

RESPEITO LTD

England & Wales · Charity number 1189055

Details

Status	Registered
Legal form	Charitable company
Company number	10461561
Registered	2020-04-14
Register	View on the Charity Commission register

Contact

Address	17a Electric Lane London SW9 8LA
Phone	0300 365 2800
Email	info@respeito.org.uk
Website	www.respeito.org.uk

Activities

Objects: TO PROMOTE FOR THE PUBLIC BENEFIT THE PREVENTION AND REDUCTION OF DOMESTIC ABUSE IN PORTUGUESE SPEAKING COMMUNITIES IN THE UK BY:1. ADVANCING AWARENESS AND UNDERSTANDING AMONG (IN PARTICULAR, BUT NOT EXCLUSIVELY) MEMBERS OF THE PORTUGUESE-SPEAKING COMMUNITY LIVING IN THE UNITED KINGDOM, IN ALL MATTERS OF DOMESTIC ABUSE BY:A) WORKING IN PARTNERSHIP WITH MULTIDISCIPLINARY AGENCIES TO FACILITATE ACCESS TO SERVICES THAT BEST MEET THE NEEDS OF THOSE SUFFERING DIRECTLY OR INDIRECTLY FROM PROBLEMS WITHIN THE FAMILY UNIT, COMBAT ISOLATION, AND LONELINESS.B) PROVIDING A PLATFORM FOR FAMILIES AND FRIENDS TO VOICE CONCERNS AND FOR MUTUAL SUPPORT, TO SHARE THEIR KNOWLEDGE WITH AND LEARN FROM EACH OTHER.2. RAISING AWARENESS OF THE NEGATIVE IMPACT OF DOMESTIC VIOLENCE, FOCUSING ON PROVISION OF INFORMATION AND EMPOWERMENT OF CITIZENS OF THE PORTUGUESE-SPEAKING COMMUNITY, TO BUILD POSITIVE RELATIONSHIPS WITHIN THE FAMILY AND THE COMMUNITY BY:A) PROVIDING EDUCATION AND PRACTICAL TOOLS ON THE IMPACT OF DOMESTIC VIOLENCE AND PROVIDING RESOURCES TO THOSE IN UNHEALTHY RELATIONSHIPS TRAINING.B) PROVIDING INFORMATION IN PORTUGUESE TO INCREASE AWARENESS OF THE VARIED FORMS OF ABUSE AND THE POTENTIAL CONSEQUENCES ON THE VICTIMS AND ON THE COMMUNITY.C) SUPPORTING FAMILIES AT RISK AND VICTIMS OF DOMESTIC ABUSE TO IMPROVE FAMILY SAFETY

Activities: What we doProvide confidential services for men and women at risk of domestic abuse and those affected by it.Provide Information in Portuguese relating to matters of domestic abuse, British law, interventions and prevention.Run campaigns to raise awareness of domestic abuse and its impact.Signpost and enable access to support and services available in the community.Deliver educational

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£133,330	£126,835	-	-
2024-03-31	£115,951	£117,883	-	-
2023-03-31	£134,919	£83,940	-	-
2022-03-31	£94,925	£57,974	-	-
2021-03-31	£45,072	£45,540	-	-

Trustees

Name	Role	Appointed
Ana Faro Dr		2022-11-01
David Porteous Dr		2016-11-03
Felicia Marta Vanola Joachim Luvunba		2020-09-24
Liliana Teixeira		2022-11-01
Sandra Guerreiro		2022-11-01
Tania Fonseca Dr		2022-11-01
Timothy Lewin Dr		2016-11-03

RESPEITO LTD

England & Wales - Charity number 1189055

Accounts

Respeito Limited
Charity number 1189055
Company number 10461561
Trustees' Report and Unaudited Accounts
Year ended 31 March 2025

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Reference and administrative details

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2025.

Company name: Respeito Ltd.

Company No. 10461561

Charity No. 1189055

Registered

17a Electric Lane

London

SW9 8LA

Directors and Trustees

The Directors of the charitable company are its trustees for the purposes of charity law.

The following Directors and trustees served during the year:

Sandra Guerreiro - Company Secretary (appointed 21 September 2024)

T.R.J. Lewin - Company Treasurer

F.M.V.J. Luvumba

A.J.D. Porteous

Ana Faro – (resigned 21 September 2024)

Lilliana Teixeira

I.M. Brodie – (resigned 21 September 2024)

Tânia Fonseca

Accountants

Impact Accountants

Chartered Certified Accountants and Registered Auditors

124 Old School Place

Croydon

CR0 4GB

Bankers

Lloyds Bank Plc

125 Balham High Road

London

SW12 9AT

Independent Examiner

Jenny Associates

Chartered Certified Accountants

73 Heathfield Drive

Mitcham

Surrey CR4 3RD

Report of Trustees for the year ended 31 March 2025

Respeito Ltd is a registered charity, a company limited by guarantee, working towards preventing and reducing domestic abuse in the Portuguese-speaking community, but not exclusively resident in the UK. Respeito's work is guided by the principles of Equality, Human Rights and Social Integration.

Our vision is to empower and support Portuguese-speaking families and individuals in the UK to build safer and happier lives. Our mission is to reduce and prevent domestic abuse in the Portuguese-speaking community in the UK.

Respeito is dedicated to reducing domestic abuse and supporting vulnerable families in the Portuguese speaking community in the UK. We raise awareness of the negative impact of domestic abuse and we provide training, support and information to empower people to become agents of change within their households and communities. Our service users are Portuguese speakers from Portugal, including mainland and islands, from Brazil, and the African Portuguese-speaking countries. In Greater London, we provide empathetic, one-to-one person-centred, holistic packages of support. Our service is confidential, including interpreting and translation and provision of information in Portuguese, free of charge for all Respeito's beneficiaries.

Trustees, who are also directors of the company, oversee the charity's work. They meet four times a year to consider and agree strategic plans and review activities. The day-to-day activities of the Charity are carried out by two executive directors, working part-time.

Review of Activities

Client Support Service

This core service enables Respeito to prevent and reduce domestic abuse through one-to-one, person-centred and holistic support packages. On 1st April 2024, Respeito had 60 active cases. Between 1st April 2024 and 31st March 2025, we opened 50 new cases and closed 59 cases, directly supporting 110 survivors during the financial year.

By the end of the reporting period, Respeito continued to provide ongoing support to survivors with a range of needs, including interpreting, safety planning, advocacy, accompaniment to statutory services and welfare support.

Counselling Services

Between 1st of April 2024 and 31st of March 2025, 20 survivors benefited from trauma-informed counselling delivered in Portuguese, with 112 sessions completed. This service continues to play a vital role in supporting the emotional recovery and wellbeing of survivors of domestic abuse. This service was implemented with funding from Lambeth Wellbeing Fund and Home Office Mopac Fund.

Walcot Foundation Outreach & Welfare

The project 'A Safe Domestic Environment for Portuguese-speaking Families in Lambeth' continues to address safety and poverty-related vulnerabilities linked to the cost-of-living crisis. Between April 2024 and March 2025, Respeito supported 33 Lambeth residents through one-to-one welfare and casework support. Over this period, we opened 12 new cases for Lambeth residents and maintained support for 21 ongoing cases. Alongside one-to-one work, 22 outreach sessions were delivered across Lambeth during Year 2, engaging 112 Lambeth residents (and 164 individuals).

cumulatively since the start of the project). These sessions provided information on domestic abuse prevention, welfare support, and access to local statutory services. As part of community engagement, Lambeth residents interviewed during outreach completed the Financial Eligibility and Domestic Abuse Occurrence Survey, contributing to a deeper understanding of local needs.

LCF MOPAC VAWG Grassroots Fund

During the period 1 April 2024 to 31 March 2025, Respeito continued delivering one-to-one holistic support to Portuguese-speaking survivors through the MOPAC VAWG Grassroots Fund. Over the year, the service supported 42 new survivors (22 between July–December 2024 and 20 between January–March 2025), bringing the programme to 67 survivors supported since January 2024, exceeding the two-year target ahead of schedule. At the end of December 2024, the service held 49 active cases and closed 21 cases in the same period. By March 2025, the number of active cases stood at 51, with 22 cases closed between January and March 2025. During the year, we recruited a Client Support Coordinator (in post since September 2024), strengthening our trauma-informed and holistic support capacity. Across the reporting year, survivors received extensive support including face-to-face meetings, chaperoning, advocacy, and counselling, reflecting the high demand for culturally and linguistically specific domestic abuse services.

Lambeth Wellbeing Fund

The FYE 31 March 2025 marked the end of Respeito's two-year Self-care and Community Resilience project funded by the Lambeth Wellbeing Fund. Over the year, the programme strengthened mental health, confidence and community connection among Portuguese-speaking residents through counselling and wellbeing-focused group activities. As part of the project, Respeito also delivered a Migrant Women Workshop, a Wellbeing & Hydration Session, a Christmas community lunch and an International Women's Day gathering 72 participants in the reported period, creating safe and supportive spaces at a time of rising isolation and economic pressure.

Lloyds Bank Foundation – Organisational Development Summary

Support from the Lloyds Bank Foundation played a central role in strengthening Respeito's organisational capacity during the year ending 31 March 2025. Through the Enhanced Programme, the charity benefited from specialist consultancy and support to co-produce a new Strategic Plan, helped refine long-term priorities, and strengthened internal planning processes across governance, fundraising, community outreach, and domestic abuse prevention. The grant also enabled improvements to organisational infrastructure, including the development of a new client database system, strengthened financial resilience through the establishment of a reserves policy, and enhanced governance through training and compliance support. Overall, the Foundation's investment significantly improved Respeito's strategic capabilities, internal systems, and long-term sustainability.

UNID@S 2024 – United to End Violence Against Women

On 29 November 2024, Respeito hosted UNID@S 2024 — our third-annual gathering to bring communities together under the theme “United to End Violence Against Women.” The event was made possible thanks to the support of our donors and funders. UNID@S 2024 brought together community members, grassroots organisations and migrant women's services to reflect, mobilise and raise awareness of the particular vulnerabilities faced by Portuguese-speaking and other migrant survivors — including language barriers, economic hardship and lack of access to information. Through this collaborative space, we continued to strengthen solidarity, build community-led support networks, and affirm our commitment to preventing gender-based violence in migrant and

marginalised communities. UNID@S 2024 brought together 86 attendees including community members, partners, donors and funders.

Menopause Project: Immigrant Women – Periods and Cycles in Transition

During the year ending 31 March 2025, Respeito partnered with Efficacy Eva, You & Menopause and Min A (Migrants in Action) to launch a short documentary:

Immigrant Women: Periods and Cycles in Transition — exploring the experience of menopause across different cultures and migrant backgrounds. The documentary was followed by a community conversation led by health-equity specialist Dr Yansie Rolston, together with guest speakers, fostering awareness, peer support and culturally sensitive discussion about menopause, wellbeing and women's health. Through this project, Respeito expanded its holistic support offer beyond domestic abuse, addressing intersectional health and welfare needs in the Portuguese-speaking and migrant community. The event held on the 18 July 2024 had the presence of 67 attendees.

Ubele/IOUH Reimagining Funding Project

During this period, Respeito served as an integral founding member of the Radically Re-Imagined Funding of Social Issues Group (RRFG), established on 17 July 2024. The Group was formed to prototype and implement a new Grant Funding Draft System (GFDS) designed to strengthen collaboration between funders and frontline organisations working with Black and racially minoritised communities. As a core organisation within the Group and its Project Steering Group, Respeito contributed its specialist expertise on domestic abuse and represented the perspectives of small grassroots organisations supporting Black and racially minoritised women. Over the financial year ended 31 March 2025, the GFDS model was implemented and refined, supporting the wider aim of developing a more equitable, community-led funding ecosystem.

Community Preventative and Awareness Activities

Between April 2024 and March 2025, our preventative work continued to deliver high-quality outreach across the community, demonstrating Respeito's strong ability to engage Portuguese-speaking residents and respond to their needs. Across multiple projects and funded programmes, we delivered a wide range of activities focused on prevention, empowerment and raising awareness. These included:

- Menopause Project (18 July 2024) – 67 attendees
- Migrant Women Workshop (13 June 2024) – 32 attendees
- Wellbeing & Hydration Session (24 Aug 2024) – 13 attendees
- UNID@S 2024 (29 Nov 2024) – 86 attendees
- Christmas Lunch (30 Dec 2024) – 15 attendees
- International Women's Day (12 March 2025) – 12 attendees

In total, 225 participants took part in group activities delivered throughout the year.

Overall Reach

Across all services – including casework, counselling and group activities – a total of 489 individuals benefited from Respeito's services during this financial year.



Financial Review

In the reporting period, the Charity received gross incoming resources of £133,330 (£115,951 in 2024), expended a total of £126,835 (£117,883 in 2024) on pursuing its charitable purposes and running the organisation, leaving surplus income of £6,495 (£1,931 net expenditure in 2024).

As a result, the Charity's revenue reserves of £94,008 brought forward on 1 April 2024 increased to £100,503 at the year ended 31 March 2025, of which £47,620 was Restricted Fund balances and £52,883 was Unrestricted Fund/ free reserves.

Reserves policy

The trustees' reserves policy provides the framework for managing the reserves of the Charity. This is to maintain reserves sufficient to cover core operating costs for at least 6 months but not greater than 12 months.

Trustees' responsibilities in relation to the financial statements

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including the net income or expenditure, for the year. In preparing those financial statements the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which enable them to ensure that the financial statements comply with the Companies Act 2006.

The trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The company has taken advantage of the small companies' exemption in preparing the report above. The trustees declare that they have approved the trustees' report (including directors' report) above.

Approved on behalf of the board on 22 October 2025.

Sandra Guerreiro

Sandra Guerreiro (Dec 9, 2025 16:28:54 GMT)

Sandra Guerreiro
Chair of Trustees/ Company Secretary

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2025 which comprises the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

A Shardow FCCA, CA
Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

17 November 2025

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2025					
		Unrestricted funds	Restricted income funds	Total funds	Prior Year funds 2024
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		9,014		9,014	11,446
Charitable activities		29,500	94,816	124,316	104,505
Total		38,514	94,816	133,330	115,951
Expenditure					
Expenditure on:					
Charitable activities	5	16,296	88,615	104,911	86,215
Other	6	21,924		21,924	31,668
Total		38,220	88,615	126,835	117,883
Net income/(expenditure)	7	294	6,201	6,495	(1,931)
Net income/(expenditure)		294	6,201	6,495	(1,931)
Net movement in funds		294	6,201	6,495	(1,931)
Reconciliation of funds:					
Total funds brought forward		52,589	41,420	94,009	95,940
Total funds carried forward		52,883	47,620	100,503	94,009

Respeito Ltd					
Balance Sheet at 31 March 2025					
		Unrestricted funds	Restricted income funds	Total this year	Total last year 2024
	Notes	£	£	£	£
Current assets					
Debtors	9	2,642	4,000	6,642	4,650
Cash at bank and in hand		51,844	43,620	95,464	91,008
Total current assets		54,487	47,620	102,106	95,658
Creditors: amounts falling due within one year	10	1,603		1,603	1,649
Net current assets/(liabilities)		52,883	47,620	100,503	94,009
Total assets less current liabilities		52,883	47,620	100,503	94,009
Funds of the Charity	11				
Restricted income funds			47,620	47,620	43,758
Unrestricted funds		52,883		52,883	50,250
Total funds		52,883	47,620	100,503	94,009

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime.

Approved on behalf of the board of trustees on 22 October 2025.

Sandra Guerreiro
Sandra Guerreiro (Dec 9, 2025 16:28:54 GMT)

Sandra Guerreiro

Chair of Trustees

Timothy Lewin
Timothy Lewin (Dec 7, 2025 17:40:14 GMT)

T.R.J. Lewin

Treasurer

Notes to the Accounts year ended 31 March 2025

1. Basis of Preparation

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) (Charities SORP) and the Companies Act 2006.

1.2 Going Concern

These accounts have been prepared on the going concern basis.

1.3 Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

2. Accounting Policies

Fund accounting

Unrestricted funds: These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds: These are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds: These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income: Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to it, and virtually certain to receive, and the amount of the income can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure the income and related expenditure is reported gross in the Statement of Financial Activities (SoFA).

