

# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 30	Month 04	Year 2024		Day 29	Month 04	Year 2025

## Section A Reference and administration details

**Charity name** Experience Community CIO

**Other names charity is known by**

**Registered charity number (if any)** 1189057

**Charity's principal address** The Civic Basement

New Street

Slaithwaite

**Postcode** HD7 5AB

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Marie Harrison	Chair		
2	Craig Grimes			
3	Duncan Milwain			
4	Laura Vayro			
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are appointed from our participants who have disabilities to ensure that they have a voice in how the organisation is run. They undertake an induction session including explanation of the "Essential Trustee".

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

1. To promote social inclusion among persons who are excluded from society because of any form of disability and assisting them to integrate into society by the provision of outdoor and indoor day trips to the countryside.
2. To advance the education of persons concerning issues regarding access to the outdoors for individuals with any form of disability.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

<p>3. To promote for the benefit of the public the conservation protection and improvement of the physical and natural environment by the provision of activities that include persons with any form of disability including arts based projects.</p>	
	<p>Experience Community seeks to help people with a disability access the outdoors through a range of walking, cycling, arts and conservation activities for mental and physical wellbeing, to reduce social isolation and help build our participants daily confidence. All of our activities are peer-led meaning that they are organised and run by disabled people for disabled people with support from our non-disabled support staff and volunteers.</p> <p>The main activities run through the charity are fortnightly rambles using all-terrain wheelchairs known as Mountain Trikes that enable disabled people access the outdoors.</p> <p>We have also started running monthly 1-day cycle rides for disabled people.</p> <p>Staff time for organising and running our rambles and residential trips has been donated from Experience Community CIC, for which we are grateful, as without this support we wouldn't be able to undertake our work. We are also extremely thankful to all of the volunteers who have supported our activities throughout the year.</p> <p>We have secured funding for our project "All Together Now, In Colne Valley Land" for 2025-26 which will employ a member of staff through the CIO for 2-days per week for the project thanks to National Lottery Community Fund's Awards for All. This project will provide weekly activities in local community in Slaithwaite including community gardening, board games, a book club and crafts.</p>

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

During the period 30<sup>th</sup> April 2024 - 29<sup>th</sup> April 2025 we ran 17 Rambles that supported 162 participants and their families and friends and provided in-house training for our Ramble Leaders to facilitate our activities.

We also began running 1-day inclusive cycling activities including at Clumber Park and in the Upper Derwent Valley.

We organised three residential trips including a Mountain Trike Ramble trip at as part of the Wye Valley Walking Festival and two Off-Road Cycling Trip to take part in the renowned 'Dirty Reiver' 65km gravel event. The second cycling trip was 5 days in the Cairngorms National Park with our partners Able 2 Adventure.

We have collaborated with Nikon School of Photography again during this period to provide 3 photography taster and training days at nature reserves in Yorkshire.

We have also collaborated with other individuals and organisations in the community to provide affordable yoga sessions, a new adult LEGO club and a monthly repair café.

The Trustees meet regularly to plan the ongoing success of the charity and have oversight of its activities.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The reserves held by the charity are sufficient to meet 3 months costs of its contractual obligations.

**Details of any funds materially in deficit**

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main sources of funds to date are:

1. Participant donations for running our activities
2. Donations from Craghoppers Ltd
3. National Lottery Community Fund Awards for All

The expenditure of the charity has been to subsidise and cover the expenses of the rambles, cycle rides and residential trips

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Craig Grimes

**Position (eg Secretary, Chair, etc)**

Trustee

**Date**

16/2/2026

Experience Community CIO		Charity No	1189057		
		Company No	CEO21540		
Annual accounts for the period					
Period start date	30/04/2024	To	Period end date	29/04/2025	

## Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
<b>Income (Note 1)</b>					
<b>Income and endowments from:</b>					
Donations and Fundraising	11,627		-	11,627	6,568
Charitable activities	-	18,500	-	18,500	-
Other trading activities	1,540	-	-	1,540	3,140
Investments	-	-	-	-	-
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	-
<b>Total</b>	13,167	18,500	-	31,667	9,708
<b>Expenditure (Note 2)</b>					
<b>Expenditure on:</b>					
Raising funds	2,477	-	-	2,477	4,193
Charitable activities	-	768	-	768	-
Separate material expense item					
Other	10,356	-	-	10,356	-
<b>Total</b>	12,833	768	-	13,601	4,193
<b>Net income/(expenditure) before tax for the reporting period</b>	334	17,732	-	18,066	5,515
Tax payable	-	-	-	-	-
<b>Net income/(expenditure) after tax before investment gains/(losses)</b>	334	17,732	-	18,066	5,515
Net gains/(losses) on investments	-	-	-	-	-
<b>Net income/(expenditure)</b>	334	17,732	-	18,066	5,515
<b>Extraordinary items</b>	-	-	-	-	-
<b>Transfers between funds</b>	-	-	-	-	-
<b>Other recognised gains/(losses):</b>					
Gains and losses on revaluation of fixed assets for the charity's own use	-	-	-	-	-
Other gains/(losses)	-	-	-	-	-
<b>Net movement in funds</b>	334	17,732	-	18,066	5,515
<b>Reconciliation of funds:</b>					
Total funds brought forward	5,515	-	-	5,515	-
<b>Total funds carried forward</b>	5,849	17,732	-	23,581	5,515

Charity Name: Experience Community CIO		Charity No	1189057	
		Company No	CEO21540	
Annual accounts for the period	Period start date: 30/04/2024			To period end date: 29/04/25
<b>Section B</b>				
<b>Balance sheet</b>				

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
					F05
<b>Fixed assets</b>					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Heritage assets	-	-	-	-	-
Investments	-	-	-	-	-
<b>Total fixed assets</b>	-	-	-	-	-
<b>Current assets</b>					
Stocks	-	-	-	-	-
Debtors	-	-	-	-	-
Investments	-	-	-	-	-
Cash at bank and in hand (Note 3)	29,398	-	-	29,398	11,332
<b>Total current assets</b>	29,398	-	-	29,398	11,332
<b>Creditors: amounts falling due within one year</b>	-	-	-	-	-
<b>Net current assets/(liabilities)</b>	29,398	-	-	29,398	11,332
<b>Total assets less current liabilities</b>	29,398	-	-	29,398	11,332
<b>Creditors: amounts falling due after one year</b>	-	-	-	-	-
Provisions for liabilities	-	-	-	-	-
<b>Total net assets or liabilities</b>	29,398	-	-	29,398	11,332
<b>Funds of the Charity</b>					
Endowment funds	-			-	-
Restricted income funds (Note 4)		17,732		17,732	-
Unrestricted funds	11,666		-	11,666	11,332
Revaluation reserve				-	
Fair value reserve					
<b>Total funds</b>	11,666	17,732	-	29,398	11,332


The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to

These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.

Signature of director on behalf of all the directors

Print Name	Date of approval dd/mm/yyyy
Craig Grimes	16/2/2026
Signature	Date dd/mm/yyyy
	16/2/2026



## Note 1 Income

Analysis of income		Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	Prior year £
Donations and legacies:	Donations/Fundraising	5,627	-	-	5,627	6,568
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	18,500	-	18,500	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other	6,000	-	-	6,000	-
<b>Total</b>		<b>11,627</b>	<b>18,500</b>	<b>-</b>	<b>30,127</b>	<b>6,568</b>
Charitable activities:		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Other trading activities:	Residential Trips	1,540	-	-	1,540	3,140
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
<b>Total</b>		<b>1,540</b>	<b>-</b>	<b>-</b>	<b>1,540</b>	<b>3,140</b>
Income from investments:	Interest income	-	-	-	-	-
	Dividend income	-	-	-	-	-
	Rental and leasing income	-	-	-	-	-
	Other	-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Separate material item of income		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
	Other	-	-	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Other:	Conversion of endowment funds into income	-	-	-	-	-
	Gain on disposal of a tangible fixed asset held for charity's own use	-	-	-	-	-
	Gain on disposal of a programme related investment	-	-	-	-	-
	Royalties from the exploitation of intellectual property rights	-	-	-	-	-
	Other	-	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL INCOME</b>		<b>13,167</b>	<b>18,500</b>	<b>-</b>	<b>31,667</b>	<b>9,708</b>

