

NORTH TYNE YOUTH

England & Wales · Charity number 1189025

Details

Status Registered

Legal form CIO

Registered 2020-04-14

Register [View on the Charity Commission register](#)

Contact

Address R T C Sports Ltd
Otterburn
Newcastle upon Tyne
NE19 1HE

Phone 01830520565

Email admin@northtyneyouth.co.uk

Activities

Objects: TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: We enable young people to flourish by offering recreational activities that promote their personal and social development; contribute to their health and wellbeing; and support them to become active and responsible participants in their local communities. We run regular youth groups in Otterburn, Bellingham, Humshaugh and Kirkwhelpington and provide support through other sessions.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Recreation
- **Who:** Children/young People

Geography

- Northumberland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£116,664	£89,789	-	-
2024-03-31	£52,677	£72,780	-	-
2023-03-31	£81,765	£59,005	-	-
2022-03-31	£50,800	£48,950	-	-
2021-03-31	£66,669	£13,800	-	-

Trustees

Name	Role	Appointed
Carol Hawman	Chair	2020-02-05
Gigi Billie Morrell		2026-02-02
Kelly Hollings		2022-05-11
Kevin Price		2020-02-05
Lisa Michelle Robinson		2026-02-02
Owens Amukpo		2026-03-30

NORTH TYNE YOUTH

England & Wales - Charity number 1189025

Accounts



Trustees' Annual Report for 2024-2025

From: 1/4/24 To: 31/3/25

Charity name: NORTH TYNE YOUTH

Charity registration number: 1189025

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charitable objective of the Charitable Incorporated Organisation as set out in the Constitution is: To advance in life and help young people through: • the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; • the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	• Running weekly youth clubs for: juniors (8-11 year olds) and seniors (12-16 year olds) in Otterburn; juniors (8-10 year olds) and inters (10-13 year olds) in Bellingham; 8-13 year olds in Humshaugh; and 8-16 year olds in Kirkwhelpington. • Running a weekly drop-in café for 11-16 year olds in Bellingham. • Running lunchtime clubs for pupils at Haydon Bridge High School and a drop-in session for pupils at Queen Elizabeth High School. • Running a monthly club for 8-16 year olds at Kielder, with Kielder Primary School. • Providing the C-card service (contraception and sexual health guidance) to young people. • Organising additional activities, trips and residentials for young people. • Involving young people as assistant leaders. • Developing a Youth Board.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of and have had regard to the Charity Commission guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant-making	Para 1.38	N/A
Policy on social investment including programme-related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Approx. 40 volunteers contributed to the work of NTY during the year. This included support for regular youth club sessions, help on additional trips and residentials, and advice and involvement in leading and managing the charity. Of these approx. 18 were adults and 22 were young people.
Other - contribution made by local partners		Approx. 30 local agencies worked in partnership with NTY to support the delivery to young people. This included voluntary groups, regional charities and trusts, and local businesses. NTY is also one of the founding partners of the Northumberland youth group alliance, working in partnership with a number of rural youth groups across the county to secure funding, share knowledge and resources, and coordinate staff training. Through a partnership with Kids Kabin Walker, rurally isolated young people from NTY also worked with young people from inner-city Newcastle. This was part of a Making History project that involved a number of partners from the heritage and archaeology sectors.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	• NTY reached 199 young people during the year, of which approx. 53% were 8-11 year olds and 47% were 12-16 year olds, 63% were girls and 37% were boys, and 79 (40%) were young people with additional needs. • The young people came from a large rural catchment (approx. 1053 sq. km) of mostly small settlements (33 villages and 31 farms), reflecting NTY's priority of targeting young people who are rurally isolated. • To achieve this, NTY delivered approx. 450 hours through 329 sessions, including weekly clubs, school-based lunchtime sessions, 15 outreach sessions and 7 day trips. There was also a residential weekend. There were 4,065 attendances in total over the year. • Activities were held on-site (in 7 local centres) and off-site, both locally and regionally. These included arts and crafts, drama and dance, physical activities, environmental activities, heritage and archaeological activities, outdoor