Donations and legacies

Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts (Gift aid)

Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteers help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Expenditure

Recognition of expenditure

Expenditure is recognised on an accrual basis. Expenditure includes any Vat which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds

These comprise the costs associated with attracting voluntary income, fundraising, trading costs and investment management costs.

Expenditure on charitable activities

These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable

All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs

These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure

These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures, fittings and equipment 25% Straight line

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the Charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the Charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the Charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the Charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to the Charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs. Assets held under finance leases are depreciated in the same way as owned assets. Operating lease payments are recognised as an expense on a straight-line basis over the lease term. In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipts of donated goods, facilities and services

Donated goods, services and facilities are included in the SoFA when received at a value of the gift to the Charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

Note 3 SoFA 2024

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2024					
		Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		11,446		11,446	300
Charitable activities		29,650	74,855	104,505	134,619
Total		41,096	74,855	115,951	134,919
Expenditure					
Expenditure on:					
Charitable activities	5	2,561	83,654	86,215	34,317
Other	6	31,668		31,668	49,623
Total		34,229	83,654	117,883	83,940
Net income/(expenditure)	7	6,867	(8,799)	(1,931)	50,979
Net income/(expenditure)		6,867	(8,799)	(1,931)	50,979
Net movement in funds		6,867	(8,799)	(1,931)	50,979
Reconciliation of funds:					
Total funds brought forward		45,722	50,218	95,940	44,961
Total funds carried forward		52,589	41,419	94,009	95,940

4. Analysis of income

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2024
4.1. Donation and legacies	All in £			
The Ubele Initiative and other donations	9,014		9,014	11,446
Total	9,014		9,014	11,446

Charitable activities				
LCF MOPAC VAWG Grass Roots Fund		39,960	39,960	19,980
Walcot Foundation Outreach and Welfare		30,000	30,000	30,000
Lloyds Foundation Core Cost grant	27,500		27,500	25,000
LCF Home Office VAWG Fund		24,856	24,856	7,144
Efficacy Eva Menopause project	2,000		2,000	4,650
LCF -Lambeth Well-being Fund				9,980
CEF -Urban Health (GSTTF) incl. capacity bldg.				5,000
DGACCP Portuguese programme				2,751
Total charitable activities income	29,500	94,816	124,316	104,505
Total income	38,514	94,816	133,330	115,951

5. **Expenditure on Charitable activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior Year 2024	Prior year funds 2023
Direct cost of charitable activities	<i>All in £</i>				
LCF MOPAC VAWG Grassroots Programme		36,015	36,015	2,760	26,886
Walcot Foundation Outreach & Welfare		27,739	27,739	30,269	221
LCF Home Office VAWG		24,051	24,051	7,739	
Ubele/IOUH Reimagining Funding Project	12,303		12,303		
Efficacy Eva Menopause Project	3,993		3,993	2,561	
LCF: Lambeth. Well-being, service		810	810	11,205	3,897
DGACCP Portuguese programme				2,751	
CEF Urban Health (GSTTF) capacity building				9,800	5,873
LCF -Lambeth Community Outreach Project				10,000	
LCF-TogetherLondon				9,130	
Total direct cost of charitable activities	16,296	88,615	104,911	86,215	34,317

6. **Other expenditure**

	Unrestricted funds	Restricted income funds	Total funds	2024	Prior year funds 2023
Support costs	<i>All in £</i>				
Staff costs: Executive Directors (Unallocated)	16,251		16,251	21,869	32,959
Legal and professional fees	4,452		4,452	5,420	5,361
Premises cost				1,000	1,000
General administration	891		891	3,310	10,098
Travel expenses	331		331	69	204
Total support costs expenditure	21,924		21,924	31,668	49,623

7.	Net income/(expenditure) before transfers:	2025	2024
	This was stated after charging	£	£
	Independent Examiner's fees	675	650
	Total	675	650

8.	Staff Costs	2025	2024
		£	£
	Executive Directors fees (Gross)	59,510	48,700
	Total	59,510	48,700

No employee received emoluments in excess of £60,000.

Average monthly number of full-time equivalent employees during year was as follows:	2025	2024
Administrative officer	1	1

9.	Debtors	2025	2024
		£	£
9.1.	Debtors & Prepayments	2,040	
	Accrued income	4,603	4,650
	Total	6,642	4,650

10.	Creditors	2025	2024
10.1.	Amounts falling due within one year	£	
	Trade Creditors	70	124
	Other taxes and Social Security	(7)	(7)
	Other Creditors		
	Accruals	1,540	1,533
	Total	1,603	1,651

11. Movement in funds

Details of material funds held and movements during the year 31 March 2025

Restricted Funds	Balance b/fwd.	Income	Ex pendit ure	Balance c/fwd.
Fund name				
Walcot Foundation Outreach and Welfare	28,489	30,000	27,739	30,750
LCF MOPAC VAWG: Grass roots fund	17,688	39,960	36,015	21,632
LCF -Lambeth Well-being Fund	810		810	0
LCF Home Office VAWG Fund	(595)	24,856	24,051	210
CEF -Urban Health (GSTTF) Capacity building	(5,672)			(5,672)
Community Preventive activities (GSTTF, LWF	(842)			(842)
MOJ Critical Support fund	102			102
Lambeth General Digital inclusion	1,403			1,403
N/hood element of comm. Infra. levy(NCIL)	37			37
Total Restricted Fund	41,419	94,816	88,615	47,620
Unrestricted Funds				
CEF -Urban Health (GSTTF)	16,392			16,392
General fund	2,322			2,322
Lloyds Foundation Core Cost Grant The	25,000	27,500	21,924	30,576
Ubele/IOUH and other donations Efficacy	6,786	9,014	12,303	3,497
Eva Menopause Project	2,089	2,000	3,993	96
Total Unrestricted Fund	52,589	38,514	38,220	52,883
Total Funds	94,008	133,330	126,835	100,503

Purposes and restrictions in relation to the funds

Restricted Funds

1. **LCF Home Office VAWG Fund**

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

2. **LCF MOPAC VAWG: Grass roots fund**

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

3. **Walcot Foundation Outreach and Welfare Fund**

This fund aims to work with safety and poverty prevention related to the cost-of-living crisis, negative impact that is currently affecting Portuguese-speaking, financially disadvantaged families and individuals in Lambeth. The project funded by this Fund focuses on the provision of services which work as mitigation measures in order to prevent tension within household relationships and expected increase of domestic abuse occurrences, such as welfare information sharing and access to statutory services providing support in Lambeth.

4. **LCF -Lambeth Well-being Fund**

Funded the 'Self-care and Community Resilience' project aimed at supporting Portuguese speakers in situations of social, family, economic and health vulnerability, who experienced or were at risk of experiencing domestic abuse.

Unrestricted Funds

5. **Efficacy Eva Menopause project**

In partnership with Respeito, supported the Portuguese-speaking community with tailored guidance and awareness to improve wellbeing and confidence around menopause.

6. **Lloyds Bank Foundation**

The Lloyds Bank Foundation Unrestricted 3-Year Fund, from 2023, provides Respeito with flexible core funding for a three-year period. As an unrestricted grant, it supports running costs, staffing, and organisational development, offering stability to plan ahead and strengthen our work with people facing complex challenges.

12. Transactions with trustees and related parties

12.1. Trusteeremunerationand benefits

None of the trustees have been paid any remuneration or received any other benefit from an employment with the Charity or a related entity.

12.2. Trustee expenses

No trustee was reimbursed for out-of-pocket expenses in the financial year.

13. **Detailed Statement of Financial Activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2024
Income	<i>All in £</i>			
Income and endowments from:				
Charitable activities				
LCF MOPAC VAWG Grass Roots Fund		39,960	39,960	19,980
Walcot Foundation Outreach and Welfare		30,000	30,000	30,000
Lloyds Foundation Core Cost grant	27,500		27,500	25,000
LCF Home Office VAWG Fund		24,856	24,856	7,144
Donations: The Ubele Initiative and others	9,014		9,014	11,446
Efficacy Eva Menopause project	2,000		2,000	4,650
LCF -Lambeth Well-being Fund				9,980
CEF -Urban Health (GSTTF)				5,000
DGACCP Portuguese programme				2,751
Total income	38,514	94,816	133,330	115,951
Expenditure				
On Charitable activities				
LCF MOPAC VAWG Grass Roots Programme		36,015	36,015	2,760
Walcot Foundation Outreach and Welfare		27,739	27,739	30,269
LCF Home Office VAWG		24,051	24,051	7,739
Ubele/IOUH Reimagining Funding Project	12,303		12,303	
Efficacy Eva Menopause Project	3,993		3,993	2,561
LCF: Lambeth Well-being, Counselling Service		810	810	11,205
DGACCP Portuguese programme				2,751
CEF Urban Health (GSTTF) Capacity Building				9,800
LCF -Lambeth Community Outreach Project				10,000
LCF -Together London				9,130
Community Preventive Activities (GSTTF, LWF)				

Total expenditure on charitable activities	16,296	88,615	104,911	86,215
Support costs				
Staffcosts:				
Executive directors unallocated costs	16,251		16,251	21,869
Total staffcosts	16,251		16,251	21,869
Legal & professional fees:				
Bookkeeping & Accountancy fees	2,810		2,810	2,650
Legal & professional fees (compliance)	1,642		1,642	2,770
Total legal & professional fees	4,452		4,452	5,420
General administration costs:				
Rent (including cleaning)				1,000
Information & Communication	507		507	138
Travel expenses	331		331	69
Training and sundry expenses Gen.	271		271	549
admin: Office running costs	113		113	2,542
Subscriptions				80
Total general administration costs	1,222		1,222	4,379
Total support costs	21,924		21,924	31,668
Total expenditure	38,220	88,615	126,835	117,883
Net income/(expenditure)	294	6,201	6,495	(1,931)
Net movement in funds	294	6,201	6,495	(1,931)
Reconciliation of funds:				
Total funds brought forward	52,589	41,419	94,008	95,940
Total funds carried forward	52,883	47,620	100,503	94,009

FYE_31March2025_Financial_Report

Final Audit Report

2025-12-09

Created:	2025-12-07
By:	Juliana Rondon (juliana.rondon@outlook.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZ9d5ionx8ShM46GaUOdBVN-UfscaNM-V

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-  Document created by Juliana Rondon (juliana.rondon@outlook.com)
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-  Document emailed to Sandra Guerreiro (sandra.guerreiro@respeito.org.uk) for signature
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Signature Date: 2025-12-09 - 4:28:54 PM GMT - Time Source: server- IP address: 90.193.38.183
-  Agreement completed.
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RESPEITO LTD

England & Wales - Charity number 1189055

Accounts

Respeito Limited

Charity number 1189055

Company number 10461561

Draft Trustees' Report and Unaudited Accounts

Year ended 31 March 2024

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Reference and administrative details

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2024.

Company name: Respeito Ltd.
Company No. 10461561
Charity No. 1189055

Registered

17a Electric Lane
London
SW9 8LA

Directors and Trustees

The Directors of the charitable company are its trustees for the purposes of charity law.
The following Directors and trustees served during the year:

Sandra Guerreiro - Company Secretary (Appointed during the Annual General Meeting on the 21st September 2024)
Timothy Lewin - Company Treasurer and Vice Secretary
Felicia Luvumba
David Porteous
Ana Faro
Lilliana Teixeira
Tânia Fonseca
Isabelle Brodie (Resigned on the 21st September 2024)

Accountants

Impact Accountants —
Chartered Certified Accountants and Registered Auditors
124 Old School Place
Croydon
CR0 4GB

Bankers

Lloyds Bank Plc
125 Balham High Road
London
SW12 9AT

Independent Examiner

Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

Report of Trustees for the year ended 31 March 2024

Respeito Ltd is a registered charity, a company limited by guarantee, working towards preventing and reducing domestic abuse in the Portuguese-speaking community, but not exclusively resident in the UK. Respeito's work is guided by the principles of Equality, Human Rights and Social Integration.

Our vision is to empower and support Portuguese-speaking families and individuals in the UK to build safer and happier lives. Our mission is to reduce and prevent domestic abuse in the Portuguese-speaking community in the UK.

Respeito is dedicated to reducing domestic abuse and supporting vulnerable families in the Portuguese speaking community in the UK. We raise awareness of the negative impact of domestic abuse and we provide training, support and information to empower people to become agents of change within their households and communities. Our service users are Portuguese speakers from Portugal, including mainland and islands, from Brazil, and the African Portuguese-speaking countries. In Greater London, we provide empathetic, one-to-one person-centred, holistic packages of support. Our service is confidential, including interpreting and translation and provision of information in Portuguese, free of charge for all Respeito's beneficiaries.

Trustees, who are also directors of the company, oversee the charity's work. They meet four times a year to consider and agree on strategic plans and review activities. Two executive directors, working part-time, carry out the day-to-day activities.

Review of Activities

- **Client Support Service**

This work is a core service of Respeito which allows us to prevent and reduce domestic abuse through one-to-one person centred, holistic packages of support. On the 1st of April 2023 Respeito had 47 active cases; between 31st of March 2023 and 31st of March 2024 we opened 44 new cases; during the same period, we closed 31 cases. With the funds received, we have directly supported 91 individuals and their families with a range of services offered to the community that included interpreting, accompanying clients to other services, advocacy and welfare assistance. By the end of the reported period, we had 60 active cases. This service was implemented with funding from LCF MOPAC VAWG Grassroots Fund and Walcot Foundation Fund.

- **Counselling services**

Between 1st of April 2023 and 31st of March 2024, 27 clients were referred to Counselling Program consisting of eight sessions of one-to-one online counselling per client in their mother tongue. 15 service users completed the program, six were removed by action of cancellation policy, and six did not complete the program. This service was offered in support of domestic abuse survivors in order to assist our clients in their recovery from trauma, and rebuilding of their self-care and self-esteem. 168 sessions were offered to our beneficiaries during the report period. This service was implemented with funding from Lambeth Wellbeing Fund and Home Office Mopac Fund.

- Community Preventative Activities

Six therapeutic workshop sessions were developed between September 2023 and March 2024, reaching 71 participants. The sessions allowed individuals to share experiences on how to strengthen bonds and build resilience, self-esteem and peer support networks as part of year 2 of the project 'Self-care and Community Resilience' funded by the LCF - Lambeth Wellbeing Fund.

Community Outreach Program (LCF - Lambeth Community Fund) allowed the charity to develop eight group activities and 10 mini-events between May 2023 and March 2024, reaching a total of 131 participants. The sessions were done in partnership with local grassroots, local businesses and in public areas where Portuguese-speakers live, work and commute.

The annual awareness community event 'UNID@S - United to end Violence Against Women 2024' was developed for the second consecutive year gathering a total of 96 participants. The event was funded by the DGACCP Portuguese Government Programme.

- Walcot Foundation Outreach & Welfare

The project "A Safe Domestic Environment for Portuguese-speaking Families in Lambeth" works, with safety and poverty prevention related to the cost-of-living crisis to respond to the negative impact of the crisis that is currently affecting Lambeth residents. In April 2023 we had 15 one-to-one welfare support active cases for Lambeth residents. From April 2023 to March 2024, we have had 25 new referrals, bringing the number of active cases to 40. In the same period, we closed 14 cases. Outreach sessions were also provided to inform members of the community on domestic abuse prevention strategies, and how statutory services available in Lambeth for Portuguese speakers can be accessed. During the reporting period, we recruited a Client Support Worker with knowledge of social welfare as part of the programme to support survivors of domestic abuse and financially disadvantaged and vulnerable individuals in Lambeth. During the report period, 107 Portuguese speakers responded to our survey "Quality of life in the UK for Portuguese speaker migrants".

- CEF Urban Health Capacity building

The CEF Urban Health funding was used for staff training on domestic abuse and organisation development strategy in the reporting period.



Financial Review

In the reporting period, the Charity received gross incoming resources of £115,951 (£134,919 in 2023), expended a total of £117,883 (£83,940 in 2023) on pursuing its charitable purposes and running the organisation, leaving a net expenditure of £1,931 (£50,978 surplus in 2023). As a result, the Charity's revenue reserves of £95,940 brought forward on 1 April 2023 decreased to £94,009 at the year ended 31 March 2024, of which £41,419 was Restricted Fund balances and £52,589 was Unrestricted Fund/ free reserves.

Reserves policy

The trustees' reserves policy provides the framework for managing the reserves of the Charity. This is to maintain reserves sufficient to cover core operating costs for at least 6 months but not greater than 12 months.

