



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st June 2022 to 31st May 2023

Charity name: Derbyshire Community Male Voice Choir

Charity registration number: 1189111

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The objects of the CIO are:- (1) the study and practice of choral music in order to foster public knowledge and appreciation of such music by means of public performance. (2) to assist and support such charitable institutions or purposes in the county of derbyshire as the trustees shall from time to time determine.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Rehearsing and performing male voice choral concerts across the county of Derbyshire to raise awareness of male voice choir singing in Derby and Derbyshire. Donating funds raised by the choir to local charities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the relevant guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity performed in a number of concerts during this financial year culminating in a massed male voice concert at Derby Cathedral with 6 male voice choirs from across the county performing.</p> <p>The charity also donated nearly £1,000 to its charity of the year.</p> <p>The charity also held a singing workshop to the public on how to improve your singing voice.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity made a surplus of £1,987. It holds assets worth £10,339.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees resolved to hold at least one full performing season in reserves.
Amount of reserves held	Para 1.22	£10,339 is approximately £3,000 above the performing costs for a season, however further expenses out of this amount are expected early into the next financial period.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no concerns about the ability of the charity to continue as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By election of the members at the AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Derbyshire Community Male Voice Choir
Other name the charity uses	DCMVC
Registered charity number	1189111
Charity's principal address	4 Taplow Close Mickleover Derby Derby County DE3 0RP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Freestone	Chair		
2	Mark Kohrs	Treasurer		
3	Kenneth Levasseur	Secretary		
4	Ellis Pugh			
5	Tom Fleming		1 st June 2022- 1 st September 2023	
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Ellis Pugh	Paul Freestone
Position (eg Secretary, Chair, etc)	Trustee	Chair
Date	17 th August 2024	

Derbyshire Community Male Voice Choir

Income and Expenditure Account for the year ended 31 May 2023

Income	£	Expenditure	£
Collections	1,139	Music	77
CDS	79	Accountant	50
Tickets	1,787	Stationary/Stamps	52
Subscriptions	1,765	Flower/Gifts	45
Dinner	744	Food and refreshment	688
Lottery	186	Insurance	90
Donations	155	Clothing	205
Bar	45	Concert Sundries	169
Grant	700	Expenses	152
Concert	500	Room Hire	965
Fund Raising	19	Advertising	190
Refreshment	71	Printing	47
		Aspire	986
		Honorarium	800
		Nac subs	53
		Web Site	245
		Cathedral	100
		Donation	79
		CIMVF Fee	160
		Deposit entertainment	50
	<u>7,190</u>		<u>5,203</u>

Surplus of income to expenditure 1,987

Derbyshire Community Male Voice Choir

Balance Sheet as at 31 May 2023

		Year ended 31/05/2023	Year ended 31/05/2022
Current Assets			
National Westminster Bank plc		10,339	8,352
Cash in hand	Note 2	0	0
		<u>£10,339</u>	<u>£8,352</u>
Current Liabilities			
Creditor		<u>-</u>	<u>-</u>
		<u>-</u>	<u>-</u>
Net Current Assets		<u>£10,339</u>	<u>£8,352</u>
Financed by			
Accumulated funds	Note 1	<u>£10,339</u>	<u>£8,352</u>

Derbyshire Community Male Voice Choir

**Notes to the Financial Statements
for the year ended 31 May 2023**

1 Accumulated Funds	Year ended 31/05/2023	Year ended 31/05/2022
Balance B/fwd	8,352	7,109
Less/plus for period	1,987	938
W/off unpresented chqs early years	<u> </u>	<u>305</u>
C/Fwd Accumulated Funds	<u><u>£10,339</u></u>	<u><u>£8,352</u></u>

2 Cash in Hand

There was no reported cash in hand at 31 May 2023

Reconciliation

	£
Bank balance as at 31-05-2023 per statement	10,339.20

Bank balance as at 31-05-2023	<u>10,339.20</u>
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**The accounts of Derbyshire Community Male Voice Choir
have been checked in accordance with auditing procedures
and are a fair and acceptable reflection of the choir's
finances**

M.J.Bates

A handwritten signature in black ink, appearing to read 'M.J. Bates', with a long horizontal stroke extending to the right.

Date : 13 June 2023

