1UE

Date: 19/12/2024

THE CRYBALYS FOUNDATION**Statement of Financial Activities
for the Year Ended 31 March 2024**

		Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM	Notes				
Donations and legacies		11,851	155,277	167,128	68,612
Investment income	2	335	-	335	38
Total		<u>12,186</u>	<u>155,277</u>	<u>167,463</u>	<u>68,650</u>
EXPENDITURE ON Charitable activities					
Charitable		2,674	78,996	81,670	52,784
Other		107	2,479	2,586	-
Total		<u>2,781</u>	<u>81,475</u>	<u>84,256</u>	<u>52,784</u>
NET INCOME		9,405	73,802	83,207	15,866
RECONCILIATION OF FUNDS					
Total funds brought forward		(1,519)	42,896	41,377	25,511
TOTAL FUNDS CARRIED FORWARD		<u>7,886</u>	<u>116,698</u>	<u>124,584</u>	<u>41,377</u>

The notes form part of these financial statements

THE CRYVALYS FOUNDATION

Balance Sheet 31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Debtors	6	-	-	-	50
Cash in hand		8,978	116,698	125,676	42,347
		<u>8,978</u>	<u>116,698</u>	<u>125,676</u>	<u>42,397</u>
CREDITORS					
Amounts falling due within one year	7	(1,092)	-	(1,092)	(1,020)
		<u>7,886</u>	<u>116,698</u>	<u>124,584</u>	<u>41,377</u>
NET CURRENT ASSETS					
		<u>7,886</u>	<u>116,698</u>	<u>124,584</u>	<u>41,377</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>7,886</u>	<u>116,698</u>	<u>124,584</u>	<u>41,377</u>
NET ASSETS					
		<u>7,886</u>	<u>116,698</u>	<u>124,584</u>	<u>41,377</u>
FUNDS					
	8				
Unrestricted funds				7,886	(1,519)
Restricted funds				116,698	42,896
				<u>124,584</u>	<u>41,377</u>
TOTAL FUNDS					
				<u>124,584</u>	<u>41,377</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	335	38
	<u> </u>	<u> </u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Accountancy	1,092	-
	<u> </u>	<u> </u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	6,012	62,600	68,612
Investment income	38	-	38
Total	<u>6,050</u>	<u>62,600</u>	<u>68,650</u>
EXPENDITURE ON			
Charitable activities			
Charitable	7,347	45,437	52,784
NET INCOME/(EXPENDITURE)	(1,297)	17,163	15,866
RECONCILIATION OF FUNDS			
Total funds brought forward	(222)	25,733	25,511
TOTAL FUNDS CARRIED FORWARD	<u>(1,519)</u>	<u>42,896</u>	<u>41,377</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other debtors	-	50
	<u>-</u>	<u>50</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Other creditors	1,092	1,020

8. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	(1,519)	9,405	7,886
Restricted funds			
Restricted Fund	42,896	73,802	116,698
TOTAL FUNDS	<u>41,377</u>	<u>83,207</u>	<u>124,584</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	12,186	(2,781)	9,405
Restricted funds			
Restricted Fund	155,277	(81,475)	73,802
TOTAL FUNDS	<u>167,463</u>	<u>(84,256)</u>	<u>83,207</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	(222)	(1,297)	(1,519)
Restricted funds			
Restricted Fund	25,733	17,163	42,896
TOTAL FUNDS	<u>25,511</u>	<u>15,866</u>	<u>41,377</u>

8. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	6,050	(7,347)	(1,297)
Restricted funds			
Restricted Fund	62,600	(45,437)	17,163
TOTAL FUNDS	<u>68,650</u>	<u>(52,784)</u>	<u>15,866</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	(222)	8,108	7,886
Restricted funds			
Restricted Fund	25,733	90,965	116,698
TOTAL FUNDS	<u>25,511</u>	<u>99,073</u>	<u>124,584</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,236	(10,128)	8,108
Restricted funds			
Restricted Fund	217,877	(126,912)	90,965
TOTAL FUNDS	<u>236,113</u>	<u>(137,040)</u>	<u>99,073</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

THE CRYBALYS FOUNDATION

Detailed Statement of Financial Activities for the Year Ended 31 March 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	153,953	62,600
Donations	13,175	6,012
	<u>167,128</u>	<u>68,612</u>
Investment income		
Deposit account interest	335	38
	<u>167,463</u>	<u>68,650</u>
EXPENDITURE		
Other		
Subcontractors	2,479	-
Travel	107	-
	<u>2,586</u>	<u>-</u>
Support costs		
Management		
Insurance	383	247
Telephone	53	-
Postage and stationery	41	-
Advertising	106	-
Sundries	150	-
Promotional events	-	7,794
Website development	-	335
	<u>733</u>	<u>8,376</u>
Information technology		
Computer costs	310	241
Governance costs		
Accountancy	1,092	-
Consultancy	41,052	40,257
Legal fees	565	3,910
Other professional fees	37,918	-
	<u>80,627</u>	<u>44,167</u>
Total resources expended	<u>84,256</u>	<u>52,784</u>
Net income	<u>83,207</u>	<u>15,866</u>

This page does not form part of the statutory financial statements

THE CRYVALYS FOUNDATION

England & Wales - Charity number 1189120

Accounts



ANNUAL
**IMPACT
REPORT**

2022 - 2023

TABLE OF CONTENT

Welcome	02
Legal Information	03
Latest Achievements	04
Strategy and Action Plan	05
Catalyst For ACEs Informed Action In Northamptonshire	06
Innovator & Project Manager for 1st UK At Youth Court Service, Youth Court Solutions	07
Innovator and Provider of 1st UK Trauma Recovery Platform, Tackling Trauma	08
Coalition with Stand Out Northamptonshire	09
Charity Children's Home Working Group Vision 2021	10
2023+ Priorities	11
The Crysaly's Foundation Strategy Map	12
Our Purpose, Vision, Approach and Values	13
Contact	14

"We believe every child deserves a happy youth and we would like to ask you to join us on our journey to transform the lives of thousands of disadvantaged local children and ultimately millions within the UK and beyond."