Trustees' responsibilities in relation to the financial statements

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including the net income or expenditure, for the year. In preparing those financial statements the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which enable them to ensure that the financial statements comply with the Companies Act 2006.

The trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The company has taken advantage of the small companies' exemption in preparing the report above. The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the board

Timothy Lewin

Timothy Lewin (Dec 4, 2024 08:15 GMT)

Timothy Lewin

Company Treasurer

04/12/24

Date

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2024 which comprises the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

A Shardow FCCA, CA

Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

Date

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2024					
		Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		11,446		11,446	300
Charitable activities		29,650	74,855	104,505	134,619
Total		41,096	74,855	115,951	134,919
Expenditure					
Expenditure on:					
Charitable activities	5	2,561	83,654	86,215	34,317
Other	6	31,668		31,668	49,623
Total		34,229	83,654	117,883	83,940
Net income/(expenditure)	7	6,867	(8,799)	(1,931)	50,979
Net income/(expenditure)		6,867	(8,799)	(1,931)	50,979
Net movement in funds		6,867	(8,799)	(1,931)	50,979
Reconciliation of funds:					
Total funds brought forward		45,722	50,218	95,940	44,961
Total funds carried forward		52,589	41,419	94,009	95,940

Respeito Ltd					
Balance Sheet at 31 March 2024					
		Unrestricted funds	Restricted income funds	Total this year	Total last year 2023
	Notes	£	£	£	£
Current assets					
Debtors	9	4,650		4,650	333
Cash at bank and in hand		49,589	41,419	91,008	97,646
Total current assets		54,239	41,419	95,658	97,980
Creditors: amounts falling due within one year	10	1,649		1,649	2,039
Net current assets/(liabilities)		52,590	41,419	94,009	95,941
Total assets less current liabilities		52,590	41,419	94,009	95,941
Funds of the Charity	11				
Restricted income funds			41,419	41,419	50,218
Unrestricted funds		52,589		52,589	45,722
Total funds		52,589	41,419	94,009	95,940

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime.

Signed on behalf of the board of trustees.


Sandra Guerreiro (Dec 2, 2024 14:23 GMT)

Sandra Guerreiro
Company Secretary Trustee
02/12/24
Date

Notes to the Accounts year ended 31 March 2024

1. Basis of Preparation

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) (Charities SORP) and the Companies Act 2006.

1.2 Going Concern

These accounts have been prepared on the going concern basis.

1.3 Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

2. Accounting Policies

Fund accounting

Unrestricted funds: These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds: These are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds: These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income: Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to it, and virtually certain to receive, and the amount of the income can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure the income and related expenditure is reported gross in the Statement of Financial Activities (SoFA).

Donations and legacies

Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts (Gift aid)

Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteers help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Expenditure**Recognition of expenditure**

Expenditure is recognised on an accrual basis. Expenditure includes any Vat which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds

These comprise the costs associated with attracting voluntary income, fundraising, trading costs and investment management costs.

Expenditure on charitable activities

These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable

All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs

These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure

These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures, fittings and equipment 25% Straight line

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the Charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the Charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the Charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the Charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to the Charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs. Assets held under finance leases are depreciated in the same way as owned assets. Operating lease payments are recognised as an expense on a straight-line basis over the lease term.

In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

Donated goods, services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

Note 3. Statement of Financial Activities (including summary income and expenditure account)
prior year ended 31 March 2023

		Unrestricte d funds	Restricte d income funds	Total funds	Prior year funds 2022
	Note s	£	£	£	£
Income					
Income and endowments from:					
Donations and legacies		300		300	
Charitable activities		45,875	88,744	134,619	94,925
Total		46,175	88,744	134,919	94,925
Expenditure					
Expenditure on:					
Charitable activities			34,317	34,317	36,604
Other		31,079	18,544	49,623	21,370
Total		31,079	52,861	83,940	57,974
Net income/(expenditure)		15,096	35,883	50,979	36,951
Net income/(expenditure)		15,096	35,883	50,979	36,951
Net movement in funds		15,096	35,883	50,979	36,951
Reconciliation of funds:					
Total funds brought forward		30,626	14,335	44,961	8,010
Total funds carried forward		45,722	50,218	95,940	44,961

Note 4 **Analysis of income**

		Unrestrict ed funds	Restrict ed income funds	Total funds	Prior year funds 2023
4.1	Donation and legacies	All in £			
	The Ubele Initiative and other donations	11,446		11,446	300.00
	Total	11,446		11,446	300
	Charitable activities				
	Walcot Foundation Outreach and Welfare		30,000	30,000	28,979
	Lloyds Foundation Core Cost grant	25,000		25,000	
	LCF MOPAC VAWG Grass Roots Fund		19,980	19,980	25,550
	LCF -Lambeth Well-being Fund		9,980	9,980	9,980
	LCF Home Office VAWG Fund		7,144	7,144	
	Efficacy Eva Menopause Project	4,650		4,650	
	CEF -Urban Health (GSTTF) incl. Capacity Building		5,000	5,000	50,875
	DGACCP Portuguese Programme		2,751	2,751	
	LCF -Lambeth Community Outreach				10,000
	LCF- Together London				9,990
	National Lottery Fund				(755)
	Total charitable activities income	29,650	74,855	104,505	134,619
	Total income	41,096	74,855	115,951	134,919

Note 5 Expenditure on Charitable activities

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
Direct cost of charitable activities	<i>All in £</i>			
Walcot Foundation Outreach & Welfare		30,269	30,269	221
LCF: Lambeth Well- being, Counselling service		11,205	11,205	3,897
CEF Urban Health (GSTTF) capacity building		9,800	9,800	5,873
LCF Home Office VAWG		7,739	7,739	
LCF -Lambeth Community Outreach Project		10,000	10,000	
LCF -Together London		9,130	9,130	
LCF MOPAC VAWG Grass Roots Programme		2,760	2,760	26,886
DGACCP Portuguese programme		2,751	2,751	-
Efficacy Eva Menopause Project	2,561		2,561	
Community Preventive activities (GSTTF, LWF)				(2,559)
Total direct cost of charitable activities	2,561	83,654	86,215	34,317

Note 6 Other expenditure

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
Support costs	<i>All in £</i>			
Staff costs: Executive Directors	21,869		21,869	32,959
Legal and professional fees	5,420		5,420	5,361
General Administration	3,310		3,310	10,098
Premises cost	1,000		1,000	1,000
Travel expenses	69		69	204
Total support costs expenditure	31,668		31,668	49,623

Note 7	Net income /(expenditure) before transfers:	2024	2023
	This was stated after charging	£	£
	Independent Examiner's fees	650	650
	Total	650	650

Note 8	Staff Costs	2024	2023
		£	£
	Executive Directors fees	21,689	32,959
	Total	21,689	32,959

No employee received emoluments in excess of £60,000.

Average monthly number of full-time equivalent employees during year was as follows	2024	2023
Administration Officer	1	1

Note 9	Debtors	2024	2023
9.1	Debtors and Prepayments	£	£
	Prepayment and accrued income	4,650	333
	Total	4,650	333

Note 10	Creditors	2024	2023
10.1	Amounts falling due within one year	£	£
	Trade Creditors	124	179
	Other taxes and Social Security	(7)	(7)
	Other Creditors		
	Accruals	1,532	1,867
	Total	1,649	2,039

11 Movement in funds

11.1 Details of material funds held and movements during the year

Restricted Funds	Balance b/fwd.	Income	Expenditure	Balance c/fwd.
Fund name				
Walcot Foundation Outreach and Welfare	28,758	30,000	30,269	28,489
LCF MOPAC VAWG: Grass roots fund	468	19,980	2,760	17,688
LCF -Lambeth Well-being Fund	2,035	9,980	11,205	810
LCF Home Office VAWG Fund		7,144	7,739	(595)
LCF- Lambeth Community Outreach	10,000		10,000	0
LCF -Together London	9,130		9,130	-
CEF -Urban Health (GSTTF) Capacity building	(873)	5,000	9,800	(5,672)
DGACCP Portuguese programme		2,751	2,751	-
Community Preventive activities (GSTTF, LWF	(842)			(842)
MOJ Critical Support fund	102			102
Lambeth General Digital inclusion	1,403			1,403
N/hood element of comm. Infra. Levy (NCIL)	37			37
Total Restricted Fund	50,218	74,855	83,654	41,419
Unrestricted Funds				
CEF -Urban Health (GSTTF)	43,400		27,008	16,392
General fund	2,322			2,322
Lloyds Foundation Core Cost Grant		25,000		25,000
Donations The Ubele Initiative & Others		11,446	4,660	6,786
Efficacy Eva Menopause Project		4,650	2,561	2,089
Total Unrestricted Fund	45,722	41,096	34,229	52,589
Total Funds	95,940	115,951	117,883	94,009

Purposes and restrictions in relation to the funds

Restricted Funds

1. LCF Home Office VAWG Fund

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

2. MOJ Critical Support Fund

The funding was for additional counselling services for victims of domestic abuse and the development of the infrastructure and organisational capacity needed to sustain this work over the longer term.

3. LCF MOPAC VAWG: Grass roots fund

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

4. Walcot Foundation Outreach and Welfare Fund

This fund aims to work with safety and poverty prevention related to the cost-of-living crisis, negative impact that is currently affecting Portuguese-speaking, financially disadvantaged families and individuals in Lambeth. The project funded by this Fund focuses on the provision of services which work as mitigation measures in order to prevent tension within household relationships and expected increase of domestic abuse occurrences, such as welfare information sharing and access to statutory services providing support in Lambeth.

5. LCF- Together London Fund

To respond to the immediate impacts of the cost-of-living crisis for survivors of the Portuguese-speaking community. The grant was used to support survivors of domestic abuse with one-to-one counselling sessions and one-to-one welfare advice. The grant also supports Portuguese-speaking women survivors of domestic abuse from African, Latin America and European ethnic backgrounds living in London

6. LCF - Lambeth Community outreach Fund

This fund enables implementation of community outreach forums, providing the Portuguese-speaking community with a variety of awareness subjects related to wellbeing and domestic abuse prevention. The activities are developed in public places usually frequented by Lambeth residents from the Portuguese-speaking community in order to disseminate information on wider Lambeth services that support people with difficulties related to the cost-of-living crisis in the places they live.

7. LCF -Lambeth Well-being Fund

Funded the 'Self-care and Community Resilience' project aimed at supporting Portuguese speakers in situations of social, family, economic and health vulnerability, who experienced or were at risk of experiencing domestic abuse.

Unrestricted Funds

8. CEF Urban Health (GSTTF)

This fund provides resources for core running costs -staffing and operations-of the Charity for the period of the grant.

Note 12 **Transactions with trustees and related parties**

12.1 **Trustee remuneration and benefits**

None of the trustees have been paid any remuneration or received any other benefit from an employment with the Charity or a related entity.

12.2 **Trustee expenses**

The following expenses were incurred on trustees in the year

Type of expense incurred	This Year	Last Year
Thank-you flowers		120
Total		120

No. of trustees on whom the charity incurred expenses

3

Detailed Statement of Financial Activities

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
Income	<i>All in £</i>			
Income and endowments from:				
Charitable activities				
Walcot Foundation Outreach and Welfare		30,000	30,000	28,979
Lloyds Foundation Core Cost grant	25,000		25,000	
LCF MOPAC VAWG Grass Roots Fund		19,980	19,980	25,550
Donations: The Ubele Initiative and others	11,446		11,446	300
LCF -Lambeth Well-being Fund		9,980	9,980	9,980
LCF Home Office VAWG Fund		7,144	7,144	
Efficacy Eva Menopause project	4,650		4,650	
CEF -Urban Health (GSTTF)		5,000	5,000	50,875
DGACCP Portuguese programme		2,751	2,751	
LCF -Lambeth Community Outreach			-	10,000
LCF- Together London			-	9,990
National Lottery Fund			-	(755)
Total income	41,096	74,855	115,951	134,919
Expenditure				
On Charitable activities				
Walcot Foundation Outreach and Welfare		30,269	30,269	221
LCF: Lambeth Well- being, Counselling Service		11,205	11,205	3,897
CEF Urban Health (GSTTF) Capacity Building		9,800	9,800	5,873
LCF Home Office VAWG		7,739	7,739	
LCF -Lambeth Community Outreach Project		10,000	10,000	
LCF -Together London		9,130	9,130	
LCF MOPAC VAWG Grass Roots Programme		2,760	2,760	25,185
DGACCP Portuguese programme		2,751	2,751	

Efficacy Eva Menopause Project	2,561		2,561	
Community Preventive Activities (GSTTF, LWF)			-	(858)
Total expenditure on charitable activities	2,561	83,654	86,215	34,317
Support costs				
Staff costs:				
Executive directors (IOUH)	21,869		21,869	32,959
Total staff costs	21,869		21,869	32,959
Legal & professional fees:				
Legal & professional fees (IOUH)	2,770		2,770	454
Accountancy & Independent examination	2,650		2,650	5,361
Total legal & Professional fees	5,420		5,420	5,815
General administration costs:				
Office running costs incl. PPS (£1369 IOUH)	2,542		2,542	6,799
Rent (including cleaning (IOUH))	1,000		1,000	1,000
Training and sundry expenses	549		549	
Information & Communication	138		138	1,630
Subscriptions	80		80	
Travel expenses	69		69	204
Publicity and Advertising				1,216
Total general administration costs	4,379		4,379	10,849
Total support costs	31,668		31,668	49,623
Total expenditure	34,229	83,654	117,883	83,940
Net income/(expenditure)	6,867	(8,799)	(1,931)	50,979
Net movement in funds	6,867	(8,799)	(1,931)	50,979
Reconciliation of funds:				
Total funds brought forward	45,722	50,218	95,940	44,961
Total funds carried forward	52,589	41,419	94,009	95,940

Respeito_Limited_Report_and_Accounts_Year_ended_31March2024_20241202

Final Audit Report

2024-12-04

Created:	2024-12-02
By:	Juliana Rondon (juliana.rondon@outlook.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIrTz84OMweMirgLqKCZTWZXPncKYicJH

"Respeito_Limited_Report_and_Accounts_Year_ended_31March2024_20241202" History

-  Document created by Juliana Rondon (juliana.rondon@outlook.com)
2024-12-02 - 12:33:40 PM GMT- IP address: 46.69.82.252
-  Document emailed to Timothy Lewin (timothy.lewin@googlemail.com) for signature
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-  Document e-signed by Timothy Lewin (timothy.lewin@googlemail.com)
Signature Date: 2024-12-04 - 8:15:27 AM GMT - Time Source: server- IP address: 86.159.125.16
-  Agreement completed.
2024-12-04 - 8:15:27 AM GMT

Respeito Limited

Charity number 1189055

Company number 10461561

Draft Trustees' Report and Unaudited Accounts

Year ended 31 March 2024

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Notes to the Accounts	10
Detailed Statement of Financial Activities	21

Reference and administrative details

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2024.

Company name: Respeito Ltd.
Company No. 10461561
Charity No. 1189055

Registered

17a Electric Lane
London
SW9 8LA

Directors and Trustees

The Directors of the charitable company are its trustees for the purposes of charity law.
The following Directors and trustees served during the year:

Sandra Guerreiro - Company Secretary (Appointed during the Annual General Meeting on the 21st September 2024)
Timothy Lewin - Company Treasurer and Vice Secretary
Felicia Luvumba
David Porteous
Ana Faro
Lilliana Teixeira
Tânia Fonseca
Isabelle Brodie (Resigned on the 21st September 2024)

Accountants

Impact Accountants —
Chartered Certified Accountants and Registered Auditors
124 Old School Place
Croydon
CR0 4GB

Bankers

Lloyds Bank Plc
125 Balham High Road
London
SW12 9AT

Independent Examiner

Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

Report of Trustees for the year ended 31 March 2024

Respeito Ltd is a registered charity, a company limited by guarantee, working towards preventing and reducing domestic abuse in the Portuguese-speaking community, but not exclusively resident in the UK. Respeito's work is guided by the principles of Equality, Human Rights and Social Integration.

Our vision is to empower and support Portuguese-speaking families and individuals in the UK to build safer and happier lives. Our mission is to reduce and prevent domestic abuse in the Portuguese-speaking community in the UK.