		and adventurous activities, entrepreneurial projects and leadership development. • In addition to ongoing consultation with young people by the youth workers, the emerging Youth Board did a 'roadshow' to gather young people's ideas and feedback. • The benefits to young people included personal development (e.g. confidence and resilience), social development (e.g. friendship and belonging), health and wellbeing (physical and mental/emotional), learning and life skills that support their education and employability, and citizenship and sense of contributing to their community.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	After three years of steady growth, NTY objectives for the year were to consolidate and secure its provision. To secure the achievements listed in the previous section, NTY: • invested in the long-term professional development of the Youth Development Worker, enabling her to secure a new position and embark on a new phase of her career at the end of the year • expanded the role of the Youth Worker to take on responsibility for more targeted and short-term projects with an increasing range of regional partners and funders • provided professional learning opportunities for support staff • supported more young people to take on leadership roles within sessions, leading to their employment as paid support workers • established a Youth Board.
Performance of fundraising activities against objectives set	Para 1.41	NTY did not have a specific fundraising target, other than to secure funds for the increased provision and staffing, but raised approx. £109,000 from grants and donations. This included funding of £40,500 from the National Lottery Fund (as part of NTY's partnership with the Northumberland youth network), repeat funding from existing funders and short-term/targeted project funding. The increased funding for 2024/5 helps to offset the lower funds raised in 2023/4.
Investment performance against objectives	Para 1.41	N/A
Other		NTY increased its reserves to £51,000 to cover increased staffing costs. These are invested in a savings account to ensure security and earn interest.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the financial period (using rounded figures from our annual return): • Income - £116,664 • Expenditure - £89,789 • Credit for the year - £26,875 Of this, approx. 70% of our expenditure was spent on staffing costs and approx. 28% on direct delivery/activity costs, showing that almost all of our income directly impacts on the young people with whom we work. In terms of financial security and trying to ensure sustainability of our services, our cash balance at the end of the period is £84,251 (of which, £51,916 is held in reserves). This supports us to secure delivery for another year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	• NTY aims to retain sufficient financial reserves to protect against failure to meet fundraising targets, unforeseen costs and general business risk. • The medium-term aim is to hold sufficient unrestricted financial reserves to meet at least 6 months' running costs.
Amount of reserves held	Para 1.22	£51,916
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	NTY's principal source of funding is from grant-making trusts and organisations. In 2024/25 it also raised a small amount (approx. £3,478) from young people's subs and sales of hoodies and approx. £2,566 payment for activities (e.g., towards residentials and trips). Subs and activity costs are deliberately set low (or are waived) to ensure no young person is excluded from NTY provision. It also gained £1,359 in interest from the account holding its reserves.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity		NTY's principal risk would be failing to secure sufficient funding to employ a youth worker to

	Para 1.46	manage and run delivery to the young people. Trustees monitor this carefully and adapt staffing to suit. A secondary risk is if current trustees resign. NTY periodically advertises to increase trustee numbers.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution (last amended 5/2/2020)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	North Tyne Youth is a Charitable Incorporated Organisation whose only voting members are its charity trustees.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	- Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. - In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Board of Trustees manages NTY at a strategic level, with individual trustees taking responsibility for specific areas such as finance, safeguarding, HR and health and safety. The Youth Development Worker manages NTY at an operational level, with support from trustees and local/regional youth work networks.
Relationship with any related parties	Para 1.51	NTY works in partnership with a number of local organisations and, for its centre-based work, specifically works in partnership with RTC Sports (Otterburn), Reed Hall Committee (Bellingham), Humshaugh Parish Council, Kirkwhelpington Parish Council, Haydon Bridge High School, Queen Elizabeth High School and Kielder Primary School. It is also a founder member of the Northumberland youth network (coordinated by Berwick Youth Project) and a member of Tynedale Youth Forum.
Other		

Reference and Administrative details

Charity name	North Tyne Youth
Other name the charity uses	
Registered charity number	1189025
Charity's principal address	RTC Sports Centre, Otterburn, Northumberland, NE19 1HE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carol Hawman	Chair		
2	Sam Kellie	Treasurer		
3	Kevin Price			
4	Kelly Hollings			
5				
6				
7				
8				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Name of chief executive or names of senior staff members (Optional information)		

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Carol Hawman	
Position	Chair	
Date	12 th October 2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