WELCOME

INTRODUCTION

Crysalys is a young dynamic Registered Charity established to address youth disadvantage. It aims to make a real difference to the lives of youngsters experiencing learning difficulties, substance abuse, mental health problems, physical abuse, neglect, criminal justice issues, homelessness and poverty.

Currently £Billions is spent in the UK every year on public and community services, which mainly work in silos focused on specific isolated themes and services. Most of this work is reactive, crisis-managed and symptom-focused. This model is failing, however, to address underlying causes. With a better model, an ACEs informed model, we can achieve critical and sustained positive impacts across generations.

The Crysalys Foundation is taking up the challenge for change – radical change. Of particular note and pride is the fact that we are already drawing national attention for some of our initiatives, such as Youth Court Solutions and Tackling Trauma projects.

With its lean, agile and virtual operating model, Crysalys has made significant progress in pursuing its vision to be a catalyst for change. I would like to thank all the trustees, staff and volunteers - past and present - for their dedication and hard work, with special mention of Jane Deamer, whose diligence, insights, energy, expertise and ongoing contribution has been so instrumental in the rapid progress of the major initiatives and impacts highlighted in this report.



Chair: Adrian Pryce DL

IMPACT REPORT

2022 - 2023

LEGAL INFORMATION

Registered Charity Number: 1189120

Registered Company Number: 11080543

Address: 60 Sutton Street, Flore, Northamptonshire, NN7 4LE

Website: www.crysalys.org

Facebook: [@crysalys.org](https://www.facebook.com/crysalys.org)

Board of Trustees

Chair - Associate Professor, Adrian Pryce DL

Deputy Chair - Dominic Goble JP DL

Treasurer - Graham Goss FCA

Trustees

Robert Gower (until January 2023)

Stephanie Adele (Nee Njeri)

Mita Unalkat

Leonie Walker

Staff

Development Manager, Jane Deamer

Trauma Specialist and Trainer, Yvette Lambe

Trauma Trainer, Felicity Botterill

Volunteers

Claire Deamer

Jane Deamer

Yvette Lambe

Freyja Montali

Connie Penn



LATEST ACHIEVEMENTS



YOUTH COURT SOLUTIONS PROJECT
Pilot Completed!



COALITION
Progressing!



ACES PARTNERSHIP RESEARCH AND PROJECT
Completed!



TRAUMA RESPONSE PARTNERSHIP
Fundraising!



TACKLING TRAUMA TOGETHER PROJECT
Launched!



TACLO TRAWMA CYMRU PROJECT
Launched!



CHARITY CHILDREN'S HOME MODEL OF EXCELLENCE WORKING GROUP
Progressing!



TACKLING TRAUMA WEB VISITS
15,000+



STAR CUDDLE CUSHIONS DISTRIBUTED
1,500



TACKLING TRAUMA YOUTH APP
Launched!



PEOPLE PROJECT
Launched!



STAR'S JOURNEY TO EARTH!
Book Launched



STRATEGY & ACTION PLAN

2022-23 has been another exciting and challenging year for our young and ambitious charity. We are very pleased to report we are making significant progress innovating trauma-informed strategy and practice in the UK. During the year, our focus has continued to be on preventing, reducing, mitigating and treating trauma. Existing trauma was and will be increasingly magnified by the structural, social, psychological and economic impacts of the Covid-19 pandemic, the cost of living crisis, the invasion of Ukraine and the global environment and climate emergencies, which have compounded all current trauma causes and symptoms.

Our charitable objectives and activities are all the more critical now, with trauma remaining very firmly on the national and global agenda. We progressed main activities including:

- Successfully completing the ACEs Action Northamptonshire research and project and integrating learning into partner's practice,
- Completing the Youth Court Solutions 1-year pilot and sustaining the project and development until at least March 2024,
- Launching the Taclo Trawma Cymru and Youth App projects and starting the Tackling Trauma Ukraine project,
- Creating, Star's Journey to Earth, children's therapeutic book, and
- Launching the, People Project, to collectively tackle the causes of crime including trauma, mental health and poverty

All projects are aligned with our Board-approved Strategy Map and Action Plan.

CATALYST FOR ACEs INFORMED ACTION IN NORTHAMPTONSHIRE

We continued and completed our leadership to embed the new Northamptonshire cross-sector partnership, ACEs Action Northamptonshire, to undertake research and deliver an ACEs and trauma-informed project.

The partnership was funded by the National Lottery Community Fund in 2019 and includes Northamptonshire Domestic Abuse Service (NDAS), Northamptonshire Police, University of Northampton, Service Six and The Faraway Children’s Charity. We have provided in excess of £18,000 value of in-kind professional consultancy towards the project. We successfully completed all the research and project documentation, which was approved by the University of Northampton Research and Ethics Committee in November 2021, with support from Professor of Child Advocacy, Eunice Lumsden and Professor Jane Murray.