Respeito is dedicated to reducing domestic abuse and supporting vulnerable families in the Portuguese speaking community in the UK. We raise awareness of the negative impact of domestic abuse and we provide training, support and information to empower people to become agents of change within their households and communities. Our service users are Portuguese speakers from Portugal, including mainland and islands, from Brazil, and the African Portuguese-speaking countries. In Greater London, we provide empathetic, one-to-one person-centred, holistic packages of support. Our service is confidential, including interpreting and translation and provision of information in Portuguese, free of charge for all Respeito's beneficiaries.

Trustees, who are also directors of the company, oversee the charity's work. They meet four times a year to consider and agree on strategic plans and review activities. Two executive directors, working part-time, carry out the day-to-day activities.

Review of Activities

- **Client Support Service**

This work is a core service of Respeito which allows us to prevent and reduce domestic abuse through one-to-one person centred, holistic packages of support. On the 1st of April 2023 Respeito had 47 active cases; between 31st of March 2023 and 31st of March 2024 we opened 44 new cases; during the same period, we closed 31 cases. With the funds received, we have directly supported 91 individuals and their families with a range of services offered to the community that included interpreting, accompanying clients to other services, advocacy and welfare assistance. By the end of the reported period, we had 60 active cases. This service was implemented with funding from LCF MOPAC VAWG Grassroots Fund and Walcot Foundation Fund.

- **Counselling services**

Between 1st of April 2023 and 31st of March 2024, 27 clients were referred to Counselling Program consisting of eight sessions of one-to-one online counselling per client in their mother tongue. 15 service users completed the program, six were removed by action of cancellation policy, and six did not complete the program. This service was offered in support of domestic abuse survivors in order to assist our clients in their recovery from trauma, and rebuilding of their self-care and self-esteem. 168 sessions were offered to our beneficiaries during the report period. This service was implemented with funding from Lambeth Wellbeing Fund and Home Office Mopac Fund.

- Community Preventative Activities

Six therapeutic workshop sessions were developed between September 2023 and March 2024, reaching 71 participants. The sessions allowed individuals to share experiences on how to strengthen bonds and build resilience, self-esteem and peer support networks as part of year 2 of the project 'Self-care and Community Resilience' funded by the LCF - Lambeth Wellbeing Fund.

Community Outreach Program (LCF - Lambeth Community Fund) allowed the charity to develop eight group activities and 10 mini-events between May 2023 and March 2024, reaching a total of 131 participants. The sessions were done in partnership with local grassroots, local businesses and in public areas where Portuguese-speakers live, work and commute.

The annual awareness community event 'UNID@S - United to end Violence Against Women 2024' was developed for the second consecutive year gathering a total of 96 participants. The event was funded by the DGACCP Portuguese Government Programme.

- Walcot Foundation Outreach & Welfare

The project "A Safe Domestic Environment for Portuguese-speaking Families in Lambeth" works, with safety and poverty prevention related to the cost-of-living crisis to respond to the negative impact of the crisis that is currently affecting Lambeth residents. In April 2023 we had 15 one-to-one welfare support active cases for Lambeth residents. From April 2023 to March 2024, we have had 25 new referrals, bringing the number of active cases to 40. In the same period, we closed 14 cases. Outreach sessions were also provided to inform members of the community on domestic abuse prevention strategies, and how statutory services available in Lambeth for Portuguese speakers can be accessed. During the reporting period, we recruited a Client Support Worker with knowledge of social welfare as part of the programme to support survivors of domestic abuse and financially disadvantaged and vulnerable individuals in Lambeth. During the report period, 107 Portuguese speakers responded to our survey "Quality of life in the UK for Portuguese speaker migrants".

- CEF Urban Health Capacity building

The CEF Urban Health funding was used for staff training on domestic abuse and organisation development strategy in the reporting period.



Financial Review

In the reporting period, the Charity received gross incoming resources of £115,951 (£134,919 in 2023), expended a total of £117,883 (£83,940 in 2023) on pursuing its charitable purposes and running the organisation, leaving a net expenditure of £1,931 (£50,978 surplus in 2023). As a result, the Charity's revenue reserves of £95,940 brought forward on 1 April 2023 decreased to £94,009 at the year ended 31 March 2024, of which £41,419 was Restricted Fund balances and £52,589 was Unrestricted Fund/ free reserves.

Reserves policy

The trustees' reserves policy provides the framework for managing the reserves of the Charity. This is to maintain reserves sufficient to cover core operating costs for at least 6 months but not greater than 12 months.

Trustees' responsibilities in relation to the financial statements

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including the net income or expenditure, for the year. In preparing those financial statements the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which enable them to ensure that the financial statements comply with the Companies Act 2006.

The trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The company has taken advantage of the small companies' exemption in preparing the report above. The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the board

Timothy Lewin

Timothy Lewin (Dec 4, 2024 08:15 GMT)

Timothy Lewin

Company Treasurer

04/12/24

Date

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2024 which comprises the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

A Shardow FCCA, CA

Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

Date

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2024					
		Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		11,446		11,446	300
Charitable activities		29,650	74,855	104,505	134,619
Total		41,096	74,855	115,951	134,919
Expenditure					
Expenditure on:					
Charitable activities	5	2,561	83,654	86,215	34,317
Other	6	31,668		31,668	49,623
Total		34,229	83,654	117,883	83,940
Net income/(expenditure)	7	6,867	(8,799)	(1,931)	50,979
Net income/(expenditure)		6,867	(8,799)	(1,931)	50,979
Net movement in funds		6,867	(8,799)	(1,931)	50,979
Reconciliation of funds:					
Total funds brought forward		45,722	50,218	95,940	44,961
Total funds carried forward		52,589	41,419	94,009	95,940

Respeito Ltd					
Balance Sheet at 31 March 2024					
		Unrestricted funds	Restricted income funds	Total this year	Total last year 2023
	Notes	£	£	£	£
Current assets					
Debtors	9	4,650		4,650	333
Cash at bank and in hand		49,589	41,419	91,008	97,646
Total current assets		54,239	41,419	95,658	97,980
Creditors: amounts falling due within one year	10	1,649		1,649	2,039
Net current assets/(liabilities)		52,590	41,419	94,009	95,941
Total assets less current liabilities		52,590	41,419	94,009	95,941
Funds of the Charity	11				
Restricted income funds			41,419	41,419	50,218
Unrestricted funds		52,589		52,589	45,722
Total funds		52,589	41,419	94,009	95,940

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime.

Signed on behalf of the board of trustees.



Sandra Guerreiro (Dec 2, 2024 14:23 GMT)

Sandra Guerreiro
Company Secretary Trustee
02/12/24
Date

Notes to the Accounts year ended 31 March 2024

1. Basis of Preparation

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) (Charities SORP) and the Companies Act 2006.

1.2 Going Concern

These accounts have been prepared on the going concern basis.

1.3 Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

2. Accounting Policies

Fund accounting

Unrestricted funds: These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds: These are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds: These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income: Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to it, and virtually certain to receive, and the amount of the income can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure the income and related expenditure is reported gross in the Statement of Financial Activities (SoFA).

Donations and legacies

Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts (Gift aid)

Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteers help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Expenditure**Recognition of expenditure**

Expenditure is recognised on an accrual basis. Expenditure includes any Vat which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds

These comprise the costs associated with attracting voluntary income, fundraising, trading costs and investment management costs.

Expenditure on charitable activities

These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable

All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs

These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure

These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures, fittings and equipment 25% Straight line

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the Charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the Charity are translated at the rates of exchange prevailing at the end of the reporting period. Transactions in currencies other than the functional currency of the Charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the Charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to the Charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs. Assets held under finance leases are depreciated in the same way as owned assets. Operating lease payments are recognised as an expense on a straight-line basis over the lease term.

In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

Donated goods, services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

Note 3. Statement of Financial Activities (including summary income and expenditure account)
prior year ended 31 March 2023

		Unrestricte d funds	Restricte d income funds	Total funds	Prior year funds 2022
	Note s	£	£	£	£
Income					
Income and endowments from:					
Donations and legacies		300		300	
Charitable activities		45,875	88,744	134,619	94,925
Total		46,175	88,744	134,919	94,925
Expenditure					
Expenditure on:					
Charitable activities			34,317	34,317	36,604
Other		31,079	18,544	49,623	21,370
Total		31,079	52,861	83,940	57,974
Net income/(expenditure)		15,096	35,883	50,979	36,951
Net income/(expenditure)		15,096	35,883	50,979	36,951
Net movement in funds		15,096	35,883	50,979	36,951
Reconciliation of funds:					
Total funds brought forward		30,626	14,335	44,961	8,010
Total funds carried forward		45,722	50,218	95,940	44,961

Note 4 **Analysis of income**

		Unrestricte d funds	Restrict ed income funds	Total funds	Prior year funds 2023
4.1	Donation and legacies	All in £			
	The Ubele Initiative and other donations	11,446		11,446	300.00
	Total	11,446		11,446	300
	Charitable activities				
	Walcot Foundation Outreach and Welfare		30,000	30,000	28,979
	Lloyds Foundation Core Cost grant	25,000		25,000	
	LCF MOPAC VAWG Grass Roots Fund		19,980	19,980	25,550
	LCF -Lambeth Well-being Fund		9,980	9,980	9,980
	LCF Home Office VAWG Fund		7,144	7,144	
	Efficacy Eva Menopause Project	4,650		4,650	
	CEF -Urban Health (GSTTF) incl. Capacity Building		5,000	5,000	50,875
	DGACCP Portuguese Programme		2,751	2,751	
	LCF -Lambeth Community Outreach				10,000
	LCF- Together London				9,990
	National Lottery Fund				(755)
	Total charitable activities income	29,650	74,855	104,505	134,619
	Total income	41,096	74,855	115,951	134,919

Note 5 Expenditure on Charitable activities

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
Direct cost of charitable activities	<i>All in £</i>			
Walcot Foundation Outreach & Welfare		30,269	30,269	221
LCF: Lambeth Well- being, Counselling service		11,205	11,205	3,897
CEF Urban Health (GSTTF) capacity building		9,800	9,800	5,873
LCF Home Office VAWG		7,739	7,739	
LCF -Lambeth Community Outreach Project		10,000	10,000	
LCF -Together London		9,130	9,130	
LCF MOPAC VAWG Grass Roots Programme		2,760	2,760	26,886
DGACCP Portuguese programme		2,751	2,751	-
Efficacy Eva Menopause Project	2,561		2,561	
Community Preventive activities (GSTTF, LWF)				(2,559)
Total direct cost of charitable activities	2,561	83,654	86,215	34,317

Note 6 Other expenditure

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
Support costs	<i>All in £</i>			
Staff costs: Executive Directors	21,869		21,869	32,959
Legal and professional fees	5,420		5,420	5,361
General Administration	3,310		3,310	10,098
Premises cost	1,000		1,000	1,000
Travel expenses	69		69	204
Total support costs expenditure	31,668		31,668	49,623

Note 7	Net income /(expenditure) before transfers:	2024	2023
	This was stated after charging	£	£
	Independent Examiner's fees	650	650
	Total	650	650

Note 8	Staff Costs	2024	2023
		£	£
	Executive Directors fees	21,689	32,959
	Total	21,689	32,959

No employee received emoluments in excess of £60,000.

Average monthly number of full-time equivalent employees during year was as follows	2024	2023
Administration Officer	1	1

Note 9	Debtors	2024	2023
9.1	Debtors and Prepayments	£	£
	Prepayment and accrued income	4,650	333
	Total	4,650	333

Note 10	Creditors	2024	2023
10.1	Amounts falling due within one year	£	£
	Trade Creditors	124	179
	Other taxes and Social Security	(7)	(7)
	Other Creditors		
	Accruals	1,532	1,867
	Total	1,649	2,039

11 Movement in funds

11.1 Details of material funds held and movements during the year

Restricted Funds	Balance b/fwd.	Income	Expenditure	Balance c/fwd.
Fund name				
Walcot Foundation Outreach and Welfare	28,758	30,000	30,269	28,489
LCF MOPAC VAWG: Grass roots fund	468	19,980	2,760	17,688
LCF -Lambeth Well-being Fund	2,035	9,980	11,205	810
LCF Home Office VAWG Fund		7,144	7,739	(595)
LCF- Lambeth Community Outreach	10,000		10,000	0
LCF -Together London	9,130		9,130	-
CEF -Urban Health (GSTTF) Capacity building	(873)	5,000	9,800	(5,672)
DGACCP Portuguese programme		2,751	2,751	-
Community Preventive activities (GSTTF, LWF	(842)			(842)
MOJ Critical Support fund	102			102
Lambeth General Digital inclusion	1,403			1,403
N/hood element of comm. Infra. Levy (NCIL)	37			37
Total Restricted Fund	50,218	74,855	83,654	41,419
Unrestricted Funds				
CEF -Urban Health (GSTTF)	43,400		27,008	16,392
General fund	2,322			2,322
Lloyds Foundation Core Cost Grant		25,000		25,000
Donations The Ubele Initiative & Others		11,446	4,660	6,786
Efficacy Eva Menopause Project		4,650	2,561	2,089
Total Unrestricted Fund	45,722	41,096	34,229	52,589
Total Funds	95,940	115,951	117,883	94,009

Purposes and restrictions in relation to the funds

Restricted Funds

1. LCF Home Office VAWG Fund

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

2. MOJ Critical Support Fund

The funding was for additional counselling services for victims of domestic abuse and the development of the infrastructure and organisational capacity needed to sustain this work over the longer term.

3. LCF MOPAC VAWG: Grass roots fund

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

4. Walcot Foundation Outreach and Welfare Fund

This fund aims to work with safety and poverty prevention related to the cost-of-living crisis, negative impact that is currently affecting Portuguese-speaking, financially disadvantaged families and individuals in Lambeth. The project funded by this Fund focuses on the provision of services which work as mitigation measures in order to prevent tension within household relationships and expected increase of domestic abuse occurrences, such as welfare information sharing and access to statutory services providing support in Lambeth.

5. LCF- Together London Fund

To respond to the immediate impacts of the cost-of-living crisis for survivors of the Portuguese-speaking community. The grant was used to support survivors of domestic abuse with one-to-one counselling sessions and one-to-one welfare advice. The grant also supports Portuguese-speaking women survivors of domestic abuse from African, Latin America and European ethnic backgrounds living in London

6. LCF - Lambeth Community outreach Fund

This fund enables implementation of community outreach forums, providing the Portuguese-speaking community with a variety of awareness subjects related to wellbeing and domestic abuse prevention. The activities are developed in public places usually frequented by Lambeth residents from the Portuguese-speaking community in order to disseminate information on wider Lambeth services that support people with difficulties related to the cost-of-living crisis in the places they live.

7. LCF -Lambeth Well-being Fund

Funded the 'Self-care and Community Resilience' project aimed at supporting Portuguese speakers in situations of social, family, economic and health vulnerability, who experienced or were at risk of experiencing domestic abuse.

Unrestricted Funds

8. CEF Urban Health (GSTTF)

This fund provides resources for core running costs -staffing and operations-of the Charity for the period of the grant.

Note 12 **Transactions with trustees and related parties**

12.1 **Trustee remuneration and benefits**

None of the trustees have been paid any remuneration or received any other benefit from an employment with the Charity or a related entity.