North Tyne Youth

1189025

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants and donations	68,761	-	-	68,761	46,145
Grant - National Lottery Community Fund (Reaching Communities)	-	40,500	-	40,500	-
Contributions from parents/guardians/subscriptions/sales of hoodies etc.	3,478	-	-	3,478	2,791
Charged for activities	2,566	-	-	2,566	2,944
Interest	1,359	-	-	1,359	797
	-	-	-	-	-
Sub total (Gross income for AR)	76,164	40,500	-	116,664	52,677
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	76,164	40,500	-	116,664	52,677
A3 Payments					
Rent	2,043	-	-	2,043	2,280
Wages	21,932	40,500	-	62,432	50,318
Other direct costs	25,314	-	-	25,314	20,183
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	49,289	40,500	-	89,789	72,781
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,289	40,500	-	89,789	72,781
Net of receipts/(payments)	26,875	-	-	26,875	- 20,104
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	57,376	-	-	57,376	77,479
Cash funds this year end	84,251	-	-	84,251	57,376

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Cash Account	32,646		-
	Charity Bank Savings Account	51,151	-	-
	Petty Cash	454	-	-
	Total cash funds	84,251	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details			
	Laptop (to 31 March 2021)	Unrestricted	-	-
	Printer (to 31 March 2021)	Unrestricted	-	-
	Samsung Tablet (to 31 March 2021)	Unrestricted	-	-
	Outdoor Equipment (to 31 March 2021)	Unrestricted	-	-
	Samsung Phone (to 31 March 2022)	Unrestricted	-	-
	Tent (to 31 March 2022)	Unrestricted	-	-
	Bean bags/floor cushions (to 31 March 2022)	Unrestricted	-	-
	Storage unit (to 31 March 2022)	Unrestricted	-	-
	Laptop (to 31 March 2022)	Unrestricted	-	-
	Musical instruments (to 31 March 2022)	Unrestricted	-	-
	Circus equipment (to 31 March 2022)	Unrestricted	-	-
	Karaoke Machine (to 31 March 2024)	Unrestricted	-	-
B5 Liabilities	Details			
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

NORTH TYNE YOUTH

**On accounts for the year
ended**

31ST MARCH 2025

**Charity no
(if any)**

1189025

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

G. Dagg

Date:

23/05/25

Name:

GEMMA DAGG

**Relevant professional
qualification(s) or body
(if any):**

ASSOCIATION OF CHARTERED CERTIFIED
ACCOUNTANTS

Address:

LLOYDS BANK HOUSE, BELLINGHAM, HEXHAM,
NORTHUMBERLAND, NE48 2AZ.

NORTH TYNE YOUTH

England & Wales - Charity number 1189025

Accounts



Trustees' Annual Report for 2023-2024

From: 1/4/23 To: 31/3/24

Charity name: NORTH TYNE YOUTH

Charity registration number: 1189025

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charitable objective of the Charitable Incorporated Organisation as set out in the Constitution is: To advance in life and help young people through: - the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; - the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- Running weekly youth clubs for: juniors (8-11 year olds) and seniors (12-16 year olds) in Otterburn; juniors (8-10 year olds) and inters (11-13 year olds) in Bellingham; and 8-13 year olds in Humshaugh. - Running a fortnightly drop-in session for 14-18 year olds in Bellingham. - Running lunchtime clubs for pupils at Bellingham Middle School (Thursdays) and Haydon Bridge High School (Tuesdays). - Initially supporting then taking on the running of the weekly club for young people in Kirkwhelpington (Wednesdays). - Piloting a new club for young people at Kielder, in partnership with Kielder Primary School. - Providing the C-card service (contraception and