The research and project demonstrated that a strengths-based partnership approach to increasing resilience in families and communities affected by ACEs and trauma is viable and increases those family’s health and wellbeing, housing and employment outcomes. The project delivered a package of partnership interventions for 11 county families, initially engaging with adults including parents and carers, for up to ten months.

After the start was delayed for almost eighteen months due to Covid-19, the research and project eventually commenced in late 2021 and were both completed in September 2022. The Impact Report is available on our website. The two main delivery partners, Service Six and NDAS, have integrated the learning into their practice.



WWW.CRYSALYS.ORG



INNOVATOR AND PROJECT MANAGER FOR 1ST UK AT YOUTH COURT SERVICE

Youth Court Solutions

In September 2022, we successfully completed the 1-year YCS pilot project and produced an Impact Report to detail the journey, evaluation and learning. The Impact Report is available on our website.

YCS is the UK's first, 'at youth court problem solving', cross-sector service. The project was funded in the year by The Linder Foundation.

YCS engages defendants, victims, witnesses, family and friends at court and provides needs-led information, support, self-help, brief solution focused therapy as well as specialist accommodation, benefit, education, training, employment and substance misuse services. The service is delivered, fortnightly at Wellingborough Magistrate's Court by regional charity, Service Six (led by their CEO, Claudia Slabon) and Northamptonshire Youth Offending Service (led by their Area Manager, Elizabeth Fowler).

The year one targets and outcomes have been met and exceeded. The team engaged 173 beneficiaries (Target 70), achieved 100% beneficiary satisfaction (Target 80%), 100% of referrals were completed (Target 20%) and 48% youth reach. Outcomes included increasing access to at court services, improving data collection and identifying gaps in community services as well as a number of added-value outcomes.

The wider YCS partnership included support from HMCTS, Centre for Justice Innovation, the Lord Lieutenant, James Saunders-Watson, the University of Northampton, the Honourable Mrs Amanda Lowther DL (High Sheriff of Northamptonshire 2021-22), Amanda Robinson JP (Chair of Northamptonshire County Youth Bench) and our trustee and Deputy Chair, Dominic Goble JP DL.

We are leading the management and development of YCS, chairing quarterly review meetings, managing a continuous improvement plan co-produced by all stakeholders, reporting to Northamptonshire County Youth Bench, and promoting the project across the UK.

The project continues within 2023-24 with a further grant from The Linder Foundation and investment from a private donor. The first two quarters of the year 2 project (October 2022 to March 2023) indicate further success in meeting and exceeding advanced targets and outcomes including the successful introduction of a YCS QR code in January 2023. Scanning the code at court reception provides a digital option for beneficiaries to access service information, self-help and to access the full Tackling Trauma website and its resources whilst they are waiting during the court day. This new resource may further help to mitigate some of the stress and trauma associated with attending court.



In 2023-24, we will be exploring the creation of a scalable and transferable 'YCS Toolkit' to assist communities in implementing place-based YCS services across the UK.



The Linder Foundation



Innovator and Provider of
First UK Trauma Recovery Platform

Tackling Trauma
Taclo Trawma Cymru
Tackling Trauma Youth App
Tackling Trauma Ukraine

Thanks to continued grants from the National Lottery Community Fund, the Tackling Trauma, Tackling Trauma Together, Taclo Trawma Cymru (launched December 2022) and Tackling Trauma Ukraine (live from December 2022 and launched May 2023) projects have significantly progressed throughout 2022-23. There are also new poverty and war trauma pages in development to launch in spring 2023. Thanks to Blueberry Wellbeing, we also launched the new Tackling Trauma Youth App in June 2022.

The Tackling Trauma digital platform is the first of its type in the UK providing free 24/7 and 365 multi-media trauma recovery information, resources, toolkits, self-help and a national trauma directory.

The development was timely and user-friendly given the traumatic impacts of Covid-19, cost of living crisis and invasion of Ukraine. The site includes bespoke pages for children, young people, adults and professionals. Beneficiary outcomes include increased health, wellbeing, trauma knowledge and strategies. The children's page introduced a very colourful character, Star, to support parents, carers and professionals to guide children through their page. Our soft huggable Star Cuddle Cushions have been a great success with everyone. In the year, we received two grants from Blueberry Wellbeing. The first grant was to purchase 1000 Star cushions so that for every three we sell we can give one away free to a traumatised child whilst sustaining the future purchase of cushions. The second grant was to fund the development of a new book, Star's Journey to Earth, for us to share and sell along with the cushions. The book will launch in summer 2023.

The Tackling Trauma platform is growing. All elements of the website have had a large number of visits.

Tackling Trauma 15,000+

Taclo Trawma Cymru 2,500+

Tackling Trauma Youth App 2,200+

Tackling Trauma Ukraine 800+

We are planning further Tackling Trauma thematic sections for 2023+ including abuse, crime and homelessness trauma.



Coalition with Stand Out Northamptonshire

STAND OUT
NORTHAMPTONSHIRE

In June 2020, we ratified a collaboration with local charity, Stand Out Northamptonshire (SON). SON is focused on improving the lives and outcomes of Northamptonshire children in care and care leavers all of whom are traumatised to varying degrees. A Coalition Project Board was established between the two charities including the Chair, Deputy Chair, Treasurer and Development Manager of each. Subsequent bi-monthly project board meetings agreed to focus on and progress four initial areas of collaboration being training, data, exploring the development of a specialist trauma response and establishing a working group to co-produce a charity children's home model of excellence. During the year, all four priorities were further developed including beneficial filling data gaps, progressing a virtual trauma response partnership, which also includes Northamptonshire Youth Offending Service, Service Six and The Chrysalis Programme.