12.2 **Trustee expenses**

The following expenses were incurred on trustees in the year

Type of expense incurred	This Year	Last Year
Thank-you flowers		120
Total		120

No. of trustees on whom the charity incurred expenses

3

Detailed Statement of Financial Activities

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2023
Income	<i>All in £</i>			
Income and endowments from:				
Charitable activities				
Walcot Foundation Outreach and Welfare		30,000	30,000	28,979
Lloyds Foundation Core Cost grant	25,000		25,000	
LCF MOPAC VAWG Grass Roots Fund		19,980	19,980	25,550
Donations: The Ubele Initiative and others	11,446		11,446	300
LCF -Lambeth Well-being Fund		9,980	9,980	9,980
LCF Home Office VAWG Fund		7,144	7,144	
Efficacy Eva Menopause project	4,650		4,650	
CEF -Urban Health (GSTTF)		5,000	5,000	50,875
DGACCP Portuguese programme		2,751	2,751	
LCF -Lambeth Community Outreach			-	10,000
LCF- Together London			-	9,990
National Lottery Fund			-	(755)
Total income	41,096	74,855	115,951	134,919
Expenditure				
On Charitable activities				
Walcot Foundation Outreach and Welfare		30,269	30,269	221
LCF: Lambeth Well- being, Counselling Service		11,205	11,205	3,897
CEF Urban Health (GSTTF) Capacity Building		9,800	9,800	5,873
LCF Home Office VAWG		7,739	7,739	
LCF -Lambeth Community Outreach Project		10,000	10,000	
LCF -Together London		9,130	9,130	
LCF MOPAC VAWG Grass Roots Programme		2,760	2,760	25,185
DGACCP Portuguese programme		2,751	2,751	

Efficacy Eva Menopause Project	2,561		2,561	
Community Preventive Activities (GSTTF, LWF)			-	(858)
Total expenditure on charitable activities	2,561	83,654	86,215	34,317
Support costs				
Staff costs:				
Executive directors (IOUH)	21,869		21,869	32,959
Total staff costs	21,869		21,869	32,959
Legal & professional fees:				
Legal & professional fees (IOUH)	2,770		2,770	454
Accountancy & Independent examination	2,650		2,650	5,361
Total legal & Professional fees	5,420		5,420	5,815
General administration costs:				
Office running costs incl. PPS (£1369 IOUH)	2,542		2,542	6,799
Rent (including cleaning (IOUH))	1,000		1,000	1,000
Training and sundry expenses	549		549	
Information & Communication	138		138	1,630
Subscriptions	80		80	
Travel expenses	69		69	204
Publicity and Advertising				1,216
Total general administration costs	4,379		4,379	10,849
Total support costs	31,668		31,668	49,623
Total expenditure	34,229	83,654	117,883	83,940
Net income/(expenditure)	6,867	(8,799)	(1,931)	50,979
Net movement in funds	6,867	(8,799)	(1,931)	50,979
Reconciliation of funds:				
Total funds brought forward	45,722	50,218	95,940	44,961
Total funds carried forward	52,589	41,419	94,009	95,940

Respeito_Limited_Report_and_Accounts_Year_ended_31March2024_20241202

Final Audit Report

2024-12-04

Created:	2024-12-02
By:	Juliana Rondon (juliana.rondon@outlook.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIrTz84OMweMirgLqKCZTWZXPncKYicJH

"Respeito_Limited_Report_and_Accounts_Year_ended_31March2024_20241202" History

-  Document created by Juliana Rondon (juliana.rondon@outlook.com)
2024-12-02 - 12:33:40 PM GMT- IP address: 46.69.82.252
-  Document emailed to Timothy Lewin (timothy.lewin@googlemail.com) for signature
2024-12-02 - 12:33:44 PM GMT
-  Document emailed to Sandra Guerreiro (sandramguerreiro@gmail.com) for signature
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2024-12-02 - 12:33:56 PM GMT- IP address: 66.249.93.100
-  Email viewed by Timothy Lewin (timothy.lewin@googlemail.com)
2024-12-02 - 2:19:49 PM GMT- IP address: 172.226.0.29
-  Document e-signed by Sandra Guerreiro (sandramguerreiro@gmail.com)
Signature Date: 2024-12-02 - 2:23:34 PM GMT - Time Source: server- IP address: 90.212.208.136
-  Document e-signed by Timothy Lewin (timothy.lewin@googlemail.com)
Signature Date: 2024-12-04 - 8:15:27 AM GMT - Time Source: server- IP address: 86.159.125.16
-  Agreement completed.
2024-12-04 - 8:15:27 AM GMT

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2024 which comprises the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report

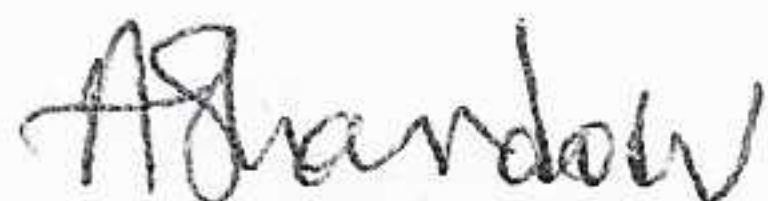
As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).



A Sharrow FCCA, CA

Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

Date 4 11 2024

RESPEITO LTD

England & Wales - Charity number 1189055

Accounts

Respeito Limited
Charity number 1189055
Company number 10461561
Trustees' Report and Unaudited Accounts
Year ended 31 March 2023

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Independent Examiner's Report	6
Statement of Financial Activities (including summary income and expenditure account).	7
Balance Sheet	8
Notes to the Accounts	10
Detailed Statement of Financial Activities	20

Reference and administrative details

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2023.

Company name: Respeito Ltd.

Company No. 10461561

Charity No. 1189055

Registered

17a Electric Lane

London

SW9 8LA

Directors and Trustees

The Directors of the charitable company are its trustees for the purposes of charity law.

The following Directors and trustees served during the year:

I.M. Brodie - Company Secretary

F.D.J. Correia (Resigned 23 February 2023)

S. da Silva Rola (Resigned 12 July 2022)

R.M. Dos Santos Duarte (Resigned 12 July 2022)

T.R.J. Lewin - Company Treasurer

F.M.V.J. Luvumba

A.J.D. Porteous

Ana Faro (Appointed 25 November 2022)

Lilliana Teixeira (Appointed 25 November 2022)

Sandra Guerreiro (Appointed 25 November 2022)

Tânia Fonseca (Appointed 25 November 2022)

Accountants

Impact Accountants

Chartered Certified Accountants and Registered Auditors

124 Old School Place

Croydon

CR0 4GB

Bankers

Lloyds Bank Plc

125 Balham High Road

London

SW12 9AT

Independent Examiner

Jenny Associates

Chartered Certified Accountants

73 Heathfield Drive

Mitcham

Surrey CR4 3RD

Report of Trustees for the year ended 31 March 2023

Respeito Ltd is a registered charity, a company limited by guarantee, working towards preventing and reducing domestic abuse in the Portuguese -speaking community, but not exclusively resident in the UK. Respeito's work is guided by the principles of Equality, Human Rights and Social Integration.

Our vision is to empower and support Portuguese-speaking families and individuals in the UK to build safer and happier lives. Our mission is to reduce and prevent domestic abuse in the Portuguese-speaking community in the UK.

Respeito is dedicated to reducing domestic abuse and support vulnerable families in the Portuguese speaking community in the UK. We raise awareness of the negative impact of domestic abuse and we provide training, support and information to empower people to become agents of change within their households and communities. Our service users are Portuguese from the mainland and islands, from Brazil, and from the African Portuguese-speaking countries. In Greater London we provide empathetic one-to-one person centred, holistic packages of support. Our service is confidential, including interpreting and translation and provision of information in Portuguese, free of charge for all Respeito's beneficiaries.

Trustees who are also directors of the company oversee the work of the charity. They meet every three months to consider and agree strategic plans and review activities. The day-to-day activities are carried out by two executive directors, working part-time.

Review of Activities

- **Client Support Service**

This work is a core service of Respeito which allows us to prevent and reduce domestic abuse through one-to-one person centred, holistic packages of support. On 01/04/22 Respeito had 38 active cases; between 01/04/22 and 31/03/23 we opened 28 new cases; during the same period, we closed 29 cases. With the funds received, we have directly supported **66** individuals and their families with a range of services offered to the community that included interpreting, accompanying clients to other services, advocacy and welfare assistance.

- **Counselling service**

Between 01/04/2022 and 31/03/2023 24 clients benefited from 8 sessions of one-to-one online psychological counselling per client in their mother tongue. This service was offered in support of domestic abuse survivors in order to assist our clients in their recovery from trauma, and rebuilding of their self-care and self-esteem. This service was implemented with funding from Lambeth Wellbeing Fund and DGACCP (Portuguese Government)

- **Community Preventive Activities**

Eight therapeutic workshop sessions from the series "Actions for happiness" were developed between October 2022 and March 2023, reaching a total of **87** participants. The sessions allowed participants to share experiences on how to strengthen bonds, develop resilience, self-esteem and peer support network as part of the project 'Self-care and Community Resilience'.

Two awareness forums/events were developed on the subjects of ‘United to end Violence Against Women’ and ‘Women gender equality,’ with a total of **74** participants from the Portuguese-speaking community attending.

The aim of CPA activities is to develop a more critical perception on domestic abuse occurrences and gender stereotypes in order to build up awareness on individuals’ abilities to be agents of social transformation. As with the Counselling service, this activity was implemented with funding from Lambeth Well-being Fund.

- **CEF Urban Health Capacity building**

The CEF Urban Health funding was used for staff training on domestic abuse and organisation development strategy in the reporting period.

- **Walcot Foundation Outreach & Welfare**

We also delivered the project “A Safe Domestic Environment for Portuguese-speaking Families in Lambeth” works, with safety and poverty prevention related to the cost-of-living crisis to respond to the negative impact of the crisis that is currently affecting Lambeth residents. Outreach sessions were also provided to inform members of the community on domestic abuse prevention strategies, and how statutory services available in Lambeth for Portuguese speakers can be accessed. During the reporting period, we recruited a Client Support Worker with knowledge of social welfare as part of the programme to support survivors of domestic abuse and financially disadvantaged and vulnerable individuals in Lambeth.



Financial Review

In the reporting period, the Charity received gross incoming resources of £134,919 (£94,925 in 2022), expended a total of £83,940 (£57,974 in 2022) on pursuing its charitable purposes and running the organisation, leaving net income of £50,979 (£36,951 in 2022). As a result, the Charity's revenue reserves of £44,961 at the beginning of the year 1 April 2022 increased to £95,940 at the year ended 31 March 2023, of which £50,218 was Restricted Fund balances and £45,722 was Unrestricted Fund/ free reserves.

Trustees' responsibilities in relation to the financial statements

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including the net income or expenditure, for the year. In preparing those financial statements the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which enable them to ensure that the financial statements comply with the Companies Act 2006.

The trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The company has taken advantage of the small companies' exemption in preparing the report above. The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the board

Isabelle Brodie

Isabelle Brodie (Dec 13, 2023 15:27 GMT)

Isabelle Brodie (Chair of the Board of Trustees)

Company Secretary

Date 13th December 2023

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

Name of Examiner

Address

Date

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2023					
		Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		300		300	
Charitable activities		45,875	88,744	134,619	94,925
Total		46,175	88,744	134,919	94,925
Expenditure	5				
Expenditure on:					
Charitable activities			34,317	34,317	36,604
Other	6	31,079	18,544	49,623	21,370
Total		31,079	52,861	83,940	57,974
Net income/(expenditure)	7	15,096	35,883	50,979	36,951
Net income/(expenditure)		15,096	35,883	50,979	36,951
Net movement in funds		15,096	35,883	50,979	36,951
Reconciliation of funds:					
Total funds brought forward		30,626	14,335	44,961	8,010
Total funds carried forward		45,722	50,218	95,940	44,961

Respeito Ltd					
Balance Sheet at 31 March 2023					
		Unrestricted funds	Restricted income funds	Total this year	Total last year 2022
	Notes	£	£	£	£
Current assets					
Debtors	9	333		333	
Cash at bank and in hand		46,362	51,284	97,646	47,901
Total current assets		46,695	51,284	97,980	47,901
Creditors: amounts falling due within one year	10	973	1,066	2,039	
Net current assets/(liabilities)		45,722	50,218	95,940	47,901
Total assets less current liabilities		45,722	50,218	95,940	47,901
Funds of the Charity	12				
Restricted income funds			50,218	50,218	14,335
Unrestricted funds		45,722		45,722	30,626
Total funds		45,722	50,218	95,940	44,961

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime.

Signed on behalf of the board of trustees on the 13th December 2023

Timothy Lewin

Timothy Lewin (Dec 13, 2023 18:39 GMT)

Timothy Lewin
(Trustee/ Company treasurer)

Respeito Ltd. Notes to the Accounts year ended 31 March 2023

1. Basis of Preparation

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) (Charities SORP) and the Companies Act 2006.

1.2 Going Concern

These accounts have been prepared on the going concern basis.

1.3 Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

2. Accounting Policies

Fund accounting

Unrestricted funds: These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds: These are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds: These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income: Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to it, and virtually certain to receive, and the amount of the income can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure the income and related expenditure is reported gross in the Statement of Financial Activities (SoFA).

Donations and legacies

Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts (Gift aid)

Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteers help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Expenditure

Recognition of expenditure

Expenditure is recognised on an accrual basis. Expenditure includes any Vat which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds

These comprise the costs associated with attracting voluntary income, fundraising, trading costs and investment management costs.

Expenditure on charitable activities

These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable

All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs

These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure

These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures, fittings and equipment 25% Straight line

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the Charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the Charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the Charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the Charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to the Charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs. Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

Donated goods, services and facilities are included in the SOFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

Note 3

Statement of financial activities (including summary income and expenditure) Prior year

	Unrestricted funds	Restricted income funds	Total funds
	All in £		
Income and endowments from:			
Charitable activities	50,000	44,925	94,925
Total	50,000	44,925	94,925
Expenditure on:			
Charitable activities	17,794	18,810	36,604
Other expenditure	3,871	17,499	21,370
Total	21,665	36,309	57,974
Net income/(expenditure)	28,335	8,616	36,951
Total funds brought forward	2,291	5,719	8,010
Total funds carried forward	30,626	14,335	44,961

Note 4 **Analysis of income**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
4.1 Donation and legacies	All in £			
Donations and gifts	300		300	
Total	300		300	

4.2 Charitable activities				
CEF -Urban Health (GSTTF) incl. capacity building	45,875	5,000	50,875	50,000
Walcot Foundation Outreach and Welfare		28,979	28,979	
VAWG clients support Grass Roots Fund		25,550	25,550	25,550
LCF -Lambeth Community Outreach		10,000	10,000	
LCF- Together London		9,990	9,990	
LCF -Lambeth Well-being Fund		9,980	9,980	
National Lottery Fund		-755	-755	
DGACCP Iguais grant				10,402
Lambeth General -Digital inclusion				5,000
MOJ Critical Support Fund				3,973
Total charitable activities income	45,875	88,744	134,619	94,925
Total income	46,175	88,744	134,919	94,925

Note 5 **Expenditure on Charitable activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
Direct cost of charitable activities	<i>All in £</i>			
Community Preventive activities (GSTTF, LWF		842	842	17,794
CEF Urban Health (GSTTF) capacity building		5,873	5,873	
VAWG Client support Grass Roots programme		23,484	23,484	12,831
LCF: Lambeth. Well-being, counselling service		3,897	3,897	
Walcot Foundation Outreach & Welfare		221	221	
DGACCP Iguais programme				3,563
MOJ Critical Support programme				2,058
Lambeth Gen. Digital inclusion				358
Total direct cost of charitable activities		34,317	34,317	36,604

Note 6 **Other expenditure**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
Other expenditure	<i>All in £</i>			
Employee /Executive Directors fees	20,643	12,317	32,959	17,784
Travel expenses	128	76	204	40
Premises cost	626	374	1,000	841
General administration	6,325	3,774	10,098	255
Legal and professional fees	3,358	2,003	5,361	2,450
Total other expenditure	31,079	18,544	49,623	21,370

Note 7	Net income /(expenditure) before transfers:	2023	2022
	This was stated after charging	£	£
	Independent Examiner's fees	650	650
	Total	650	650

Note 8	Staff Costs	2023	2022
		£	£
	Salaries/Executive Directors fees	32,959	15,405
	Pension cost		219
	Total	32,959	15,624

No employee received emoluments in excess of £60,000.

	Average monthly number of full-time equivalent employees during	2023	2022
	year was as follows:	No.	No.
	Admin. Support officer		1

Note 9	Debtors	2023	2022
9.1	Debtors and Prepayments	£	£
	Prepayment and accrued income	333	
	Total	333	

Note 10	Creditors	2023	2022
10.1	Amounts falling due within one year	£	£
	Trade Creditors	13	1,681
	Other taxes and Social Security	(7)	211
	Other Creditors		64
	Accruals	2,033	984
	Total	2,039	2,940

Note 11

11.1

Movement in funds

Details of material funds held and movements during the CURRENT reporting period

Restricted Funds	Balance b/fwd.	Income	Expenditure	Balance c/fwd.
Fund name	All in £			
Lambeth General Digital inclusion	6,403		5,000	1,403
DGACCP Iguais fund	3,524		3,524	
MOJ Critical Support fund	2,002		1,900	102
VAWG Client support: Grass roots fund	1,614	25,550	26,696	468
National Lottery Fund	755		755	
N/hood element of comm. Infra. Levy (NCIL)	37			37
Community Preventive activities (LWF)			842	(842)
CEF Urban Health (GSTTF) Capacity building		5,000	5,873	(873)
Walcot Foundation Outreach and Welfare		28,979	221	28,758
LCF – Lambeth Community Outreach		10,000		10,000
LCF- Together London		9,990	860	9,130
LCF -Lambeth Well-being Fund		9,980	7,945	2,035
Total Restricted Fund	14,334	89,499	53,615	50,218
Unrestricted Funds				
CEF Urban Health (GSTTF)	28,305	45,875	30,780	43,400
General fund	2,322	300	300	2,322
Total Unrestricted Fund	30,627	46,175	31,080	45,722
Total Funds	44,961	135,674	84,696	95,940

Purposes and restrictions in relation to the funds

Restricted Funds

1. **Lambeth General Digital Inclusion Fund**

To enable Portuguese speaking victims of domestic abuse access support by providing tablets and 4g internet connections.