		sexual health guidance) to young people. • Organising additional activities, trips and residentials for young people. • Involving young people as assistant leaders.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of and have had regard to the Charity Commission guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant-making	Para 1.38	N/A
Policy on social investment including programme-related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Approx. 22 volunteers contributed to the work of NTY during the year. This included support for regular youth club sessions, help on additional trips and residentials, and advice and involvement in leading and managing the charity. Of these approx. 8 were adults and 14 were young people.
Other - contribution made by local partners		Approx. 29 local agencies worked in partnership with NTY to support the delivery to young people. This included voluntary groups, regional charities and trusts, and local businesses. NTY is also one of the founding partners of the new Northumberland youth group alliance, working in partnership with a number of rural youth groups across the county to secure funding, share knowledge and resources, and coordinate staff training.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	• NTY reached approx. 231 young people during the year, including 99 8-11 year olds and 132 12-16 year olds, 122 girls, 104 boys, 5 non-binary and 74 young people with additional needs. • The number of young people with additional needs has increased significantly (an approx. 54% increase). • The young people came from a large rural catchment (approx. 1053 sq km) of mostly small settlements (33 villages and 31 farms), reflecting NTY's priority of targeting young people who are rurally isolated. • To achieve this, NTY delivered approx. 303 hours through 230 weekly sessions and 16 additional trips and residentials. • Activities were held on-site (in 7 local centres) and off-site, both locally and regionally. These included arts and crafts, drama and dance, physical activities, environmental activities, heritage activities, outdoor and adventurous activities and leadership development. • The benefits to young people included personal development (e.g. confidence and resilience), social development (e.g. friendship and belonging), health and wellbeing (physical and mental/emotional), learning and life skills that support their education and employability, and citizenship and sense of contributing to their community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NTY objectives for the year were to secure its ongoing centre-based provision and to begin to expand to new centres in line with its five-year strategic vision. To secure the achievements listed in the previous section, NTY: • increased the hours and responsibilities of the Youth Development Worker to take on more of a leadership and managerial role
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		• appointed an additional part-time Youth Worker and an additional part-time Youth Support Worker • appointed an additional Sessional Youth Support Worker (total = 4) • prioritised term-time provision to reflect the wishes and needs of young people • initiated a new club in Humshaugh, in partnership with Humshaugh Parish Council • took on full responsibility for the Kirkwhelpington Youth Club • piloted a new club in partnership with Kielder Primary School • supported more young people to take on leadership roles within sessions.
Performance of fundraising activities against objectives set	Para 1.41	NTY did not have a specific fundraising target, other than to secure funds for the above staffing, but raised approx. £46,145 from grants and legacies. Combined with substantial funds raised in the previous financial year, this enabled us to secure additional youth work staff (for direct work with young people), administrative support from a self-employed contractor and financial support from a local accountancy firm. NTY secured grants from new sources, such as the National Lottery Fund (working in partnership with other Northumberland youth groups), and obtained funding from returning funders.
Investment performance against objectives	Para 1.41	N/A
Other		We set aside reserves of £25,000 and invested them in a savings account to ensure security and to earn a small amount of interest.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the financial period (using rounded figures from our annual return):
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		- Income - £52,677 - Expenditure - £72,780 - Debit for the year - £20,103 – but we carried forward a significant sum from 2022/23 – see below. Of this, approx. 69% of our expenditure was spent on staffing costs and approx. 28% on direct delivery/activity costs, showing that almost all of our income directly impacts on the young people with whom we work. In terms of financial security and trying to ensure sustainability of our services, our cash balance at the end of the period is £57,376 (of which, £25,916 is held in reserves). This will help us to offer staff security for a year's delivery of youth clubs, alongside ongoing fundraising.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	- NTY aims to retain sufficient financial reserves to protect against failure to meet fundraising targets, unforeseen costs and general business risk. - The medium-term aim is to hold sufficient unrestricted financial reserves to meet 6 months' running costs.
Amount of reserves held	Para 1.22	£25,916
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	NTY's principal source of funding is from grant-making trusts and organisations. In 2023/24 it also raised a small amount (approx. £2,791) from young people's subs and sales of hoodies and approx. £2,944 payment for activities (e.g., towards residentials and trips). Subs and activity costs are deliberately set low (or are waived) to ensure no
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		young person is excluded from NTY provision.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	NTY's principal risk would be failing to secure sufficient funding to employ a youth worker to manage and run delivery to the young people. Trustees monitor this carefully and adapt staffing to suit. A secondary risk is if current trustees resign. We are continually advertising to increase trustee numbers.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution (last amended 5/2/2020)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	North Tyne Youth is a Charitable Incorporated Organisation whose only voting members are its charity trustees.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	- Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. - In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Board of Trustees manages NTY at a strategic level, with individual trustees taking responsibility for specific areas such as finance, safeguarding, HR and health and safety. The Youth Development Worker manages NTY at an operational level, with support from trustees and local/regional youth work networks.
Relationship with any related parties	Para 1.51	NTY works in partnership with a number of local organisations and, for its centre-based work, specifically works in partnership with RTC Sports (Otterburn), Reed Hall Committee (Bellingham), Humshaugh Parish Council, Kirkwhelpington Parish Council, Bellingham Middle School, Haydon Bridge High School and Kielder Primary School. It is also a founder member of a new Northumberland rural youth group alliance (coordinated by Berwick Youth Project).
Other		