**Other information:**

**All income in the prior year was unrestricted except for: (please provide description and amounts)**

**Where any endowment fund is converted into income in the reporting period, please give the reason for the conversion.**

**Where any endowment fund is converted into income in the prior period, please give the reason for the conversion.**

**Within the income items above the following items are material: (please disclose the nature, amount and any prior year amounts)**

**This year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).**

**Last year: Where sums originally denominated in foreign currency have been included in income, explain the basis on which those sums have been translated into sterling (or the currency in which the accounts are drawn up).**



<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Note 2                      Expenditure**

Analysis	This year				Last year			
	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
<b>Expenditure on raising funds:</b>	<b>£</b>				<b>£</b>			
Other trading activities	2,477	-	-	2,477	4,193	-	-	4,193
	-	-	-	-	-	-	-	-
<b>Total expenditure on raising funds</b>	<b>2,477</b>	<b>-</b>	<b>-</b>	<b>2,477</b>	<b>4,193</b>	<b>-</b>	<b>-</b>	<b>4,193</b>
<b>Expenditure on charitable activities:</b>								
	-	-	-	-	-	-	-	-
Wages	-	768	-	768	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total expenditure on charitable activities</b>	<b>-</b>	<b>768</b>	<b>-</b>	<b>768</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Separate material item of expense</b>								
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Other</b>								
Rent, Rates and Insurance	10,268	-	-	10,268	-	-	-	-
Subscriptions	88	-	-	88	-	-	-	-
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<b>Total other expenditure</b>	<b>10,356</b>	<b>-</b>	<b>-</b>	<b>10,356</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURE</b>	<b>12,832</b>	<b>768</b>	<b>-</b>	<b>13,601</b>	<b>4,193</b>	<b>-</b>	<b>-</b>	<b>4,193</b>

**Section C****Notes to the accounts****(cont)****Note 3 Cash at bank and in hand****Short term cash investments (less than 3 months maturity date)****Short term deposits****Cash at bank and on hand****Other****Total**

<b>This year £</b>	<b>Last year £</b>
-	-
-	-
29,398	11,332
-	-
29,398	11,332

<b>Section C</b>	<b>Notes to the accounts</b>	<b>(cont)</b>
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**Note 4 Charity funds**

**27.1 Details of material funds held and movements during the CURRENT reporting period**

*Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.*

*\* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Lottery Award for All	R	Restricted Funds	-	18,500	- 768	-	-	17,732
Other Funds	UR	Unrestricted Funds	5,515	13,167	- 12,833	-	-	5,849
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
			-	-	-	-	-	-
<b>Other funds (balancing figure)</b>	<b>N/a</b>	<b>N/a</b>	-	-	-	-	-	-
<b>Total Funds as per balance sheet</b>			<b>5,515</b>	<b>31,667</b>	<b>- 13,601</b>	<b>-</b>	<b>-</b>	<b>23,581</b>



Report to the trustees/  
members of

Charity Name  
Experience Community CIO

On accounts for the year  
ended

29<sup>th</sup> April 2025

Charity no  
(if any)

1189057

Set out on pages

1-10

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29 April 2025.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

HL Stratton

Date:

19/2/26

Name:

HELEN LOUISE STRATTON

Relevant professional  
qualification(s) or body  
(if any):

MAAT

Address:

37 MEAN LANE

MELTHAM

HOLMFIRTH

HD9 5QS