2. **MOJ Critical Support Fund**

The funding was for additional counselling services for victims of domestic abuse and the development of the infrastructure and organisational capacity needed to sustain this work over the longer term.

3. **VAWG Client Support: Grass roots fund**

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

4. **Walcot Foundation Outreach and Welfare Fund**

This fund aims to work with safety and poverty prevention related to the cost-of-living crisis, negative impact that is currently affecting Portuguese-speaking, financially disadvantaged families and individuals in Lambeth. The project funded by this Fund focuses on the provision of services which work as mitigation measures in order to prevent tension within household relationships and expected increase of domestic abuse occurrences, such as welfare information sharing and access to statutory services providing support in Lambeth.

5. **LCF- Together London Fund**

To respond to the immediate impacts of the cost-of-living crisis for survivors of the Portuguese-speaking community. The grant was used to support survivors of domestic abuse with one-to-one counselling sessions and one-to-one welfare advice. The grant also supports Portuguese-speaking women survivors of domestic abuse from African, Latin America and European ethnic backgrounds living in London

6. **LCF - Lambeth Community outreach Fund**

This fund enables implementation of community outreach forums, providing the Portuguese-speaking community with a variety of awareness subjects related to wellbeing and domestic abuse prevention. The activities are developed in public places usually frequented by Lambeth residents from the Portuguese-speaking community in order to disseminate information on wider Lambeth services that support people with difficulties related to the cost-of-living crisis in the places they live.

7. **LCF -Lambeth Well-being Fund**

Funded the ‘Self-care and Community Resilience’ project aimed at supporting Portuguese speakers in situations of social, family, economic and health vulnerability, who experienced or were at risk of experiencing domestic abuse.

Unrestricted Funds

8. **CEF Urban Health (GSTTF)**

This fund provides resources for core running costs -staffing and operations-of the Charity for the period of the grant.

Note 12 **Transactions with trustees and related parties**

12.1 **Trustee remuneration and benefits**

None of the trustees have been paid any remuneration or received any other benefit from an employment with the Charity or a related entity.

12.2 **Trustee expenses**

The following expenses were incurred on trustees in the year

Type of expense incurred	This Year	Last Year
Thank-you flowers	120	
Total	120	

No. of trustees on whom the charity incurred expenses

3

Note 13 **Detailed Statement of Financial Activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
Income	<i>All in £</i>			
Income and endowments from:				
Charitable activities				
CEF Urban Health (GSTTF)	45,875	5,000	50,875	50,000
Walcot Foundation Outreach and Welfare		28,979	28,979	
VAWG clients support Grass Roots Fund		25,550	25,550	25,550
LCF -Lambeth Community Outreach		10,000	10,000	
LCF- Together London		9,990	9,990	
LCF -Lambeth Well-being Fund		9,980	9,980	
National Lottery Fund		- 755	- 755	
DGACCP Iguais grant				10,402
Lambeth General -Digital inclusion				5,000
MOJ Critical Support Fund				3,973
Donations				
Portuguese association	300		300	
Total income and endowments	46,175	88,744	134,919	94,925
Expenditure on charitable activities				
Community Preventive activities (GSTTF, LWF)		842	842	17,794
CEF Urban Health (GSTTF) capacity building		5,873	5,873	
VAWG Client support Grass Roots programme		23,485	23,485	12,831
LCF: Lambeth Well-being, Counselling service		3,897	3,897	
Walcot Foundation Outreach & Welfare		221	221	
DGACCP Iguais programme				3,563
MOJ Critical Support programme				2,058
Lambeth Gen. -Digital inclusion				358
Total expenditure on charitable activities		34,317	34,317	36,604

Other expenditure				
Staff costs:				
Executive directors/Employees	20,643	12,317	32,959	15,405
Pension				219
Temp. staff				2,160
Total staff costs	20,643	12,317	32,959	17,784
Travel and subsistence:				
Travel expenses	128	76	204	40
Premises costs				
Rent of office premises (including cleaning)	626	374	1,000	841
General administration costs:				
Printing postage stat. & office running costs	4,258	2,541	6,799	255
Information & Communication	1,021	609	1,630	
Publicity and Advertising	762	454	1,216	
Other professional fees	284	170	454	
General administration costs:	6,325	3,774	10,098	255
Legal & professional fees:				
Accountancy & Independent examination	3,358	2,003	5,361	2,450
Legal & professional fees:	3,358	2,003	5,361	2,450
Total other expenditure	31,079	18,544	49,623	21,370
Total expenditure	31,079	52,861	83,940	57,974
Net income/(expenditure)	15,096	35,883	50,979	36,951
Net movement in funds	15,096	35,883	50,979	36,951
Reconciliation of funds:				
Total funds brought forward	30,626	14,335	44,961	8,010
Total funds carried forward	45,722	50,218	95,940	44,961

Respeito_Limited_Report_and_Accounts_FYE_31March2023_FINAL_20231213

Final Audit Report

2023-12-13

Created:	2023-12-13
By:	Juliana Rondon (juliana.rondon@outlook.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5IH1n83zyY2QoqjirwVOKbkuQz9yb3t

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-  Document created by Juliana Rondon (juliana.rondon@outlook.com)
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-  Agreement completed.
2023-12-13 - 6:39:25 PM GMT

Respeito Limited
Charity number 1189055
Company number 10461561
Trustees' Report and Unaudited Accounts
Year ended 31 March 2023

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Reference and administrative details	3
Trustees Annual Report	4
Independent Examiner's Report	6
Statement of Financial Activities (including summary income and expenditure account).	7
Balance Sheet	8
Notes to the Accounts	10
Detailed Statement of Financial Activities	20

Reference and administrative details

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2023.

Company name: Respeito Ltd.
Company No. 10461561
Charity No. 1189055

Registered

17a Electric Lane
London
SW9 8LA

Directors and Trustees

The Directors of the charitable company are its trustees for the purposes of charity law. The following Directors and trustees served during the year:

I.M. Brodie - Company Secretary
F.D.J. Correia (Resigned 23 February 2023)
S. da Silva Rola (Resigned 12 July 2022)
R.M. Dos Santos Duarte (Resigned 12 July 2022)
T.R.J. Lewin - Company Treasurer
F.M.V.J. Luvumba
A.J.D. Porteous
Ana Faro (Appointed 25 November 2022)
Lillian Teixeira (Appointed 25 November 2022)
Sandra Guerreiro (Appointed 25 November 2022)
Tânia Fonseca (Appointed 25 November 2022)

Accountants

Impact Accountants
Chartered Certified Accountants and Registered Auditors
124 Old School Place
Croydon
CR0 4GB

Bankers

Lloyds Bank Plc
125 Balham High Road
London
SW12 9AT

Independent Examiner

Jenny Associates
Chartered Certified Accountants
73 Heathfield Drive
Mitcham
Surrey CR4 3RD

Report of Trustees for the year ended 31 March 2023

Respeito Ltd is a registered charity, a company limited by guarantee, working towards preventing and reducing domestic abuse in the Portuguese -speaking community, but not exclusively resident in the UK. Respeito's work is guided by the principles of Equality, Human Rights and Social Integration.

Our vision is to empower and support Portuguese-speaking families and individuals in the UK to build safer and happier lives. Our mission is to reduce and prevent domestic abuse in the Portuguese-speaking community in the UK.

Respeito is dedicated to reducing domestic abuse and support vulnerable families in the Portuguese speaking community in the UK. We raise awareness of the negative impact of domestic abuse and we provide training, support and information to empower people to become agents of change within their households and communities. Our service users are Portuguese from the mainland and islands, from Brazil, and from the African Portuguese-speaking countries. In Greater London we provide empathetic one-to-one person centred, holistic packages of support. Our service is confidential, including interpreting and translation and provision of information in Portuguese, free of charge for all Respeito's beneficiaries.

Trustees who are also directors of the company oversee the work of the charity. They meet every three months to consider and agree strategic plans and review activities. The day-to-day activities are carried out by two executive directors, working part-time.

Review of Activities

- **Client Support Service**

This work is a core service of Respeito which allows us to prevent and reduce domestic abuse through one-to-one person centred, holistic packages of support. On 01/04/22 Respeito had 38 active cases; between 01/04/22 and 31/03/23 we opened 28 new cases; during the same period, we closed 29 cases. With the funds received, we have directly supported **66** individuals and their families with a range of services offered to the community that included interpreting, accompanying clients to other services, advocacy and welfare assistance.

- **Counselling service**

Between 01/04/2022 and 31/03/2023 24 clients benefited from 8 sessions of one-to-one online psychological counselling per client in their mother tongue. This service was offered in support of domestic abuse survivors in order to assist our clients in their recovery from trauma, and rebuilding of their self-care and self-esteem. This service was implemented with funding from Lambeth Wellbeing Fund and DGACCP (Portuguese Government)

- **Community Preventive Activities**

Eight therapeutic workshop sessions from the series "Actions for happiness" were developed between October 2022 and March 2023, reaching a total of **87** participants. The sessions allowed participants to share experiences on how to strengthen bonds, develop resilience, self-esteem and peer support network as part of the project 'Self-care and Community Resilience'.

Two awareness forums/events were developed on the subjects of ‘United to end Violence Against Women’ and ‘Women gender equality,’ with a total of **74** participants from the Portuguese-speaking community attending.

The aim of CPA activities is to develop a more critical perception on domestic abuse occurrences and gender stereotypes in order to build up awareness on individuals’ abilities to be agents of social transformation. As with the Counselling service, this activity was implemented with funding from Lambeth Well-being Fund.

- **CEF Urban Health Capacity building**

The CEF Urban Health funding was used for staff training on domestic abuse and organisation development strategy in the reporting period.

- **Walcot Foundation Outreach & Welfare**

We also delivered the project “A Safe Domestic Environment for Portuguese-speaking Families in Lambeth” works, with safety and poverty prevention related to the cost-of-living crisis to respond to the negative impact of the crisis that is currently affecting Lambeth residents. Outreach sessions were also provided to inform members of the community on domestic abuse prevention strategies, and how statutory services available in Lambeth for Portuguese speakers can be accessed. During the reporting period, we recruited a Client Support Worker with knowledge of social welfare as part of the programme to support survivors of domestic abuse and financially disadvantaged and vulnerable individuals in Lambeth.



Financial Review

In the reporting period, the Charity received gross incoming resources of £134,919 (£94,925 in 2022), expended a total of £83,940 (£57,974 in 2022) on pursuing its charitable purposes and running the organisation, leaving net income of £50,979 (£36,951 in 2022). As a result, the Charity's revenue reserves of £44,961 at the beginning of the year 1 April 2022 increased to £95,940 at the year ended 31 March 2023, of which £50,218 was Restricted Fund balances and £45,722 was Unrestricted Fund/ free reserves.

Trustees' responsibilities in relation to the financial statements

The trustees are required to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including the net income or expenditure, for the year. In preparing those financial statements the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and which enable them to ensure that the financial statements comply with the Companies Act 2006.

The trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Declaration

The company has taken advantage of the small companies' exemption in preparing the report above. The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the board

Isabelle Brodie

Isabelle Brodie (Dec 13, 2023 15:27 GMT)

Isabelle Brodie (Chair of the Board of Trustees)

Company Secretary

Date 13th December 2023

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

Name of Examiner

Address

Date

Respeito Ltd					
Statement of Financial Activities (including summary income and expenditure account) year ended 31 March 2023					
		Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
	Notes	£	£	£	£
Income	4				
Income and endowments from:					
Donations and legacies		300		300	
Charitable activities		45,875	88,744	134,619	94,925
Total		46,175	88,744	134,919	94,925
Expenditure	5				
Expenditure on:					
Charitable activities			34,317	34,317	36,604
Other	6	31,079	18,544	49,623	21,370
Total		31,079	52,861	83,940	57,974
Net income/(expenditure)	7	15,096	35,883	50,979	36,951
Net income/(expenditure)		15,096	35,883	50,979	36,951
Net movement in funds		15,096	35,883	50,979	36,951
Reconciliation of funds:					
Total funds brought forward		30,626	14,335	44,961	8,010
Total funds carried forward		45,722	50,218	95,940	44,961

Respeito Ltd					
Balance Sheet at 31 March 2023					
		Unrestricted funds	Restricted income funds	Total this year	Total last year 2022
	Notes	£	£	£	£
Current assets					
Debtors	9	333		333	
Cash at bank and in hand		46,362	51,284	97,646	47,901
Total current assets		46,695	51,284	97,980	47,901
Creditors: amounts falling due within one year	10	973	1,066	2,039	
Net current assets/(liabilities)		45,722	50,218	95,940	47,901
Total assets less current liabilities		45,722	50,218	95,940	47,901
Funds of the Charity	12				
Restricted income funds			50,218	50,218	14,335
Unrestricted funds		45,722		45,722	30,626
Total funds		45,722	50,218	95,940	44,961

The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies. The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies' regime.

Signed on behalf of the board of trustees on the 13th December 2023

Timothy Lewin

Timothy Lewin (Dec 13, 2023 18:39 GMT)

Timothy Lewin
(Trustee/ Company treasurer)

Respeito Ltd. Notes to the Accounts year ended 31 March 2023

1. Basis of Preparation

1.1 Basis of Accounting

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) (Charities SORP) and the Companies Act 2006.

1.2 Going Concern

These accounts have been prepared on the going concern basis.

1.3 Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

2. Accounting Policies

Fund accounting

Unrestricted funds: These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.

Designated funds: These are unrestricted funds earmarked by the trustees for particular purposes.

Restricted funds: These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income: Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to it, and virtually certain to receive, and the amount of the income can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure the income and related expenditure is reported gross in the Statement of Financial Activities (SoFA).

Donations and legacies

Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Tax reclaims on donations and gifts (Gift aid)

Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.

Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.

Volunteers help: The value of any volunteer help received is not included in the accounts.

Investment income: This is included in the accounts when receivable.

Expenditure

Recognition of expenditure

Expenditure is recognised on an accrual basis. Expenditure includes any Vat which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds

These comprise the costs associated with attracting voluntary income, fundraising, trading costs and investment management costs.

Expenditure on charitable activities

These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable

All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Governance costs

These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure

These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures, fittings and equipment 25% Straight line

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the Charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the Charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the Charity are recorded at the rate of exchange on the date that the transaction occurred. All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the Charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to the Charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs. Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

Donated goods, services and facilities are included in the SoFA when received at the value of the gift to the charity provided the value of the gift can be measured reliably.

Donated services and facilities that are consumed immediately are recognised as income with an equivalent amount recognised as an expense under the appropriate heading in the SoFA.

