

Respeito Limited
Charity number 1189055
Company number 10461561
Trustees' Report and Unaudited Accounts
Year ended 31 March 2025

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Reference and administrative details

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2025.

Company name: Respeito Ltd.

Company No. 10461561

Charity No. 1189055

Registered

17a Electric Lane

London

SW9 8LA

Directors and Trustees

The Directors of the charitable company are its trustees for the purposes of charity law.

The following Directors and trustees served during the year:

Sandra Guerreiro - Company Secretary (appointed 21 September 2024)

T.R.J. Lewin - Company Treasurer

F.M.V.J. Luvumba

A.J.D. Porteous

Ana Faro – (resigned 21 September 2024)

Lilliana Teixeira

I.M. Brodie – (resigned 21 September 2024)

Tânia Fonseca

Accountants

Impact Accountants

Chartered Certified Accountants and Registered Auditors

124 Old School Place

Croydon

CR0 4GB

Bankers

Lloyds Bank Plc

125 Balham High Road

London

SW12 9AT

Independent Examiner

Jenny Associates

Chartered Certified Accountants

73 Heathfield Drive

Mitcham

Surrey CR4 3RD

Report of Trustees for the year ended 31 March 2025

Respeito Ltd is a registered charity, a company limited by guarantee, working towards preventing and reducing domestic abuse in the Portuguese-speaking community, but not exclusively resident in the UK. Respeito's work is guided by the principles of Equality, Human Rights and Social Integration.

Our vision is to empower and support Portuguese-speaking families and individuals in the UK to build safer and happier lives. Our mission is to reduce and prevent domestic abuse in the Portuguese-speaking community in the UK.

Respeito is dedicated to reducing domestic abuse and supporting vulnerable families in the Portuguese speaking community in the UK. We raise awareness of the negative impact of domestic abuse and we provide training, support and information to empower people to become agents of change within their households and communities. Our service users are Portuguese speakers from Portugal, including mainland and islands, from Brazil, and the African Portuguese-speaking countries. In Greater London, we provide empathetic, one-to-one person-centred, holistic packages of support. Our service is confidential, including interpreting and translation and provision of information in Portuguese, free of charge for all Respeito's beneficiaries.

Trustees, who are also directors of the company, oversee the charity's work. They meet four times a year to consider and agree strategic plans and review activities. The day-to-day activities of the Charity are carried out by two executive directors, working part-time.

Review of Activities

Client Support Service

This core service enables Respeito to prevent and reduce domestic abuse through one-to-one, person-centred and holistic support packages. On 1st April 2024, Respeito had 60 active cases. Between 1st April 2024 and 31st March 2025, we opened 50 new cases and closed 59 cases, directly supporting 110 survivors during the financial year.

By the end of the reporting period, Respeito continued to provide ongoing support to survivors with a range of needs, including interpreting, safety planning, advocacy, accompaniment to statutory services and welfare support.

Counselling Services

Between 1st of April 2024 and 31st of March 2025, 20 survivors benefited from trauma-informed counselling delivered in Portuguese, with 112 sessions completed. This service continues to play a vital role in supporting the emotional recovery and wellbeing of survivors of domestic abuse. This service was implemented with funding from Lambeth Wellbeing Fund and Home Office Mopac Fund.

Walcot Foundation Outreach & Welfare

The project 'A Safe Domestic Environment for Portuguese-speaking Families in Lambeth' continues to address safety and poverty-related vulnerabilities linked to the cost-of-living crisis. Between April 2024 and March 2025, Respeito supported 33 Lambeth residents through one-to-one welfare and casework support. Over this period, we opened 12 new cases for Lambeth residents and maintained support for 21 ongoing cases. Alongside one-to-one work, 22 outreach sessions were delivered across Lambeth during Year 2, engaging 112 Lambeth residents (and 164 individuals).

cumulatively since the start of the project). These sessions provided information on domestic abuse prevention, welfare support, and access to local statutory services. As part of community engagement, Lambeth residents interviewed during outreach completed the Financial Eligibility and Domestic Abuse Occurrence Survey, contributing to a deeper understanding of local needs.