The charity children's home model has a working group representing thirteen cross-sector partner organisations including those with lived experience of the care system and fostering. We are aiming high for at least a co-produced, strengths-based, trauma-informed, impactful and sustainable model of excellence. Ideally, the model will be scalable and transferable within the UK and will transform the culture of care which is currently 70% profit based and which mainly results in very poor outcomes for care leavers including being 4 times more likely to have had contact with mental health services, 7 times more likely to have had a permanent exclusion, 7 times more likely to have 5 or more previous convictions than their peers and care leavers account for 25% of all UK homeless.

The challenge is significant. In the last decade the number of children in care has increased by 20% and emerging figures

(Guardian, Revealed: The Pandemic Boom in Child Poverty, Neglect and Abuse, August 2021) state that social services referrals have increased by up to 40% in some local authorities during the Covid-19 pandemic. It is clear, innovative solutions are needed to meet existing and future children's needs with positive outcomes and impacts.

There is no quick fix and we believe we are better together as no one person, organisation or sector can overcome the challenges alone and we are all responsible for the welfare and futures of all the children in our communities. The working group is committing time, energy and good hearts to get this model right.

We have established a line of communication with the Children's Commissioner's team after approaching Dame Rachel de Souza directly in March 2021 to gain support for our child-focused ambitions. We have also gained support from the Northamptonshire North and West Unitary Council portfolio holders for Children, Families and Communities, Cllr Fiona Baker (West) and Scott Edwards (North) and Northamptonshire Children's Trust (NCT) CEO, Colin Foster and his team.

Within the year, we explored options for the home and in 2023+ we will be launching a larger PR campaign, call to action and capital fundraising campaign. We hope to realise the hope of the new home and ambitions for children by 2025 in working closely with partners, charities and credible local delivery partners in the heart of the community.



Best Home or Care Home?

All money and resources for home, children and their futures



Outcomes:
improved health,
mental health,
education, life skills,
employment and life

Future: happy, physically & mentally healthy, achieving at school with good exam results & options for higher education, in further education, training, employed or self-employed after leaving school, no convictions & or not within the criminal justice system, active members of the community



Team:

safe, honest, reliable,
really well trained,
good listeners & communicators
trustworthy, respectful



Therapy & group work:

what you need for as long as you need it

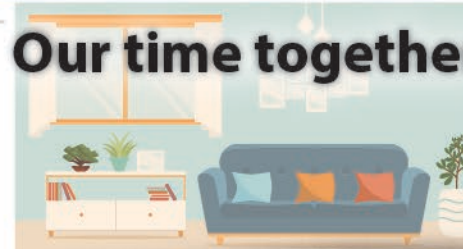


A place to call home and learn:

safe, warm, friendly, fun, activity based,
comfortable, meals together, routines
and boundaries



Our time together



Activities:
sports, fitness, arts,
music, cooking,
gardening, hobbies, life
skills and business





2023+ Priorities

Continue Developing Tackling Trauma Website

Expand STAR resources



Launch book, Star's Journey to Earth

Continue Youth Court Solutions project

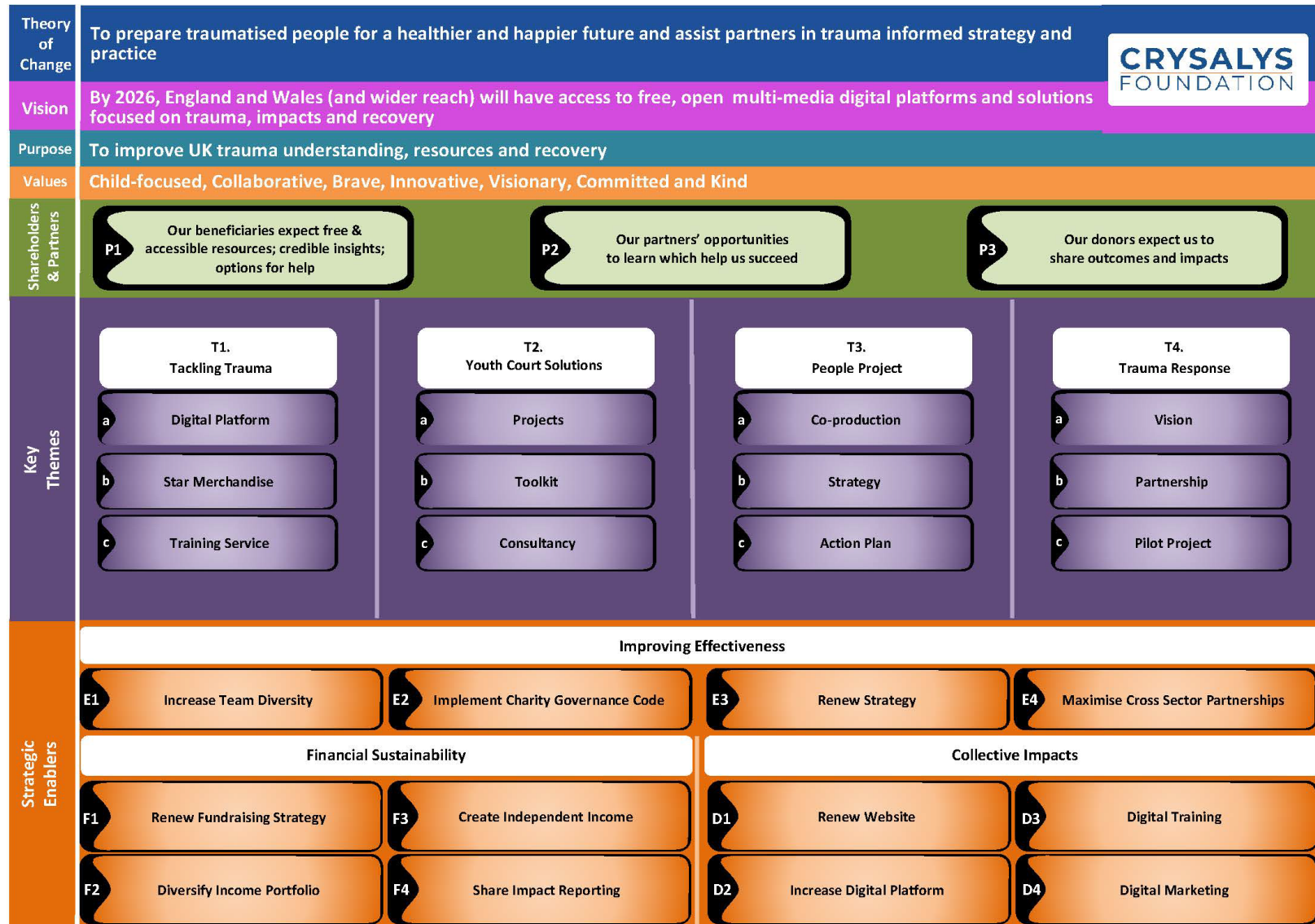
Continue coalition with Stand Out Northamptonshire