Note 3

Statement of financial activities (including summary income and expenditure) Prior year

	Unrestricted funds	Restricted income funds	Total funds
	All in £		
Income and endowments from:			
Charitable activities	50,000	44,925	94,925
Total	50,000	44,925	94,925
Expenditure on:			
Charitable activities	17,794	18,810	36,604
Other expenditure	3,871	17,499	21,370
Total	21,665	36,309	57,974
Net income/(expenditure)	28,335	8,616	36,951
Total funds brought forward	2,291	5,719	8,010
Total funds carried forward	30,626	14,335	44,961

Note 4 **Analysis of income**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
4.1 Donation and legacies	All in £			
Donations and gifts	300		300	
Total	300		300	

4.2 Charitable activities				
CEF -Urban Health (GSTTF) incl. capacity building	45,875	5,000	50,875	50,000
Walcot Foundation Outreach and Welfare		28,979	28,979	
VAWG clients support Grass Roots Fund		25,550	25,550	25,550
LCF -Lambeth Community Outreach		10,000	10,000	
LCF- Together London		9,990	9,990	
LCF -Lambeth Well-being Fund		9,980	9,980	
National Lottery Fund		-755	-755	
DGACCP Iguais grant				10,402
Lambeth General -Digital inclusion				5,000
MOJ Critical Support Fund				3,973
Total charitable activities income	45,875	88,744	134,619	94,925
Total income	46,175	88,744	134,919	94,925

Note 5 **Expenditure on Charitable activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
Direct cost of charitable activities	<i>All in £</i>			
Community Preventive activities (GSTTF, LWF		842	842	17,794
CEF Urban Health (GSTTF) capacity building		5,873	5,873	
VAWG Client support Grass Roots programme		23,484	23,484	12,831
LCF: Lambeth. Well-being, counselling service		3,897	3,897	
Walcot Foundation Outreach & Welfare		221	221	
DGACCP Iguais programme				3,563
MOJ Critical Support programme				2,058
Lambeth Gen. Digital inclusion				358
Total direct cost of charitable activities		34,317	34,317	36,604

Note 6 **Other expenditure**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
Other expenditure	<i>All in £</i>			
Employee /Executive Directors fees	20,643	12,317	32,959	17,784
Travel expenses	128	76	204	40
Premises cost	626	374	1,000	841
General administration	6,325	3,774	10,098	255
Legal and professional fees	3,358	2,003	5,361	2,450
Total other expenditure	31,079	18,544	49,623	21,370

Note 7	Net income /(expenditure) before transfers:	2023	2022
	This was stated after charging	£	£
	Independent Examiner's fees	650	650
	Total	650	650

Note 8	Staff Costs	2023	2022
		£	£
	Salaries/Executive Directors fees	32,959	15,405
	Pension cost		219
	Total	32,959	15,624

No employee received emoluments in excess of £60,000.

	Average monthly number of full-time equivalent employees during	2023	2022
	year was as follows:	No.	No.
	Admin. Support officer		1

Note 9	Debtors	2023	2022
9.1	Debtors and Prepayments	£	£
	Prepayment and accrued income	333	
	Total	333	

Note 10	Creditors	2023	2022
10.1	Amounts falling due within one year	£	£
	Trade Creditors	13	1,681
	Other taxes and Social Security	(7)	211
	Other Creditors		64
	Accruals	2,033	984
	Total	2,039	2,940

Note 11

11.1

Movement in funds

Details of material funds held and movements during the CURRENT reporting period

Restricted Funds	Balance b/fwd.	Income	Expenditure	Balance c/fwd.
Fund name	All in £			
Lambeth General Digital inclusion	6,403		5,000	1,403
DGACCP Iguais fund	3,524		3,524	
MOJ Critical Support fund	2,002		1,900	102
VAWG Client support: Grass roots fund	1,614	25,550	26,696	468
National Lottery Fund	755		755	
N/hood element of comm. Infra. Levy (NCIL)	37			37
Community Preventive activities (LWF)			842	(842)
CEF Urban Health (GSTTF) Capacity building		5,000	5,873	(873)
Walcot Foundation Outreach and Welfare		28,979	221	28,758
LCF – Lambeth Community Outreach		10,000		10,000
LCF- Together London		9,990	860	9,130
LCF -Lambeth Well-being Fund		9,980	7,945	2,035
Total Restricted Fund	14,334	89,499	53,615	50,218
Unrestricted Funds				
CEF Urban Health (GSTTF)	28,305	45,875	30,780	43,400
General fund	2,322	300	300	2,322
Total Unrestricted Fund	30,627	46,175	31,080	45,722
Total Funds	44,961	135,674	84,696	95,940

Purposes and restrictions in relation to the funds

Restricted Funds

1. **Lambeth General Digital Inclusion Fund**

To enable Portuguese speaking victims of domestic abuse access support by providing tablets and 4g internet connections.

2. **MOJ Critical Support Fund**

The funding was for additional counselling services for victims of domestic abuse and the development of the infrastructure and organisational capacity needed to sustain this work over the longer term.

3. **VAWG Client Support: Grass roots fund**

To provide information, guidance and support to Portuguese-speaking women who have experienced domestic abuse or are at risk of domestic abuse.

4. **Walcot Foundation Outreach and Welfare Fund**

This fund aims to work with safety and poverty prevention related to the cost-of-living crisis, negative impact that is currently affecting Portuguese-speaking, financially disadvantaged families and individuals in Lambeth. The project funded by this Fund focuses on the provision of services which work as mitigation measures in order to prevent tension within household relationships and expected increase of domestic abuse occurrences, such as welfare information sharing and access to statutory services providing support in Lambeth.

5. **LCF- Together London Fund**

To respond to the immediate impacts of the cost-of-living crisis for survivors of the Portuguese-speaking community. The grant was used to support survivors of domestic abuse with one-to-one counselling sessions and one-to-one welfare advice. The grant also supports Portuguese-speaking women survivors of domestic abuse from African, Latin America and European ethnic backgrounds living in London

6. **LCF - Lambeth Community outreach Fund**

This fund enables implementation of community outreach forums, providing the Portuguese-speaking community with a variety of awareness subjects related to wellbeing and domestic abuse prevention. The activities are developed in public places usually frequented by Lambeth residents from the Portuguese-speaking community in order to disseminate information on wider Lambeth services that support people with difficulties related to the cost-of-living crisis in the places they live.

7. **LCF -Lambeth Well-being Fund**

Funded the 'Self-care and Community Resilience' project aimed at supporting Portuguese speakers in situations of social, family, economic and health vulnerability, who experienced or were at risk of experiencing domestic abuse.

Unrestricted Funds

8. **CEF Urban Health (GSTTF)**

This fund provides resources for core running costs -staffing and operations-of the Charity for the period of the grant.

Note 12 **Transactions with trustees and related parties**

12.1 **Trustee remuneration and benefits**

None of the trustees have been paid any remuneration or received any other benefit from an employment with the Charity or a related entity.

12.2 **Trustee expenses**

The following expenses were incurred on trustees in the year

Type of expense incurred	This Year	Last Year
Thank-you flowers	120	
Total	120	

No. of trustees on whom the charity incurred expenses

3

Note 13 **Detailed Statement of Financial Activities**

	Unrestricted funds	Restricted income funds	Total funds	Prior year funds 2022
Income	<i>All in £</i>			
Income and endowments from:				
Charitable activities				
CEF Urban Health (GSTTF)	45,875	5,000	50,875	50,000
Walcot Foundation Outreach and Welfare		28,979	28,979	
VAWG clients support Grass Roots Fund		25,550	25,550	25,550
LCF -Lambeth Community Outreach		10,000	10,000	
LCF- Together London		9,990	9,990	
LCF -Lambeth Well-being Fund		9,980	9,980	
National Lottery Fund		- 755	- 755	
DGACCP Iguais grant				10,402
Lambeth General -Digital inclusion				5,000
MOJ Critical Support Fund				3,973
Donations				
Portuguese association	300		300	
Total income and endowments	46,175	88,744	134,919	94,925
Expenditure on charitable activities				
Community Preventive activities (GSTTF, LWF)		842	842	17,794
CEF Urban Health (GSTTF) capacity building		5,873	5,873	
VAWG Client support Grass Roots programme		23,485	23,485	12,831
LCF: Lambeth Well-being, Counselling service		3,897	3,897	
Walcot Foundation Outreach & Welfare		221	221	
DGACCP Iguais programme				3,563
MOJ Critical Support programme				2,058
Lambeth Gen. -Digital inclusion				358
Total expenditure on charitable activities		34,317	34,317	36,604

Other expenditure				
Staff costs:				
Executive directors/Employees	20,643	12,317	32,959	15,405
Pension				219
Temp. staff				2,160
Total staff costs	20,643	12,317	32,959	17,784
Travel and subsistence:				
Travel expenses	128	76	204	40
Premises costs				
Rent of office premises (including cleaning)	626	374	1,000	841
General administration costs:				
Printing postage stat. & office running costs	4,258	2,541	6,799	255
Information & Communication	1,021	609	1,630	
Publicity and Advertising	762	454	1,216	
Other professional fees	284	170	454	
General administration costs:	6,325	3,774	10,098	255
Legal & professional fees:				
Accountancy & Independent examination	3,358	2,003	5,361	2,450
Legal & professional fees:	3,358	2,003	5,361	2,450
Total other expenditure	31,079	18,544	49,623	21,370
Total expenditure	31,079	52,861	83,940	57,974
Net income/(expenditure)	15,096	35,883	50,979	36,951
Net movement in funds	15,096	35,883	50,979	36,951
Reconciliation of funds:				
Total funds brought forward	30,626	14,335	44,961	8,010
Total funds carried forward	45,722	50,218	95,940	44,961

Respeito_Limited_Report_and_Accounts_FYE_31March2023_FINAL_20231213

Final Audit Report

2023-12-13

Created:	2023-12-13
By:	Juliana Rondon (juliana.rondon@outlook.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA5IH1n83zyY2QoqjirwVOKbkuQz9yb3t

"Respeito_Limited_Report_and_Accounts_FYE_31March2023_FINAL_20231213" History

-  Document created by Juliana Rondon (juliana.rondon@outlook.com)
2023-12-13 - 2:26:09 PM GMT- IP address: 2.29.213.29
-  Document emailed to Isabelle Brodie (isabelle.brodie@beds.ac.uk) for signature
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2023-12-13 - 2:26:16 PM GMT
-  Email viewed by Isabelle Brodie (isabelle.brodie@beds.ac.uk)
2023-12-13 - 3:27:24 PM GMT- IP address: 104.47.30.126
-  Document e-signed by Isabelle Brodie (isabelle.brodie@beds.ac.uk)
Signature Date: 2023-12-13 - 3:27:38 PM GMT - Time Source: server- IP address: 86.168.129.95
-  Email viewed by Timothy Lewin (timothy.lewin@googlemail.com)
2023-12-13 - 5:47:42 PM GMT- IP address: 104.28.64.2
-  Document e-signed by Timothy Lewin (timothy.lewin@googlemail.com)
Signature Date: 2023-12-13 - 6:39:25 PM GMT - Time Source: server- IP address: 86.152.200.94
-  Agreement completed.
2023-12-13 - 6:39:25 PM GMT

Independent Examiner's Report to Trustees of Respeito Limited

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act). Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 (the 2011 Act).

In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).


A Shardow FCCA, CA
Jenny Associates
73 Heathfield Drive
Mitcham, Surrey
CR4 3RD
Date: 14 December 2023

RESPEITO LTD

England & Wales - Charity number 1189055

Accounts

Pat van Aalst, Accounting Consultant

Fellow Member of the Association of Accounting Technicians, Member in Practice

Ms Maria Joao Tome De Melo Nogueira
17a Electric Lane
London
SW9 8LA
Respeito Ltd

30 January 2023

Dear Maria Joao,

Accounts for Period ended 31/03/2022

Please find attached final accounts for Respeito Ltd for the period ended 31/03/2022 [including filleted/abbreviated accounts if appropriate].

Please review the attached carefully and if you are happy that the accounts can be approved please print out a set of each of the attached documents, obtain appropriate signatures at the foot of each Balance Sheet [and Directors Report, if relevant] and return the signed documents to this office.

Please do not hesitate to contact us if you have any queries.

Yours sincerely,

Patrick van Aalst

Patrick van Aalst

Respeito Ltd

Charity No. 1189055

Company No. 10461561

Trustees' Report and Unaudited Accounts

31 March 2022

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Trustees' Annual Report	2 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Summary Income and Expenditure Account	8
Balance Sheet	9
Statement of Cash flows	10
Notes to the Accounts	11 to 19
Detailed Statement of Financial Activities	20 to 21

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 31 March 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. 10461561

Charity No. 1189055

Principal Office

17a Electric Lane

London

SW9 8LA

Registered Office

17a Electric Lane

London

SW9 8LA

Directors and Trustees

The Directors of the charitable company are its Trustees for the purposes of charity law.

The following Directors and Trustees served during the year:

I.M. Brodie

F.D.J. Correia

S. da Silva Rola (Resigned 12 July 2022)

R.M. Dos Santos Duarte (Resigned 12 July 2022)

T.R.J. Lewin

F.M.V.J. Luvumba

A.J.D. Porteous

J.D.S. Rondon (Resigned 3 November 2021)

V. Sharma (Resigned 6 April 2021)

Company Secretary

I.M. Brodie

Accountants

Pat van Aalst

10 Blythe Place

Bicester

Oxfordshire

OX26 2GH

Bankers

Lloyds Bank plc

125 Balham High Rd

London

OBJECTIVES AND ACTIVITIES

Respeito Ltd is a Registered Charity, Charitable Company, Limited by Guarantee, working towards preventing and reducing domestic abuse in the Portuguese-speaking community, but not exclusively, resident in the UK. Respeito's work is guided by the principles of Equality, Human Rights and Social Integration.

Our vision is to empower and support Portuguese-speaking families and individuals in the UK to build safer and happier lives. Our mission is to reduce and prevent domestic abuse in the Portuguese-speaking community in the UK. Respeito is dedicated to reducing domestic abuse and support vulnerable families in the Portuguese speaking community in the UK. We raise awareness of the negative impact of domestic abuse and we provide training, support and information to empower people to become agents of change within their households and communities. Our service users are Portuguese from the mainland and islands, from Brazil, and from the African Portuguese-speaking countries. In Greater London we provide empathetic one-to-one person centred, holistic packages of support. Our service is confidential, including interpreting and translation and provision of information in Portuguese, free of charge for all Respeito's beneficiaries.

Trustees who are also Directors of the company oversee the work of the charity. They meet every four months to consider and agree strategic plans and review activities. The day-to-day activities are carried out by two executive directors, working part-time.

Client Support Service

This work is a core service of Respeito which allows us to prevent and reduce domestic abuse through one-to-one person centred, holistic packages of support. On 01/04/21 Respeito had 31 active cases; between 01/04/21 and 31/03/22 we opened 19 new cases; during the same period we closed 31 cases. With the funds received we have directly supported 50 individuals and their families with a range of services offered to the community that included interpreting, accompanying clients to other services, advocacy and welfare advice.

With funds from:

VAWG Grassroots - MOPAC - London Community Foundation
Impact on Urban Health – Unrestricted Fund

Portuguese-speaking Forums

3 face-to-face group forums were developed in March 2022 to celebrate Women's Month with discussions around the theme "Break the Bias" on gender bias and barriers with participation of 24 women. The group discussion sessions aimed to raise awareness on domestic violence prevention, gender integration and equality by recognising and valuing the potential of women from our community.

With Funds from: DGACCP (Portuguese Government)

Portuguese-speaking Workshops

8 face-to-face therapeutic group sessions of "Mental Wellbeing" workshops were developed between November 2021 and March 2022 reaching a total of 21 women. The activities were aimed to encourage participants to learn how to strengthen bonds and build up a support network. The sessions allowed participants to share experiences and develop a more critical awareness of gender stereotypes and their effects on family and relationships.

With Funds from: DGACCP (Portuguese Government)

Between 01/04/2021 and 31/03/2022 9 clients benefited from 8 sessions of One-to-one online sessions of psychological counselling per client in mother tongue. This service was offered in support for domestic abuse survivors in order to assist our clients in the recovery from trauma and rescuing of their self-care and self-esteem.

With Funds from: DGACCP (Portuguese Government)

Legal Advice

One-to-one session family law consultation with a solicitor in Portuguese language. Opportunity for Respeito's beneficiaries to have legal advice on subjects such as domestic abuse, family finances, children advice and family mediation. The service has been offered since March 2020, every two weeks, free of charge, in Partnership with Southgate Solicitors, carrying no extra costs for Respeito.

Our Priorities for 2022-2023

Sustain and develop the Client Support Service

Diversify funding streams to increase financial stability and sustainability, particularly unrestricted funding in a moment that declining income is a threat to the sector

Find appropriate resources to fund capacity building within management, leadership and teamwork to deliver efficiency and to respond to change

Major risks

The pandemic has increased awareness of inequalities in the BME communities, including representation and equity. Over the period reported Covid presented a valuable financial opportunity for Respeito with an increase of over 100% income compared to the previous period reported. The organisation had also proven the capacity to respond emergency and to the needs of the Portuguese-speaking community. Although, a major risk/challenge is related to maintain this income and to find sustainable funds, particularly unrestricted, considering the declining income the sector may experience within the next years.