LCF MOPAC VAWG Grassroots Fund

During the period 1 April 2024 to 31 March 2025, Respeito continued delivering one-to-one holistic support to Portuguese-speaking survivors through the MOPAC VAWG Grassroots Fund. Over the year, the service supported 42 new survivors (22 between July–December 2024 and 20 between January–March 2025), bringing the programme to 67 survivors supported since January 2024, exceeding the two-year target ahead of schedule. At the end of December 2024, the service held 49 active cases and closed 21 cases in the same period. By March 2025, the number of active cases stood at 51, with 22 cases closed between January and March 2025. During the year, we recruited a Client Support Coordinator (in post since September 2024), strengthening our trauma-informed and holistic support capacity. Across the reporting year, survivors received extensive support including face-to-face meetings, chaperoning, advocacy, and counselling, reflecting the high demand for culturally and linguistically specific domestic abuse services.

Lambeth Wellbeing Fund

The FYE 31 March 2025 marked the end of Respeito's two-year Self-care and Community Resilience project funded by the Lambeth Wellbeing Fund. Over the year, the programme strengthened mental health, confidence and community connection among Portuguese-speaking residents through counselling and wellbeing-focused group activities. As part of the project, Respeito also delivered a Migrant Women Workshop, a Wellbeing & Hydration Session, a Christmas community lunch and an International Women's Day gathering 72 participants in the reported period, creating safe and supportive spaces at a time of rising isolation and economic pressure.

Lloyds Bank Foundation – Organisational Development Summary

Support from the Lloyds Bank Foundation played a central role in strengthening Respeito's organisational capacity during the year ending 31 March 2025. Through the Enhanced Programme, the charity benefited from specialist consultancy and support to co-produce a new Strategic Plan, helped refine long-term priorities, and strengthened internal planning processes across governance, fundraising, community outreach, and domestic abuse prevention. The grant also enabled improvements to organisational infrastructure, including the development of a new client database system, strengthened financial resilience through the establishment of a reserves policy, and enhanced governance through training and compliance support. Overall, the Foundation's investment significantly improved Respeito's strategic capabilities, internal systems, and long-term sustainability.

UNID@S 2024 – United to End Violence Against Women

On 29 November 2024, Respeito hosted UNID@S 2024 — our third-annual gathering to bring communities together under the theme “United to End Violence Against Women.” The event was made possible thanks to the support of our donors and funders. UNID@S 2024 brought together community members, grassroots organisations and migrant women's services to reflect, mobilise and raise awareness of the particular vulnerabilities faced by Portuguese-speaking and other migrant survivors — including language barriers, economic hardship and lack of access to information. Through this collaborative space, we continued to strengthen solidarity, build community-led support networks, and affirm our commitment to preventing gender-based violence in migrant and

marginalised communities. UNID@S 2024 brought together 86 attendees including community members, partners, donors and funders.

Menopause Project: Immigrant Women – Periods and Cycles in Transition

During the year ending 31 March 2025, Respeito partnered with Efficacy Eva, You & Menopause and Min A (Migrants in Action) to launch a short documentary:

Immigrant Women: Periods and Cycles in Transition — exploring the experience of menopause across different cultures and migrant backgrounds. The documentary was followed by a community conversation led by health-equity specialist Dr Yansie Rolston, together with guest speakers, fostering awareness, peer support and culturally sensitive discussion about menopause, wellbeing and women's health. Through this project, Respeito expanded its holistic support offer beyond domestic abuse, addressing intersectional health and welfare needs in the Portuguese-speaking and migrant community. The event held on the 18 July 2024 had the presence of 67 attendees.