Progress with the new People project

Initiate New Projects and Partnerships



The Crystalys Foundation Strategy Map





OUR PURPOSE

Prevent, reduce, mitigate and treat adverse childhood experiences and trauma.

OUR VISION

Every child deserves a happy youth.

OUR APPROACH

Starting in Northamptonshire, Crysaly's will develop its trauma-informed model by facilitating multi-agency collaboration, measuring impacts and disseminating results through both academic and practitioner channels, so that we can share our learning nationally.

OUR VALUES

Child-focused, collaborative, brave, innovative, visionary, committed and kind.

The Crysaly's Foundation's strategy and ambitions are based on insights and learning: from research, academia and guidance from cross-sector professionals and practitioners. We are grateful to all for their inputs.

Starting in Northamptonshire, Crysaly's will develop its trauma-informed model by facilitating multi-agency collaboration, measuring impacts and disseminating results through both academic and practitioner channels, so that we can share our learning throughout the UK as well as internationally.

CRYSYLYS

FOUNDATION



DEVELOPMENT MANAGER - JANE DEAMER:
07495 539611



jane@crysalys.org



CHAIR
ADRIAN PRYCE: adrian@crysalys.org



crysalys.org



[@crysalys.org](https://www.facebook.com/crysalys.org)



[linkedin.com/company/crysalys-foundation](https://www.linkedin.com/company/crysalys-foundation)

Registered Charity Number: 1189120 Registered Company Number: 11080543

REGISTERED COMPANY NUMBER: 11080543 (England and Wales)
REGISTERED CHARITY NUMBER: 1189120

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2023

For

THE CRYNALYS FOUNDATION
(A Company Limited by Guarantee)

**THE CRYVALYS FOUNDATION
REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2023**

CONTENTS	Page
Reference and Administrative Information	1
Report of the Trustees	2 - 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes forming part of the Financial Statements	7 - 10
Detailed Statement of Financial Activities	11

THE CRYDALYS FOUNDATION

REFERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity Number 1189120

Registered Company Number 11080543 (England and Wales)

Trustees
G J Goss - Chartered Accountant
R P Gower - Sales Director (resigned 2 January 2023)
A H Pryce - University Lecturer
M Unalkat - Social Worker
S Njeri - Educationalist
L S Walker - Social Worker (resigned 16 October 2023)
D Goble - Retired

Principal Address
60 Sutton Street
Flore
Northampton
Northamptonshire
NN7 4LE

Independent Examiner
Will Amos ACA
Hawsons Chartered Accountants
Jubilee House,
32 Duncan Close,
Moulton Park,
Northampton,
NN3 6WL

THE CRYDALYS FOUNDATION

REPORT OF THE TRUSTEES

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Appointment of Trustees

The current trustees are shown on page 1. New trustees are elected by the existing trustees of the charity with appointments and reappointments being decided on an annual basis. Trustees have the power to appoint new trustees on an interim basis until the next AGM.

Objective and Activities

The objective of the charity is to prepare traumatised people for a healthier and happier future and to assist partners in trauma-informed strategy and practice.

Achievements and Performance

The charity has been involved in the provision of trauma services nationally and provides an online website and APP to assist people in dealing with trauma. These have now been used by increasing numbers of people (in the tens of thousands). The charity has also led a number of successful partnership pilot and research projects. The trustees believe that turnover is probably heading to over £100k in the 2024 financial year. The charity is backed by the National Lottery Community Fund and some other relatively major backers.

Public Benefit Statement

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Financial Review

The charity's income during the year originated from grants and donations which amounted to £68,612.