Reference and Administrative details

Charity name	North Tyne Youth
Other name the charity uses	
Registered charity number	1189025
Charity's principal address	RTC Sports Centre, Otterburn, Northumberland, NE19 1HE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carol Hawman	Chair		
2	Sam Kellie	Treasurer		
3	Kevin Price			

4	Kelly Hollings			
5				
6				
7				
8				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

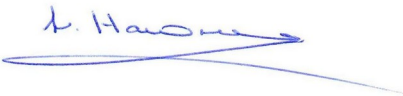
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)		
Full name(s)	Carol Hawman	
Position	Chair	
Date	9 th December 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

North Tyneside Youth

1189025

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

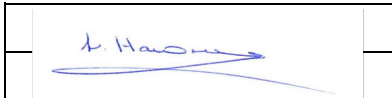
To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants and donations	46,145	-	-	46,145	78,716
Contributions from parents/guardians/subscriptions/sales of hoodies etc.	2,791	-	-	2,791	2,943
Charged for activities	2,944	-	-	2,944	-
Interest	797	-	-	797	106
	-	-	-	-	-
Sub total (Gross income for AR)	52,677	-	-	52,677	81,765
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	52,677	-	-	52,677	81,765
A3 Payments					
Rent	2,280	-	-	2,280	1,649
Wages	50,318	-	-	50,318	37,646
Other direct costs	20,183	-	-	20,183	19,710
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	72,780	-	-	72,780	59,005
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	72,780	-	-	72,780	59,005
Net of receipts/(payments)	- 20,103	-	-	- 20,103	22,760
A5 Transfers between funds	43,549	43,549	-	-	-
A6 Cash funds last year end	33,930	43,549	-	77,479	54,719
Cash funds this year end	57,376	-	-	57,376	77,479

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CAF Cash Account	30,971		-
	Charity Bank Savings Account	25,916	-	-
	Petty Cash	489	-	-
	Total cash funds	57,376	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Laptop (to 31 March 2021)	Unrestricted	-	-
	Printer (to 31 March 2021)	Unrestricted	-	-
	Samsung Tablet (to 31 March 2021)	Unrestricted	-	-
	Outdoor Equipment (to 31 March 2021)	Unrestricted	-	-
	Samsung Phone (to 31 March 2022)	Unrestricted	-	-
	Tent (to 31 March 2022)	Unrestricted	-	-
	Bean bags/floor cushions (to 31 March 2022)	Unrestricted	-	-
	Storage unit (to 31 March 2022)	Unrestricted	-	-
	Laptop (to 31 March 2022)	Unrestricted	-	-
	Musical instruments (to 31 March 2022)	Unrestricted	-	-
	Circus equipment (to 31 March 2022)	Unrestricted	-	-
	Karaoke Machine (to 31 March 2024)	Unrestricted	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Carol Hawman	16/12/2024	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

NORTH TYNE YOUTH

On accounts for the year
ended

31st MARCH 2024

Charity no
(if any)

1189025

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below*~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

G. Dagg

Date:

20/11/24

Name:

GEMMA DAGG

Relevant professional
qualification(s) or body
(if any):

ASSOCIATION OF CHARTERED CERTIFIED
ACCOUNTANTS

Address:

LLOYDS BANK HOUSE, BELLINGHAM,
HEXHAM, NORTHUMBERLAND NE48 2AZ

NORTH TYNE YOUTH

England & Wales - Charity number 1189025

Accounts



Trustees' Annual Report for 2022-2023

From: 1/4/22 To: 31/3/23

Charity name: NORTH TYNE YOUTH

Charity registration number: 1189025

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charitable objective of the Charitable Incorporated Organisation as set out in the Constitution is: To advance in life and help young people through: ● the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; ● the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	● Running weekly youth clubs for: juniors (8-11 year olds) and seniors (12-16 year olds) in Otterburn; juniors (8-10 year olds) and inters (11-13 year olds) in Bellingham; and 8-13 year olds in Humshaugh. ● Running a fortnightly drop-in session for 14-18 year olds in Bellingham. ● Running lunchtime clubs for pupils at Bellingham Middle School (Thursdays) and Haydon Bridge High School (Tuesdays). ● Supporting a fortnightly youth club in Kirkwhelpington for 8-16 year olds. ● Organising additional activities, trips and residentials for young people.
Statement confirming whether the trustees have had regard to the guidance	Para 1.18	The trustees are aware of and have had regard to the Charity Commission guidance on public benefit.