Ubele/IOUH Reimagining Funding Project

During this period, Respeito served as an integral founding member of the Radically Re-Imagined Funding of Social Issues Group (RRFG), established on 17 July 2024. The Group was formed to prototype and implement a new Grant Funding Draft System (GFDS) designed to strengthen collaboration between funders and frontline organisations working with Black and racially minoritised communities. As a core organisation within the Group and its Project Steering Group, Respeito contributed its specialist expertise on domestic abuse and represented the perspectives of small grassroots organisations supporting Black and racially minoritised women. Over the financial year ended 31 March 2025, the GFDS model was implemented and refined, supporting the wider aim of developing a more equitable, community-led funding ecosystem.

Community Preventative and Awareness Activities

Between April 2024 and March 2025, our preventative work continued to deliver high-quality outreach across the community, demonstrating Respeito's strong ability to engage Portuguese-speaking residents and respond to their needs. Across multiple projects and funded programmes, we delivered a wide range of activities focused on prevention, empowerment and raising awareness. These included:

- Menopause Project (18 July 2024) – 67 attendees
- Migrant Women Workshop (13 June 2024) – 32 attendees
- Wellbeing & Hydration Session (24 Aug 2024) – 13 attendees
- UNID@S 2024 (29 Nov 2024) – 86 attendees
- Christmas Lunch (30 Dec 2024) – 15 attendees
- International Women's Day (12 March 2025) – 12 attendees

In total, 225 participants took part in group activities delivered throughout the year.

Overall Reach

Across all services – including casework, counselling and group activities – a total of 489 individuals benefited from Respeito's services during this financial year.



Financial Review

In the reporting period, the Charity received gross incoming resources of £133,330 (£115,951 in 2024), expended a total of £126,835 (£117,883 in 2024) on pursuing its charitable purposes and running the organisation, leaving surplus income of £6,495 (£1,931 net expenditure in 2024).

As a result, the Charity's revenue reserves of £94,008 brought forward on 1 April 2024 increased to £100,503 at the year ended 31 March 2025, of which £47,620 was Restricted Fund balances and £52,883 was Unrestricted Fund/ free reserves.

Reserves policy

The trustees' reserves policy provides the framework for managing the reserves of the Charity. This is to maintain reserves sufficient to cover core operating costs for at least 6 months but not greater than 12 months.

Trustees' responsibilities in relation to the financial statements

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including the net income or expenditure, for the year. In preparing those financial statements the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which enable them to ensure that the financial statements comply with the Companies Act 2006.

The trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The company has taken advantage of the small companies' exemption in preparing the report above. The trustees declare that they have approved the trustees' report (including directors' report) above.

Approved on behalf of the board on 22 October 2025.

Sandra Guerreiro
Sandra Guerreiro (Dec 9, 2025 16:28:54 GMT)

Sandra Guerreiro
Chair of Trustees/ Company Secretary

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2025 which comprises the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

A Shardow FCCA, CA
Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

17 November 2025

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2025					
		Unrestricted funds	Restricted income funds	Total funds	Prior Year funds 2024
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		9,014		9,014	11,446
Charitable activities		29,500	94,816	124,316	104,505
Total		38,514	94,816	133,330	115,951
Expenditure					
Expenditure on:					
Charitable activities	5	16,296	88,615	104,911	86,215
Other	6	21,924		21,924	31,668
Total		38,220	88,615	126,835	117,883
Net income/(expenditure)	7	294	6,201	6,495	(1,931)
Net income/(expenditure)		294	6,201	6,495	(1,931)
Net movement in funds		294	6,201	6,495	(1,931)
Reconciliation of funds:					
Total funds brought forward		52,589	41,420	94,009	95,940
Total funds carried forward		52,883	47,620	100,503	94,009