Reserves Policy

The charity's trustees consider that the current reserves of £41,377 at 31 March 2023 are sufficient to sustain its operations over the forthcoming year. Of the year end reserves total, £1,841 represents unrestricted funds and £39,536 represents restricted funds. Reverses are needed to temporarily fund timing gaps between the receipt and spending of income, and fund future projects. The trustees actively monitor the reserves of the charity at regular trustee meetings and make appropriate arrangements to ensure the charity has adequate resources to continue to operate.

THE CRYBALYS FOUNDATION

REPORT OF THE TRUSTEES - CONTINUED


Statement of Trustees Responsibilities

The trustees are responsible for preparing the Trustee's Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK GAAP).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS 102);
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

Approved on behalf of the trustees on 26th January 2024 and signed on its behalf by:


..... G J Goss (Trustee)

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE CRYDALYS FOUNDATION

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023, which are set out on pages 5 to 10.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2022 ('the 2022 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2022 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Will Amos ACA
Hawsons Chartered Accountants
Jubilee House,
32 Duncan Close,
Moulton Park,
Northampton
NN3 6WL

THE CRYBALYS FOUNDATION
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

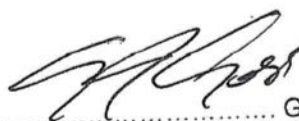
	Notes	Unrestricted Funds £	Restricted Funds £	2023 Total £	2022 Total £
Income:					
Donations, grants and legacies	3	6,012	62,600	68,612	52,598
Bank interest		38	-	38	-
Total Income		<u>6,050</u>	<u>62,600</u>	<u>68,650</u>	<u>52,598</u>
Expenditure:					
Cost of raising funds	4	1,197	6,597	7,794	8,455
Expenditure on charitable activities	5	2,790	42,200	44,990	29,921
Total expenditure		<u>3,987</u>	<u>48,797</u>	<u>52,784</u>	<u>38,376</u>
Net income/(expenditure)		<u>2,063</u>	<u>13,803</u>	<u>15,866</u>	<u>14,222</u>
Net movement in funds		<u>2,063</u>	<u>13,803</u>	<u>15,866</u>	<u>14,222</u>
Total funds/(deficit) brought forward		(222)	25,733	25,511	11,289
Funds carried forward		<u>1,841</u>	<u>39,536</u>	<u>41,377</u>	<u>25,511</u>

THE CRYBALYS FOUNDATION

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2023

	Notes	Unrestricted Funds £	Restricted Funds £	2023 £	2022 £
Current assets					
Debtors	7	50	-	50	50
Cash in hand		(549)	42,896	42,347	28,821
Total Current assets		(499)	42,896	42,397	28,871
Current liabilities					
Creditors					
Amounts due in one year	8	(1,020)	-	(1,020)	(3,360)
Net current assets		(1,519)	42,896	41,377	25,511
Net assets		(1,519)	42,896	41,377	25,511
Funds					
Unrestricted funds	9			1,841	(222)
Restricted funds	9			39,536	25,733
Total Funds				41,377	25,511

The financial statements were approved by the Trustees on 26th January 2024 and signed on their behalf by:


..... G J Goss

(Trustee)

The notes on pages 7 to 10 form part of these financial statements.

THE CRYVALYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting policies

(a) Basis of preparation

The financial statements of the charitable company, which is a public benefit company under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

(d) Expenditure

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

(e) Taxation

The charity is exempt from corporation tax on its charitable activities.

2. Analysis of trustee remuneration

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the period ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the period ended 31 March 2022.

THE CRYBALYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

3. Income from donations and legacies

	2023 £	2022 £
Grants	62,600	52,298
Donations	<u>6,012</u>	<u>300</u>
	<u><u>68,612</u></u>	<u><u>52,598</u></u>

4. Cost of raising funds

	2023 £	2022 £
Promotional events	<u>7,794</u>	<u>8,455</u>

5. Analysis of expenditure on charitable activities

	2023 Unrestricted funds £	2023 Restricted funds £	2023 Total funds £	2022 Total funds £
Support costs				
Management				
Consultancy	506	39,751	40,257	26,488
Website development	<u>86</u>	<u>249</u>	<u>335</u>	<u>1,620</u>
	592	40,000	40,592	28,108
Finance				
Insurance	247	-	247	201
Legal and professional costs	<u>1,710</u>	<u>2,200</u>	<u>3,910</u>	<u>1,162</u>
	1,957	2,200	4,157	1,363
Information technology				
Computer costs	<u>241</u>	<u>-</u>	<u>241</u>	<u>450</u>
Total resources expended	<u><u>2,790</u></u>	<u><u>42,200</u></u>	<u><u>44,990</u></u>	<u><u>29,921</u></u>

6. Independent examiner's remuneration

The independent examiner's remuneration of £1,020 related to the independent examination of the financial statements and preparation of the statutory accounts.

THE CRYSYLYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

7. Debtors

	2023 £	2022 £
Other debtors	<u>50</u>	<u>50</u>

8. Creditors

	2023 £	2022 £
Other creditors	<u>1,020</u>	<u>3,360</u>

9. Analysis of movement in charitable funds

	At 1st April 2022 £	Incoming Resources £	Outgoing Resources £	At 31st March 2023 £
Unrestricted Funds				
General Fund	<u>(222)</u>	<u>6,050</u>	<u>(3,987)</u>	<u>1,841</u>
Total unrestricted funds	(222)	6,050	(3,987)	1,841
Restricted Funds				
Lottery – covid	5,160	-	-	5,160
Tackling Trauma	(176)	3,000	(8,256)	(5,432)
Youth Court Solutions	21,789	33,420	(24,365)	30,844
Caring Connections	(1,040)	-	-	(1,040)
Tackling Poverty and War Trauma	-	10,000	(7,549)	2,451
Star Project	-	14,180	(8,627)	5,553
People Project	-	2,000	-	2,000
Total funds	<u><u>25,511</u></u>	<u><u>68,650</u></u>	<u><u>(52,784)</u></u>	<u><u>41,377</u></u>

General Fund

The General Fund represents the free funds of the charity that are not designated for particular purposes.