Trustees recognise that any major risks to which the organisation might be exposed to need to be reviewed and systems put in place to mitigate those risks. And as we run a lean Charity, with low core costs, we can respond and adjust services to such changes quickly. To that end, Respeito is continually monitoring and managing its key risks and acting to mitigate them. Included in external risks is that of the loss or lack of funding. We will continue to seek to diversify funding and build sustainability.

ACHIEVEMENTS AND PERFORMANCE

During this financial year we received additional unrestricted Covid funding, which allowed us to increase our strategy and organisational development capacity and to continue to deliver client support, our core service in the organization. This enabled the organisation to increase the number of awareness activities and campaign towards preventing and reducing domestic abuse alongside providing empathetic one-to-one person centred, holistic packages of support.

As a result of the services offered by Respeito during this financial year our clients were able to benefit from:

Programs' participants improved mental health and wellbeing, awareness and understanding of matters related to domestic abuse and preventive measures

Individuals more informed and able to feel empowered to become agents of change within their households and communities

Individuals accessed services; improved financial independence; rebuilt their lives away from the perpetrators.

FINANCIAL REVIEW

The balance of reserves at 31st March 2022 was £ 44,961 This represented the net current assets of the charity, used to support direct charitable operational costs during 2021 and 2022.

Directors are working to build reserves incrementally each financial year to meet any reasonable unforeseeable contingency and to cater for an unexpected fall in income. In reviewing the potential costs that could arise should a significant reduction in income be incurred, Directors have determined that reserves should be built over time to an amount equal to six months' to the total operating expenditure.

In accepting that the current level of unrestricted reserves remains inadequate over the longer term, Directors therefore continue to work on identifying means of raising unrestricted funds to build enough reserves.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Respeito is a registered Charity and a charitable company limited by guarantee incorporated on 3 November 2016 and registered as a charity on from 14 April 2020. The registered Charity was established and is governed according to the terms established in the charitable company's Articles of Association which include its objects and powers.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

Signed on behalf of the board


Isabelle M Brodie (Jan 30, 2023 12:39 GMT)

I.M. Brodie

Company Secretary

30 January 2023

I report to the charity trustees on my examination of the financial statements of Respeito Ltd for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, the Statement of Cash Flows and the related notes.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that:

- accounting records were not kept in accordance with section 386 of the 2006 Act ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements under section 396 of the 2006 Act other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the Charities SORP (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Patrick van Aalst

Patrick van Aalst

FMAAT

Pat van Aalst

10 Blythe PLace

Bicester

Oxfordshire

OX26 2GH

30 January 2023

Respeito Ltd
Statement of Financial Activities
for the year ended 31 March 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
	Notes				
Income and endowments from:					
Charitable activities	4	50,000	44,925	94,925	45,072
Total		50,000	44,925	94,925	45,072
Expenditure on:					
Charitable activities	5	17,794	18,810	36,604	44,470
Other	6	3,871	17,499	21,370	1,070
Total		21,665	36,309	57,974	45,540
Net gains on investments		-	-	-	-
Net income/(expenditure)	7	28,336	8,615	36,951	(468)
Transfers between funds		-	-	-	-
Net income/(expenditure) before other gains/(losses)		28,336	8,615	36,951	(468)
Other gains and losses					
Net movement in funds		28,336	8,615	36,951	(468)
Reconciliation of funds:					
Total funds brought forward		2,291	5,719	8,010	8,478
Total funds carried forward		30,627	14,334	44,961	8,010

Respeito Ltd
Summary Income and Expenditure Account
for the year ended 31 March 2022

	2022 £	2021 £
Income	94,925	45,072
Gross income for the year	<u>94,925</u>	<u>45,072</u>
Expenditure	57,974	45,540
Total expenditure for the year	<u>57,974</u>	<u>45,540</u>
Net income/(expenditure) before tax for the year	36,951	(468)
Net income /(expenditure)for the year	<u><u>36,951</u></u>	<u><u>(468)</u></u>

Respeito Ltd
Balance Sheet
at 31 March 2022

Company No. 10461561	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	9	-	-
Current assets			
Debtors	10	-	32
Cash at bank and in hand		47,901	21,404
		<u>47,901</u>	<u>21,436</u>
Creditors: Amount falling due within one year	11	(2,940)	(13,426)
Net current assets		44,961	8,010
Total assets less current liabilities		44,961	8,010
Net assets excluding pension asset or liability		44,961	8,010
Total net assets		<u>44,961</u>	<u>8,010</u>
The funds of the charity			
Restricted funds	13		
Restricted income funds		14,334	5,719
		<u>14,334</u>	<u>5,719</u>
Unrestricted funds	13		
General funds		2,322	2,291
Designated funds		28,305	-
		<u>30,627</u>	<u>2,291</u>
Reserves	13		
Total funds		<u>44,961</u>	<u>8,010</u>

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

For the year ended 31 March 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

Approved by the board on 30 January 2023

And signed on its behalf by:

Isabelle M Brodie

Isabelle M Brodie (Jan 30, 2023 12:39 GMT)

I.M. Brodie

Trustee

30 January 2023

Respeito Ltd
Statement of Cash flows
for the year ended 31 March 2022

	2022 £	2021 £
Cash flows from operating activities		
Net income/(expenditure) per Statement of Financial Activities	36,951	(468)
Adjustments for:		
Other gains/losses	-	-
Decrease/(Increase) in trade and other receivables	32	(32)
(Decrease)/Increase in trade and other payables	(10,819)	12,775
Net cash provided by operating activities	<u>26,164</u>	<u>12,275</u>
Net cash from investing activities	<u>-</u>	<u>420</u>
Net cash from financing activities	<u>-</u>	<u>-</u>
Net increase in cash and cash equivalents	26,164	12,695
Cash and cash equivalents at the beginning of the year	21,404	8,533
Cash and cash equivalents at the end of the year	<u>47,568</u>	<u>21,228</u>
Components of cash and cash equivalents		
Cash and bank balances	47,901	21,404
	<u>47,901</u>	<u>21,404</u>

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
-----------------------	---

Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
---------------------------------	--

Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
------------------------	--

Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
-------------------------------------	---

Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
---------------------------------	--

Volunteer help	The value of any volunteer help received is not included in the accounts.
----------------	---

Investment income	This is included in the accounts when receivable.
-------------------	---

Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
---	---

Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.
-------------------------------------	--

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Fixtures, fittings and equipment	25%% Straight line
----------------------------------	--------------------

Freehold investment property

Investment properties are measured initially at cost and subsequently at fair value at each balance sheet date and are not depreciated. All gains or losses are taken to the Statement of Financial Activities as they arise.

Stocks

Stock is included at the lower of cost or net realisable value. Donated items of stock are recognised at fair value which is the amount the charity would have been willing to pay for the items on the open market.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Research and development

Expenditure on research and development is written off in the year in which it is incurred.

Foreign currencies

Monetary assets and liabilities denominated in currencies other than the functional currency of the charity are translated at the rates of exchange prevailing at the end of the reporting period.

Transactions in currencies other than the functional currency of the charity are recorded at the rate of exchange on the date that the transaction occurred.

All exchange differences are taken into account in arriving at net income/expenditure.

Leased assets

Where the charity enters into a lease which entails taking substantially all the risks and rewards of ownership of an asset, the lease is treated as a finance lease.

Leases which do not transfer substantially all the risks and rewards of ownership to charity are classified as operating leases.

Assets held under finance leases are initially recognised as assets of the charity at their fair value at the inception of the lease or, if lower, at the present value of the minimum lease payments. The corresponding liability to the lessor is included in the balance sheet date as a finance lease obligation. Lease payments are apportioned between finance expenses and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance expenses are recognised immediately, unless they are directly attributable to qualifying assets, in which case they are capitalised in accordance with the charity's policy on borrowing costs.

Assets held under finance leases are depreciated in the same way as owned assets.

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. In the event that lease incentives are received to enter into operating leases, such incentives are recognised as a liability. The aggregate benefit of incentives is recognised as a reduction of rental expense on a straight-line basis.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Statement of Financial Activities - prior year

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total funds 2021 £
Income and endowments from:			
Charitable activities	-	45,072	45,072
Total	-	45,072	45,072
Expenditure on:			
Charitable activities	-	44,470	44,470
Other	1,070	-	1,070
Total	1,070	44,470	45,540
Net income	(1,070)	602	(468)
Transfers between funds	(3)	3	-
Net income before other gains/(losses)	(1,073)	605	(468)
Other gains and losses:			
Net movement in funds	(1,073)	605	(468)
Reconciliation of funds:			
Total funds brought forward	3,364	5,114	8,478
Total funds carried forward	2,291	5,719	8,010

4 Income from charitable activities

Unrestricted	Restricted	Total 2022	Total 2021
£	£	£	£
50,000	44,925	94,925	45,072
50,000	44,925	94,925	45,072

5 Expenditure on charitable activities

Unrestricted	Restricted	Total 2022	Total 2021
£	£	£	£
<i>Expenditure on charitable activities</i>			
17,794	18,810	36,604	44,470
<i>Governance costs</i>			
17,794	18,810	36,604	44,470

6 Other expenditure

	Unrestricted	Restricted	Total 2022	Total 2021
	£	£	£	£
Employee costs	3,843	13,941	17,784	-
Motor and travel costs	-	40	40	-
Premises costs	-	841	841	-
General administrative costs	28	227	255	420
Legal and professional costs	-	2,450	2,450	650
	<u>3,871</u>	<u>17,499</u>	<u>21,370</u>	<u>1,070</u>

7 Net income/(expenditure) before transfers

	2022	2021
	£	£
This is stated after charging:		
Independent Examiner's fee	650	650

8 Staff costs

	2022	2021
Salaries and wages	15,405	-
Pension costs	219	-
	<u>15,624</u>	<u>-</u>

No employee received emoluments in excess of £60,000.

The average monthly number of full time equivalent employees during the year was as follows:

	2022 Number	2021 Number
Admin Support Office	-	-

9 Tangible fixed assets

	Fixtures, fittings and equipment	Total
--	--	-------

10 Debtors

	2022 £	2021 £
Prepayments and accrued income	-	32
	<u>-</u>	<u>32</u>

11 Creditors:

amounts falling due within one year

	2022 £	2021 £
Trade creditors	1,681	-
Other taxes and social security	211	-
Other creditors	64	-
Accruals	984	651
Deferred income	-	12,775
	<u>2,940</u>	<u>13,426</u>

12 Deferred Income

Movement of the deferred income shown in Creditors: amounts falling due within one year

	2022	2021
	£	£
At 1 April	12,775	-
Released in current year	(12,775)	-
Deferred in current year	-	12,775
At 31 March	<u>-</u>	<u>12,775</u>

13 Movement in funds

	At 1 April 2021	Incoming resources (including other gains/losses) £	Resources expended £	At 31 March 2022 £
Restricted funds:				
Restricted income funds:				
Lambeth General - Digital Inclusion	2,094	5,000	(691)	6,403
Big Lottery Fund Lambeth Council Neighbourhood element of the Community	755	-	-	755
Infrastructure Levy (NCIL)	37	-	-	37
MOJ Critical Support Fund	2,002	3,973	(3,973)	2,002
DGACCP Iguais	-	10,402	(6,878)	3,524
VAWG Grass Roots Fund (LCF/MOPAC)	831	25,550	(24,767)	1,614
<i>Total</i>	<u>5,719</u>	<u>44,925</u>	<u>(36,309)</u>	<u>14,334</u>
Unrestricted funds:				
General funds	2,291	0	31	2,322
Designated funds:				
CEF - Urban Health (GSTTF)	-	50,000	(21,695)	28,305
<i>Total</i>	<u>-</u>	<u>50,000</u>	<u>(21,695)</u>	<u>28,305</u>
 Total funds	 <u>8,010</u>	 <u>94,925</u>	 <u>(57,974)</u>	 <u>44,961</u>

Purposes and restrictions in relation to the funds:

Restricted funds:

Lambeth General - Digital Inclusion	To enable Portuguese speaking victims of domestic abuse access support by providing tablets and 4g internet connections
Big Lottery Fund	This project seeks to address the significant disadvantages experienced by Portuguese -speaking women, victims/survivors of domestic violence, who due to the language barriers cannot access vital services without help. This includes women from Portugal continental and the islands of Madeira and Azores, and from other Portuguese-speaking countries in Latin America and Africa.

Lambeth Council Neighbourhood element of the Community Infrastructure Levy (NCIL)	This project seeks to address the significant disadvantages experienced by Portuguese -speaking women, victims/survivors of domestic violence, who due to the language barriers cannot access vital services without help. This includes women from Portugal continental and the islands of Madeira and Azores, and from other Portuguese-speaking countries in Latin America and Africa.
MOJ Critical Support Fund	The funding is for (additional) counselling sessions for victims of domestic abuse and the development of the infrastructure and organizational capacity needed to sustain this work over the longer term.
DGACCP Iguais	The project aims to support women in situations of social, family, economic, and health vulnerability, victims of domestic abuse, at risk to experience abuse, and survivors of domestic violence, through psychological and group therapy sessions and awareness forums.
VAWG Grass Roots Fund (LCF/MOPAC)	To deliver 12 Art and Music therapy and mindfulness sessions for 12 Portuguese speaking female victims of domestic violence
Designated funds: CEF - Urban Health (GSTTF)	The funding for core running costs (staffing and operational) for the period of the grant.

14 Analysis of net assets between funds

	Unrestricted funds £	Total £
Net current assets	44,961	44,961
	<u>44,961</u>	<u>44,961</u>

15 Reconciliation of net debt

	At 1 April 2021 £	Cash flows £	At 31 March 2022 £
Cash and cash equivalents	21,404	26,497	47,901
	<u>21,404</u>	<u>26,497</u>	<u>47,901</u>
Net debt	<u>21,404</u>	<u>26,497</u>	<u>47,901</u>

16 Commitments

Operating lease commitments

Annual commitments under non-cancellable operating leases are as follows:

	2022	2022	2021	2021
	Land and	Other	Land and	Other
	buildings		buildings	
	£	£	£	£

Operating leases with expiry date:

Pension commitments

	2022	2021
	£	£
The pension cost charge to the company amounted to:	<u>219</u>	<u>-</u>

17 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

Respeito Ltd
Detailed Statement of Financial Activities
for the year ended 31 March 2022

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Income and endowments from:				
Charitable activities	50,000	44,925	94,925	45,072
	50,000	44,925	94,925	45,072
Total income and endowments	50,000	44,925	94,925	45,072
Expenditure on:				
Charitable activities	17,794	18,810	36,604	44,470
	17,794	18,810	36,604	44,470
Total of expenditure on charitable activities	17,794	18,810	36,604	44,470
Employee costs				
Salaries/wages	2,392	13,013	15,405	-
Pension costs	155	64	219	-
Temporary staff	1,296	864	2,160	-
	3,843	13,941	17,784	-
Motor and travel costs				
Travel and subsistence	-	40	40	-
	-	40	40	-
Premises costs				
Rent	-	833	833	-
Premises cleaning	-	8	8	-
	-	841	841	-
General administrative costs, including depreciation and amortisation				
Depreciation of Fixtures, fittings and equipment	-	-	-	-
Equipment expensed	-	-	-	420
Postage and couriers	3	79	82	-
Stationery and printing	-	102	102	-
Sundry expenses	25	46	71	-
	28	227	255	420
Legal and professional costs				
Audit/Independent examination fees	-	650	650	650
Accountancy and bookkeeping	-	1,800	1,800	-
	-	2,450	2,450	650
Total of expenditure of other costs	3,871	17,499	21,370	1,070

Detailed Statement of Financial Activities

Total expenditure	21,665	36,309	57,974	45,540
Net gains on investments	-	-	-	-
Net income/(expenditure)	28,336	8,615	36,951	(468)
Net income/(expenditure) before other gains/(losses)	28,336	8,615	36,951	(468)
Other Gains	-	-	-	-
Net movement in funds	28,336	8,615	36,951	(468)
Reconciliation of funds:				
Total funds brought forward	2,291	5,719	8,010	8,478
Total funds carried forward	30,627	14,334	44,961	8,010

RespeitoLtd_UTR_31-03-2022_Accounts

Final Audit Report

2023-01-30

Created:	2023-01-30
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