Respeito Ltd					
Balance Sheet at 31 March 2025					
		Unrestricted funds	Restricted income funds	Total this year	Total last year 2024
	Notes	£	£	£	£
Current assets					
Debtors	9	2,642	4,000	6,642	4,650
Cash at bank and in hand		51,844	43,620	95,464	91,008
Total current assets		54,487	47,620	102,106	95,658
Creditors: amounts falling due within one year	10	1,603		1,603	1,649
Net current assets/(liabilities)		52,883	47,620	100,503	94,009
Total assets less current liabilities		52,883	47,620	100,503	94,009
Funds of the Charity	11				
Restricted income funds			47,620	47,620	43,758
Unrestricted funds		52,883		52,883	50,250
Total funds		52,883	47,620	100,503	94,009

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime.

Approved on behalf of the board of trustees on 22 October 2025.

Sandra Guerreiro
Sandra Guerreiro (Dec 9, 2025 16:28:54 GMT)

Sandra Guerreiro

Chair of Trustees

Timothy Lewin
Timothy Lewin (Dec 7, 2025 17:40:14 GMT)

T.R.J. Lewin

Treasurer

Notes to the Accounts year ended 31 March 2025

1. Basis of Preparation

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) (Charities SORP) and the Companies Act 2006.

1.2 Going Concern

These accounts have been prepared on the going concern basis.

1.3 Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

2. Accounting Policies

Fund accounting

Unrestricted funds: These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds: These are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds: These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income: Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to it, and virtually certain to receive, and the amount of the income can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure the income and related expenditure is reported gross in the Statement of Financial Activities (SoFA).

Donations and legacies

Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts (Gift aid)

Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteers help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Expenditure

Recognition of expenditure

Expenditure is recognised on an accrual basis. Expenditure includes any Vat which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds

These comprise the costs associated with attracting voluntary income, fundraising, trading costs and investment management costs.

Expenditure on charitable activities

These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable

All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs

These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure

These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures, fittings and equipment 25% Straight line

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the Charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the Charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the Charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the Charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to the Charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs. Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipts of donated goods, facilities and services

Donated goods, services and facilities are included in the SoFA when received at a value of the gift to the Charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

Note 3 SoFA 2024

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2024					
		Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		11,446		11,446	300
Charitable activities		29,650	74,855	104,505	134,619
Total		41,096	74,855	115,951	134,919
Expenditure					
Expenditure on:					
Charitable activities	5	2,561	83,654	86,215	34,317
Other	6	31,668		31,668	49,623
Total		34,229	83,654	117,883	83,940
Net income/(expenditure)	7	6,867	(8,799)	(1,931)	50,979
Net income/(expenditure)		6,867	(8,799)	(1,931)	50,979
Net movement in funds		6,867	(8,799)	(1,931)	50,979
Reconciliation of funds:					
Total funds brought forward		45,722	50,218	95,940	44,961
Total funds carried forward		52,589	41,419	94,009	95,940

4. Analysis of income

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2024
4.1. Donation and legacies	All in £			
The Ubele Initiative and other donations	9,014		9,014	11,446
Total	9,014		9,014	11,446

Charitable activities				
LCF MOPAC VAWG Grass Roots Fund		39,960	39,960	19,980
Walcot Foundation Outreach and Welfare		30,000	30,000	30,000
Lloyds Foundation Core Cost grant	27,500		27,500	25,000
LCF Home Office VAWG Fund		24,856	24,856	7,144
Efficacy Eva Menopause project	2,000		2,000	4,650
LCF -Lambeth Well-being Fund				9,980
CEF -Urban Health (GSTTF) incl. capacity bldg.				5,000
DGACCP Portuguese programme				2,751
Total charitable activities income	29,500	94,816	124,316	104,505
Total income	38,514	94,816	133,330	115,951