issued by the Charity Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant-making	Para 1.38	N/A
Policy on social investment including programme-related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Approx. 28 volunteers contributed to the work of NTY during the year. This included support for regular youth club sessions, help on additional trips and residentials, and advice and involvement in leading and managing the charity.
Other - contribution made by local partners		Approx. 31 local agencies worked in partnership with NTY to support the delivery to young people. This included voluntary groups, regional charities and trusts, and local businesses.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	- NTY reached approx. 281 young people during the year, including 98 8-11 year olds and 183 12-16 year olds, 148 girls, 130 boys and 48 young people with additional needs. - The young people came from a large rural catchment (approx. 1032 sq km) of mostly small settlements (18 villages and 21 farms), reflecting NTY's priority of targeting young people who are rurally isolated. - To achieve this, NTY delivered approx. 303 hours through 230 weekly sessions and 16 additional trips and residentials.

		- Activities were held on-site (in 5 local centres) and off-site, both locally and regionally. These included arts and crafts, drama and dance, physical activities, environmental activities, heritage activities, outdoor and adventurous activities and leadership development. - The benefits to young people included personal development (e.g. confidence and resilience), social development (e.g. friendship and belonging), health and wellbeing (physical and mental/emotional), learning and life skills that support their education and employability, and citizenship and sense of contributing to their community.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NTY objectives for the year were to secure its ongoing centre-based provision and to begin to expand to new centres in line with its five-year strategic vision. To secure the achievements listed in the previous section, NTY: - appointed 3 Sessional Youth Support Workers - adapted session age-groups to accommodate increasing numbers of young people safely - prioritised term-time provision to reflect the wishes and needs of young people - initiated a new club in Humshaugh, in partnership with Humshaugh Parish Council.
Performance of fundraising activities against objectives set	Para 1.41	NTY did not have a specific fundraising target, other than to secure funds for the above staffing, but exceeded expectations by raising approx. £78,716 from grants and legacies. This enabled us to increase our staff cover for regular sessions (allowing us to increase numbers of young people and manage those larger numbers safely) and plan for the recruitment of another professional youth worker. It also enabled us to secure administrative support for a few hours per week to ensure youth work staff can focus on provision for the young people.

Investment performance against objectives	Para 1.41	N/A
Other		We invested £25,000 reserves in a one-year, fixed-rate savings account to ensure security and to earn a small amount of interest.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the financial period (using rounded figures from our annual return): • Income - £81,765 • Expenditure - £59,005 • Surplus - £22,760 Of this, approx. 67% of our expenditure was spent on staffing costs and approx. 25% on direct delivery/activity costs, showing that almost all of our income directly impacts on the young people with whom we work. In terms of financial security and trying to ensure sustainability of our services, our cash balance at the end of the period is £77,479 (of which, £25,000 is held in reserves). This will help us to plan for at least a year's delivery of services, appoint another professional youth worker and offer some staff security, alongside ongoing fundraising. This will enable us to expand our services to more young people whilst helping to 'future-proof' NTY against staff changes.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	• NTY aims to retain sufficient financial reserves to protect against failure to meet fundraising targets, unforeseen costs and general business risk. • The medium-term aim is to hold sufficient unrestricted financial reserves to meet 6 months' running costs.
Amount of reserves held	Para 1.22	£25,000

Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	NTY's principal source of funding is from grant-making trusts and organisations. In 2022/23 it also raised a small amount (approx. £2,943) from young people's subs and sales of hoodies. Subs and activity costs are deliberately set low (or are waived) to ensure no young person is excluded from NTY provision.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	NTY's principal risk would be failing to secure sufficient funding to employ a youth worker to manage and run delivery to the young people. Trustees monitor this carefully and adapt staffing to suit.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution (last amended 5/2/2020)
How is the charity constituted?	Para 1.25	North Tyne Youth is a Charitable Incorporated Organisation whose only voting members are its charity trustees.