Restricted Fund

These funds are restricted by the donors for specific uses.

THE CRYDALYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

	At 1st April 2021 £	Incoming Resources £	Outgoing Resources £	At 31st March 2022 £
Unrestricted Funds				
General Fund	2,598	300	(3,120)	(222)
Total unrestricted funds	2,598	300	(3,120)	(222)
Restricted Funds				
Lottery - covid	5,160	-	-	5,160
Tackling Trauma	3,531	28,568	(32,275)	(176)
Youth Court Solutions	-	23,730	(1,941)	21,789
Caring Connections	-	-	(1,040)	(1,040)
Total funds	<u>11,289</u>	<u>52,598</u>	<u>(38,376)</u>	<u>25,511</u>

General Fund

The General Fund represents the free funds of the charity that are not designated for particular purposes.

Restricted Fund

These funds are restricted by the donors for specific uses.

10. Related party disclosure

There were no related party transactions for the year ended 31 March 2023.

THE CRYSALYS FOUNDATION
 DETAILED STATEMENT OF FINANCIAL ACTIVITIES
 FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022
	£	£
INCOME AND ENDOWMENTS		
Donations, Grants and legacies		
Grants	62,600	52,298
Donations	6,012	300
Bank interest received	38	-
Total incoming resources	<u>68,650</u>	<u>52,598</u>
EXPENDITURE		
Raising donations and legacies		
Promotional events	7,794	8,455
Support costs:		
Management		
Consultancy	40,257	26,488
Website development	335	1,620
	<u>40,592</u>	<u>28,108</u>
Finance		
Insurance	247	201
Legal and professional costs	3,910	1,162
	<u>4,157</u>	<u>1,363</u>
Information technology		
Computer costs	241	450
	<u>241</u>	<u>450</u>
Total resources expended	<u>52,784</u>	<u>38,376</u>
Net income	<u>15,866</u>	<u>14,222</u>

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE CRYALYS FOUNDATION

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2023, which are set out on pages 5 to 10.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2022 ('the 2022 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2022 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Will Amos ACA
Hawsons Chartered Accountants
Jubilee House,
32 Duncan Close,
Moulton Park,
Northampton
NN3 6WL

THE CRYVALYS FOUNDATION

England & Wales - Charity number 1189120

Accounts

REGISTERED COMPANY NUMBER: 11080543 (England and Wales)
REGISTERED CHARITY NUMBER: 1189120

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2022

For

THE CRYSALYS FOUNDATION
(A Company Limited by Guarantee)

**THE CRYBALYS FOUNDATION
REPORT AND FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2022**

CONTENTS	Page
Reference and Administrative Information	1
Report of the Trustees	2 - 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Statement of Financial Position	6
Notes forming part of the Financial Statements	7 - 9
Detailed Statement of Financial Activities	10

THE CRYBALYS FOUNDATION

REFERENCE AND ADMINISTRATIVE INFORMATION

Registered Charity Number	1189120
Registered Company Number	11080543 (England and Wales)
Trustees	G J Goss - Chartered Accountant R P Gower - Sales Director A H Pryce - College Lecturer M Unalkat - Social Worker S Njeri - Educationalist L S Walker - Social Worker D Goble - Retired P Chahal - (resigned 12 May 2021)
Principal Address	60 Sutton Street Flore Northampton Northamptonshire NN7 4LE
Independent Examiner	Will Amos ACA Hawsons Chartered Accountants Jubilee House, 32 Duncan Close, Moulton Park, Northampton, NN3 6WL

THE CRYBALYS FOUNDATION

REPORT OF THE TRUSTEES

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Appointment of Trustees

The current trustees are shown on page 1. New trustees are elected by the existing trustees of the charity with appointments and reappointments being decided on an annual basis. Trustees have the power to appoint new trustees on an interim basis until the next AGM.

Objective and Activities

The objective of the charity is to prepare traumatised people for a healthier and happier future and to assist partners in trauma-informed strategy and practice.

Achievements and Performance

The charity has been involved in the provision of trauma services nationally and provides an online APP to assist people in dealing with trauma. This has now been used by increasing numbers of people (in the thousands). The trustees believe that turnover is probably heading to over £100k in the 2023 financial year. The charity is backed by the Lottery and some other relatively major backers.

Public Benefit Statement

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

Financial Review

The charity's income during the year originated from grants and donations and amounted to £52,598.

Reserves Policy

The charity's trustees consider that the reserves at 31 March 2022 are sufficient to sustain its operations over the forthcoming year. The trustees actively monitor the reserves of the charity at regular trustee meetings and make appropriate arrangements to ensure the charity has adequate resources to continue to operate.