5. **Expenditure on Charitable activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior Year 2024	Prior year funds 2023
Direct cost of charitable activities	<i>All in £</i>				
LCF MOPAC VAWG Grassroots Programme		36,015	36,015	2,760	26,886
Walcot Foundation Outreach & Welfare		27,739	27,739	30,269	221
LCF Home Office VAWG		24,051	24,051	7,739	
Ubele/IOUH Reimagining Funding Project	12,303		12,303		
Efficacy Eva Menopause Project	3,993		3,993	2,561	
LCF: Lambeth. Well-being, service		810	810	11,205	3,897
DGACCP Portuguese programme				2,751	
CEF Urban Health (GSTTF) capacity building				9,800	5,873
LCF -Lambeth Community Outreach Project				10,000	
LCF-TogetherLondon				9,130	
Total direct cost of charitable activities	16,296	88,615	104,911	86,215	34,317

6. **Other expenditure**

	Unrestricted funds	Restricted income funds	Total funds	2024	Prior year funds 2023
Support costs	<i>All in £</i>				
Staff costs: Executive Directors (Unallocated)	16,251		16,251	21,869	32,959
Legal and professional fees	4,452		4,452	5,420	5,361
Premises cost				1,000	1,000
General administration	891		891	3,310	10,098
Travel expenses	331		331	69	204
Total support costs expenditure	21,924		21,924	31,668	49,623

7.	Net income/(expenditure) before transfers:	2025	2024
	This was stated after charging	£	£
	Independent Examiner's fees	675	650
	Total	675	650

8.	Staff Costs	2025	2024
		£	£
	Executive Directors fees (Gross)	59,510	48,700
	Total	59,510	48,700

No employee received emoluments in excess of £60,000.

Average monthly number of full-time equivalent employees during year was as follows:	2025	2024
Administrative officer	1	1

9.	Debtors	2025	2024
		£	£
9.1.	Debtors & Prepayments	2,040	
	Accrued income	4,603	4,650
	Total	6,642	4,650

10.	Creditors	2025	2024
10.1.	Amounts falling due within one year	£	
	Trade Creditors	70	124
	Other taxes and Social Security	(7)	(7)
	Other Creditors		
	Accruals	1,540	1,533
	Total	1,603	1,651

11. Movement in funds

Details of material funds held and movements during the year 31 March 2025

Restricted Funds	Balance b/fwd.	Income	Ex pendit ure	Balance c/fwd.
Fund name				
Walcot Foundation Outreach and Welfare	28,489	30,000	27,739	30,750
LCF MOPAC VAWG: Grass roots fund	17,688	39,960	36,015	21,632
LCF -Lambeth Well-being Fund	810		810	0
LCF Home Office VAWG Fund	(595)	24,856	24,051	210
CEF -Urban Health (GSTTF) Capacity building	(5,672)			(5,672)
Community Preventive activities (GSTTF, LWF	(842)			(842)
MOJ Critical Support fund	102			102
Lambeth General Digital inclusion	1,403			1,403
N/hood element of comm. Infra. levy(NCIL)	37			37
Total Restricted Fund	41,419	94,816	88,615	47,620
Unrestricted Funds				
CEF -Urban Health (GSTTF)	16,392			16,392
General fund	2,322			2,322
Lloyds Foundation Core Cost Grant The	25,000	27,500	21,924	30,576
Ubele/IOUH and other donations Efficacy	6,786	9,014	12,303	3,497
Eva Menopause Project	2,089	2,000	3,993	96
Total Unrestricted Fund	52,589	38,514	38,220	52,883
Total Funds	94,008	133,330	126,835	100,503

Purposes and restrictions in relation to the funds

Restricted Funds

1. **LCF Home Office VAWG Fund**

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

2. **LCF MOPAC VAWG: Grass roots fund**

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

3. **Walcot Foundation Outreach and Welfare Fund**

This fund aims to work with safety and poverty prevention related to the cost-of-living crisis, negative impact that is currently affecting Portuguese-speaking, financially disadvantaged families and individuals in Lambeth. The project funded by this Fund focuses on the provision of services which work as mitigation measures in order to prevent tension within household relationships and expected increase of domestic abuse occurrences, such as welfare information sharing and access to statutory services providing support in Lambeth.