(e.g unincorporated association, CIO)		
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	• Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. • In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Board of Trustees manages NTY at a strategic level, with individual trustees taking responsibility for specific areas such as finance, safeguarding, HR and health and safety. The Youth Development Worker manages NTY at an operational level, with support from trustees and local/regional youth work networks.
Relationship with any related parties	Para 1.51	NTY works in partnership with a number of local organisations and, for its centre-based work, specifically works in partnership with RTC Sports (Otterburn), Reed Hall Committee (Bellingham), Humshaugh Parish Council, Bellingham Middle School, Haydon Bridge High School and Kirkwhelpington Youth Group.
Other		

Reference and Administrative details

Charity name	North Tyne Youth
Other name the charity uses	
Registered charity number	1189025
Charity's principal address	RTC Sports Centre, Otterburn, Northumberland, NE19 1HE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sam Kellie			
2	Lesley Bates	Treasurer		
3	Carol Hawman	Chair		
4	Kevin Price			
5	Cliff Lamb			
6	Kelly Hollings		From May 2022	
7	Lauren Bowden		From Sept 2022	
8				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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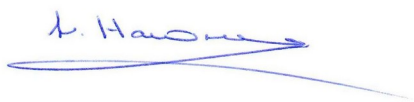
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Carol Hawman	
Position	Chair	
Date	30th May 2023	



Receipts and payments accounts

CC16a

For the period
from

1/4/2022

To

31-Mar-23

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants and donations	11,925	66,791	-	78,716	44,210
Contributions from parents/guardians/subscriptions/sales of hoodies etc	2,943	-	-	2,943	3,306
Charged for activities	-	-	-	-	300
Receipts from RTC (previous body)	-	-	-	-	2,883
Petty cash introduced	-	-	-	-	102
Interest	106	-	-	106	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,974	66,791	-	81,765	50,801
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,974	66,791	-	81,765	50,801
A3 Payments					
Rent	375	1,274	-	1,649	2,075
Wages	21,119	16,527	-	37,646	30,499
Other direct costs	8,895	10,815	-	19,710	12,870
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	30,389	28,616	-	59,005	45,444
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	3,506
Sub total	-	-	-	-	3,506
Total payments	30,389	28,616	-	59,005	48,950
Net of receipts/(payments)	- 15,415	38,175	-	22,760	1,851
A5 Transfers between funds	- 1,669	1,669	-	-	-
A6 Cash funds last year end	51,014	3,705	-	54,719	52,869
Cash funds this year end	33,930	43,549	-	77,479	54,720

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds				
		33,930	43,549	-
		-	-	-

	-	-	-
Total cash funds	33,930	43,549	-
(agree balances with receipts and payments account (s))	OK	OK	OK

Unrestricted funds

Restricted funds

Endowment funds

Details

to nearest £

to nearest £

to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B3 Investment assets

		-	-
		-	-
		-	-
		-	-
		-	-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B4 Assets retained for the charity's own use

Laptop (to 31 March 2021)	Unrestricted	-	-
Printer (to 31 March 2021)	Unrestricted	-	-
Samsung tablet (to 31 March 2021)	Unrestricted	-	-
Outdoor equipment (to 31 March 2021)	Unrestricted	-	-
Samsung phone (to 31 March 2022)	Unrestricted	-	-
Tent (to 31 March 2022)	Unrestricted	-	-
Bean bags/floor cushions (to 31 Mar 2022)	Unrestricted	-	-
Storage unit (to 31 March 2022)	Unrestricted	-	-
Laptop (to 31 March 2022)	Unrestricted	-	-
Musical instruments (to 31 March 2022)	Unrestricted	-	-
Circus equipment (to 31 March 2022)	Unrestricted	-	-

B5 Liabilities

	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Carol Hawman

30/5/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

North Tyne Youth

**On accounts for the year
ended**

31 March 2023

**Charity no
(if any)**

1189025

Set out on pages

3-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Marcella Shone

Date:

1 June 2023

Name:

Marcella Shone

**Relevant professional
qualification(s) or body
(if any):**

Fellow of Institute of Chartered Accountants in England & Wales

Address:

3 Hazel Cottages, Otterburn, Northumberland, NE19 1LL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

NORTH TYNE YOUTH

England & Wales - Charity number 1189025

Accounts



Trustees' Annual Report for 2021-2022

From: 1/4/21 To: 31/3/22

Charity name: NORTH TYNE YOUTH

Charity registration number: 1189025

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charitable objective of the Charitable Incorporated Organisation as set out in the Constitution is: To advance in life and help young people through: - the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; - the provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- Running weekly youth clubs for juniors (8-11 year olds) and seniors (12-16 year olds) in Otterburn and Bellingham. - Running a fortnightly drop-in session for 14-18 year olds in Bellingham. - Running a lunchtime support session for pupils at Bellingham Middle School. - Supporting a fortnightly youth club in Kirkwhelpington for 8-16 year olds. - Organising additional activities, trips and residential for young people.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of and have had regard to the Charity Commission guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant-making	Para 1.38	N/A