THE CRYBALYS FOUNDATION

REPORT OF THE TRUSTEES - CONTINUED

Statement of Trustees Responsibilities

The trustees are responsible for preparing the Trustee's Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK GAAP).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2015 (FRS 102);
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

Approved on behalf of the trustees on 22 December 2022 and signed on its behalf by:



..... G J Goss (Trustee)

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF THE CRYALYS FOUNDATION

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2022, which are set out on pages 5 to 10.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Will Amos ACA
Hawsons Chartered Accountants
Jubilee House,
32 Duncan Close,
Moulton Park,
Northampton
NN3 6WL

22 December 2022

THE CRYBALYS FOUNDATION
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted Funds	Restricted Funds	2022 Total	2021 Total
		£	£	£	£
Income:					
Donations, grants and legacies	3	300	52,298	52,598	19,000
Total Income		<u>300</u>	<u>52,298</u>	<u>52,598</u>	<u>19,000</u>
Expenditure:					
Cost of raising funds	4	-	8,455	8,455	542
Expenditure on charitable activities	5	3,120	26,801	29,921	13,811
Total expenditure		<u>3,120</u>	<u>35,256</u>	<u>38,376</u>	<u>14,353</u>
Net income/(expenditure)		<u>(2,820)</u>	<u>17,042</u>	<u>14,222</u>	<u>4,647</u>
Net movement in funds		<u>(2,820)</u>	<u>17,042</u>	<u>14,222</u>	<u>4,647</u>
Total funds brought forward		2,598	8,691	11,289	6,642
Funds/(deficit) carried forward		<u>(222)</u>	<u>25,733</u>	<u>25,511</u>	<u>11,289</u>

THE CRYBALYS FOUNDATION

STATEMENT OF FINANCIAL POSITION AS AT 31 MARCH 2022

	Notes	Unrestricted Funds £	Restricted Funds £	2022 £	2021 £
Current assets					
Debtors	6	50	-	50	50
Cash in hand		(272)	29,093	28,821	14,599
Total Current assets		(222)	29,093	28,871	14,649
Current liabilities					
Creditors					
Amounts due in one year	7	-	(3,360)	(3,360)	(3,360)
Net current assets		(222)	25,733	25,511	11,289
Net assets		(222)	25,733	25,511	11,289
Funds					
Unrestricted funds	8			(222)	2,598
Restricted funds				25,733	8,961
Total Funds				25,511	11,289

The financial statements were approved by the Trustees on 22 December 2022 and signed on their behalf by:


..... G J Goss

(Trustee)

The notes on pages 7 to 9 form part of these financial statements.

THE CRYDALYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1. Accounting policies

(a) Basis of preparation

The financial statements of the charitable company, which is a public benefit company under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

(b) Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for a particular restricted purpose.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

(c) Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

(d) Expenditure

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

(e) Taxation

The charity is exempt from corporation tax on its charitable activities.

2. Analysis of trustee remuneration

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the period ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the period ended 31 March 2021.

THE CRYSYLYS FOUNDATION

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

3. Income from donations and legacies

	2022 £	2021 £
Grants	52,298	19,000
Donations	300	-
	<u>52,598</u>	<u>19,000</u>

4. Cost of raising funds

	2022 £	2021 £
Promotional events	<u>8,455</u>	<u>542</u>

5. Analysis of expenditure on charitable activities

Raising donations and legacies	2022 £	2021 £
Promotional events	8,455	542
Support costs		
Management		
Consultancy	26,488	12,921
Website development	1,620	309
	<u>28,108</u>	<u>13,230</u>
Finance		
Insurance	201	160
Legal and professional costs	1,162	132
	<u>1,363</u>	<u>292</u>
Information technology		
Computer costs	450	289
Total resources expended	<u>38,376</u>	<u>14,353</u>

THE CRYBALYS FOUNDATION
 NOTES FORMING PART OF THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 MARCH 2022

6. Debtors

	2022 £	2021 £
Other debtors	<u>50</u>	<u>50</u>

7. Creditors

	2022 £	2021 £
Other creditors	<u>3,360</u>	<u>3,360</u>

8. Analysis of charitable funds

	At 1st April 2021 £	Incoming Resources £	Outgoing Resources £	At 31st March 2022 £
Unrestricted Funds				
General Fund	<u>2,598</u>	<u>300</u>	<u>(3,120)</u>	<u>(222)</u>
Total unrestricted funds	2,598	300	(3,120)	(222)
Restricted Funds				
Lottery - covid	5,160	-	-	5,160
Tackling Trauma	3,531	28,568	(32,275)	(176)
Youth Court Solutions	-	23,730	(1,941)	21,789
Caring Connections	-	-	(1,040)	(1,040)
Total funds	<u><u>11,289</u></u>	<u><u>52,598</u></u>	<u><u>(38,376)</u></u>	<u><u>25,511</u></u>

General Fund

The General Fund represents the free funds of the charity that are not designated for particular purposes.

Restricted Fund

These funds are restricted by the donors for specific uses.

THE CRYVALYS FOUNDATION
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	2022	2021
	£	£
INCOME AND ENDOWMENTS		
Donations, Grants and legacies		
Grants	52,298	19,000
Donations	300	-
Total incoming resources	<u>52,598</u>	<u>19,000</u>
EXPENDITURE		
Raising donations and legacies		
Promotional events	8,455	542
Support costs:		
Management		
Consultancy	26,488	12,921
Website development	1,620	309
	<u>28,108</u>	<u>13,230</u>
Finance		
Insurance	201	160
Legal and professional costs	1,162	132
	<u>1,363</u>	<u>292</u>
Information technology		
Computer costs	450	289
	<u>450</u>	<u>289</u>
Total resources expended	<u>38,376</u>	<u>14,353</u>
Net income	<u><u>14,222</u></u>	<u><u>4,647</u></u>