



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st June 2023 to 31st May 2024

Charity name: Derbyshire Community Male Voice Choir

Charity registration number: 1189111

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are:- (1) the study and practice of choral music in order to foster public knowledge and appreciation of such music by means of public performance. (2) to assist and support such charitable institutions or purposes in the county of Derbyshire as the trustees shall from time to time determine.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Rehearsing and performing male voice choral concerts across the county of Derbyshire to raise awareness of male voice choir singing in Derby and Derbyshire. Donating funds raised by the choir to local charities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the relevant guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity performed in a number of concerts during this financial year culminating in the choir's participation at the Cornwall International Male Voice Choir Festival.</p> <p>The charity also donated nearly £4,800 to its charity of the year and other good causes.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The charity made a loss of £7,060. It holds cash in the bank worth £3,279.</p> <p>The loss was a result primarily of the choir's participation in the Cornwall Festival which was expensive, both in terms of participation and travel/accommodation costs. The other significant increase in operating costs came from the move to a new rehearsal venue.</p> <p>The Choir also spent a reasonable amount in new choir clothing, signs/covers and vocal coach fees (the benefit was received in the previous financial year).</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees resolved to hold at least one full performing season in reserves.
Amount of reserves held	Para 1.22	£3,279- below the preferred reserves and this will be build up during the current season.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no concerns about the ability of the charity to continue as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By election of the members at the AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Derbyshire Community Male Voice Choir
Other name the charity uses	DCMVC
Registered charity number	1189111
Charity's principal address	4 Taplow Close Mickleover Derby Derby County DE3 0RP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Freestone	Chair		
2	Mark Kohrs	Treasurer		
3	Kenneth Levasseur	Secretary		
4	Ellis Pugh			
5	Andrew Thompson			
6	Jim Brown		1 st September-1 st December 2023	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Freestone	
Position (eg Secretary, Chair, etc)	Trustee	Chair
Date	4 th March 2025	

**The accounts of Derbyshire Community Male Voice Choir
have been checked in accordance with auditing procedures
and are a fair and acceptable reflection of the choir's
finances**

M.J.Bates

A handwritten signature in black ink, appearing to read 'M.J. Bates', followed by a horizontal line extending to the right.

Date : 26 July 2024

Derbyshire Community Male Voice Choir

Income and Expenditure Account for the year ended 30 Jun 2024

Income	£	Expenditure	£
Collections	648	Music	89
CDS	8	Accountant	50
Tickets	726	Stationary/Stamps	75
Subscriptions	2,160	Flower/Gifts	30
Dinner	831	Food and refreshment	270
Lottery	223	Insurance	94
Donations	3,096	Clothing	732
Bar	126	Concert Sundries	93
Concert	1,867	Expenses	114
Sponsor	1,550	Room Hire	2362
Cornwall Trip	13,229	Honorarium	2900
Fund Raising Raffle	163	Nac subs	63
		Web Site	264
		Cathedral	800
		Donation	4800
		Cornwall Trip	10906
		Cornwall coach	4080
		Cornwall Tickets	434
		Dinner	2435
		Purchase of Signs/Covers	446
		Voice Coach Fees	590
		Subs refund	60
	<u>24,627</u>		<u>31,687</u>

Shortfall of income to expenditure

-7,060

Reconciliation

	£
Bank balance as at 30-06-2024 per statement	3,279.00

Bank balance as at 30-06-2024	<u>3,279.00</u>
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Derbyshire Community Male Voice Choir

Notes to the Financial Statements for the year ended 30 Jun 2024

1 Accumulated Funds	Year ended 30/06/2024	Year ended 31/05/2023
Balance B/fwd	10,339	8,352
Less/plus for period	-7,060	1,987
W/off unpresented chqs early years		305
C/Fwd Accumulated Funds	<u>£3,279</u>	<u>£10,644</u>

2 Cash in Hand

There was no reported cash in hand at 30 Jun 2024

Derbyshire Community Male Voice Choir

Balance Sheet as at 30 Jun 2024

	Year ended 30/06/2024	Year ended 31/05/2023
Current Assets		
National Westminster Bank plc	3,279	10,339
Cash in hand Note 2	0	0
	<u>£3,279</u>	<u>£10,339</u>
Current Liabilities		
Creditor	-	-
	<u>-</u>	<u>-</u>
Net Current Assets	<u>£3,279</u>	<u>£10,339</u>
Financed by		
Accumulated funds Note 1	<u>£3,279</u>	<u>£10,339</u>