



---

Experience Community CIO  
(Charity Number 1189057)

---

## Trustees' Annual Report Year Ending 29<sup>th</sup> April 2024

### Charitable Objects:

3.1 To promote social inclusion among persons who are excluded from society because of any form of disability and assisting them to integrate into society by the provision of outdoor and indoor day trips to the countryside; 3.2 To advance the education of persons concerning issues regarding access to the outdoors for individuals with any form of disability; and 3.3 To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by the provision of activities that include persons with any form of disability including arts based projects.

---

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts:

Experience Community seeks to help people with a disability access the outdoors through a range of walking, cycling, arts and conservation activities for mental and physical wellbeing, to reduce social isolation and help build our participants daily confidence. All of our activities are peer-led meaning that they are organised and run by disabled people for disabled people with support from our non-disabled support staff and volunteers.

The main activities run through the charity are fortnightly rambles using all-terrain wheelchairs known as Mountain Trikes that enable disabled people access the outdoors. During the period 30<sup>th</sup> April 2023 - 29<sup>th</sup> April 2024 we ran 22 Rambles that supported 160 participants and their families and friends and provided in-house training for our Ramble Leaders to facilitate our activities.

We organised two residential trips including a Mountain Trike Ramble trip at Kielder Forest and an Off-Road Cycling Trip to take part in the renowned 'Dirty Reiver' 65km gravel event. In total 25 participants attended our trips.



Staff time for organising and running our rambles and residential trips has been donated from Experience Community CIC, for which we are grateful, as without this support we wouldn't be able to undertake our work. We are also extremely thankful to all of the volunteers who have supported our activities throughout the year.

We have collaborated with Nikon School of Photography again during this period to provide 3 photography taster and training days at nature reserves in Yorkshire. We also continued our community gardening days at our offices in the village of Slaithwaite and at Tunnel End Woods, Marsden and we have started planning how Experience Community can best serve our local community in the Colne Valley in the South Pennines.

Special thanks are extended to Craghoppers Clothing for their donations both financially and in kind and our volunteers for their continued support. We would particularly like to thank our longest serving volunteers, Gill Arnett, Raiden Naylor and Bill White.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Experience Community CIO

No (if any)  
1189057

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
4/30/2023

To

Period end date  
4/29/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Ramble Donations	866	-	-	866	182
Residential Trips	3,140	-	-	3,140	-
Donations and Fundraising	5,702	-	-	5,702	65
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	9,708	-	-	9,708	247
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	9,708	-	-	9,708	247
<b>A3 Payments</b>					
Ramble Expenses	355	-	-	355	-
Residential Trip Expenses	3,544	-	-	3,544	-
Ramble Leader Training	294	-	-	294	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	4,193	-	-	4,193	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	4,193	-	-	4,193	-
<b>Net of receipts/(payments)</b>	5,515	-	-	5,515	247
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-	-
<b>Cash funds this year end</b>	5,515	-	-	5,515	247

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	-	-	-
		Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	#VALUE!	Craig Grimes	2/26/2024	