4. **LCF -Lambeth Well-being Fund**

Funded the 'Self-care and Community Resilience' project aimed at supporting Portuguese speakers in situations of social, family, economic and health vulnerability, who experienced or were at risk of experiencing domestic abuse.

Unrestricted Funds

5. **Efficacy Eva Menopause project**

In partnership with Respeito, supported the Portuguese-speaking community with tailored guidance and awareness to improve wellbeing and confidence around menopause.

6. **Lloyds Bank Foundation**

The Lloyds Bank Foundation Unrestricted 3-Year Fund, from 2023, provides Respeito with flexible core funding for a three-year period. As an unrestricted grant, it supports running costs, staffing, and organisational development, offering stability to plan ahead and strengthen our work with people facing complex challenges.

12. Transactions with trustees and related parties

12.1. Trustee remuneration and benefits

None of the trustees have been paid any remuneration or received any other benefit from an employment with the Charity or a related entity.

12.2. Trustee expenses

No trustee was reimbursed for out-of-pocket expenses in the financial year.

13. **Detailed Statement of Financial Activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2024
Income	<i>All in £</i>			
Income and endowments from:				
Charitable activities				
LCF MOPAC VAWG Grass Roots Fund		39,960	39,960	19,980
Walcot Foundation Outreach and Welfare		30,000	30,000	30,000
Lloyds Foundation Core Cost grant	27,500		27,500	25,000
LCF Home Office VAWG Fund		24,856	24,856	7,144
Donations: The Ubele Initiative and others	9,014		9,014	11,446
Efficacy Eva Menopause project	2,000		2,000	4,650
LCF -Lambeth Well-being Fund				9,980
CEF -Urban Health (GSTTF)				5,000
DGACCP Portuguese programme				2,751
Total income	38,514	94,816	133,330	115,951
Expenditure				
On Charitable activities				
LCF MOPAC VAWG Grass Roots Programme		36,015	36,015	2,760
Walcot Foundation Outreach and Welfare		27,739	27,739	30,269
LCF Home Office VAWG		24,051	24,051	7,739
Ubele/IOUH Reimagining Funding Project	12,303		12,303	
Efficacy Eva Menopause Project	3,993		3,993	2,561
LCF: Lambeth Well-being, Counselling Service		810	810	11,205
DGACCP Portuguese programme				2,751
CEF Urban Health (GSTTF) Capacity Building				9,800
LCF -Lambeth Community Outreach Project				10,000
LCF -Together London				9,130
Community Preventive Activities (GSTTF, LWF)				

Total expenditure on charitable activities	16,296	88,615	104,911	86,215
Support costs				
Staffcosts:				
Executive directors unallocated costs	16,251		16,251	21,869
Total staffcosts	16,251		16,251	21,869
Legal & professional fees:				
Bookkeeping & Accountancy fees	2,810		2,810	2,650
Legal & professional fees (compliance)	1,642		1,642	2,770
Total legal & professional fees	4,452		4,452	5,420
General administration costs:				
Rent (including cleaning)				1,000
Information & Communication	507		507	138
Travel expenses	331		331	69
Training and sundry expenses Gen.	271		271	549
admin: Office running costs	113		113	2,542
Subscriptions				80
Total general administration costs	1,222		1,222	4,379
Total support costs	21,924		21,924	31,668
Total expenditure	38,220	88,615	126,835	117,883
Net income/(expenditure)	294	6,201	6,495	(1,931)
Net movement in funds	294	6,201	6,495	(1,931)
Reconciliation of funds:				
Total funds brought forward	52,589	41,419	94,008	95,940
Total funds carried forward	52,883	47,620	100,503	94,009











FYE_31March2025_Financial_Report

Final Audit Report

2025-12-09

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