Policy on social investment including programme-related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	Approx. 21 volunteers contributed to the work of NTY during the year. This included support for regular youth club sessions, help on additional trips and residentials, and advice and involvement in leading and managing the charity.
Other - contribution made by local partners		Approx. 31 local agencies worked in partnership with NTY to support the delivery to young people. This included voluntary groups, regional charities and trusts, and local businesses.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	• NTY reached approx. 265 young people during the year, including 142 juniors, 123 seniors, 131 girls, 130 boys and 13 young people with additional needs. • The young people came from a large rural catchment (approx. 1032 sq km) of mostly small settlements (18 villages and 21 farms), reflecting NTY's priority of targeting young people who are rurally isolated. • To achieve this, NTY delivered approx. 281 hours through 180 weekly sessions and 18 additional trips and residentials. • Activities were held on-site (in local centres) and off-site, both locally and regionally. These included arts and crafts, drama and dance, physical activities, environmental activities, heritage activities, outdoor and adventurous activities and leadership development. • The benefits to young people included personal development (e.g. confidence and resilience), social development (e.g. friendship and belonging), health and wellbeing (physical and mental/emotional), learning and life skills that support their education and employability, and citizenship and sense of contributing to their community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	NTY objectives for the year were to consolidate its foundation as a newly established charity and to re-engage young people in the face-to-face delivery that was affected during the Coronavirus pandemic. To secure the achievements listed in the previous section, NTY:
-------------------------------------	-----------	---

		- Increased the Youth Development Worker hours (from 22 to 30 per week) - Recruited a Youth Support Worker (9 hours per week) - Appointed a session-specific Youth Support Worker for the 14-18s group - Supported a trainee youth worker from Sunderland University. Additionally, NTY drafted a strategic vision to extend and enhance provision from 2022 onwards.
Performance of fundraising activities against objectives set	Para 1.41	NTY did not have a specific fundraising target, other than to secure funds for the above staffing, but exceeded expectations by raising approx. £37,000 from grants and legacies. This will be used to expand provision in 2022/23.
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the financial period (using rounded figures from our annual return): - Income - £50,800 - Expenditure - £48,950 - Surplus - £1,851 Of this, approx. 62% was spent on staffing costs and approx. 30% on direct delivery/activity costs, showing that almost all of our income directly impacts on the young people with whom we work. In terms of financial security and trying to ensure sustainability of our services, our cash balance at the end of the period is £54,720 (of which, just over half is held in reserves). This will help us to plan for at least a year's delivery of services whilst offering some staff security, alongside ongoing fundraising. Funds raised in addition to our current needs will be used to expand our services to more young people.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	NTY aims to retain sufficient financial reserves to protect against failure to meet fundraising targets, unforeseen costs and general business risk.

		The medium-term aim is to hold sufficient unrestricted financial reserves to meet 6 months' running costs.
Amount of reserves held	Para 1.22	£25,934.60
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	NTY's principal source of funding is from grant-making trusts and organisations. In 2021/22 it also raised a small amount (approx. £1,355) from young people's subs. These are deliberately set low (or are waived) to ensure no young person is excluded from NTY provision.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	NTY's principal risk would be failing to secure sufficient funding to employ a youth worker to manage and run delivery to the young people. Trustees monitor this carefully and adapt staffing to suit.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution (last amended 5/2/2020)
How is the charity constituted? (e.g. unincorporated association , CIO)	Para 1.25	North Tyne Youth is a Charitable Incorporated Organisation whose only voting members are its charity trustees.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled	Para 1.25	- Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. - In selecting individuals for appointment as charity trustees, the charity trustees must

to appoint one or more trustees		have regard to the skills, knowledge and experience needed for the effective administration of the CIO.
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Board of Trustees manages NTY at a strategic level, with individual trustees taking responsibility for specific areas such as finance, safeguarding, HR and health and safety. The Youth Development Worker manages NTY at an operational level, with support from trustees and local/regional youth work networks.
Relationship with any related parties	Para 1.51	NTY works in partnership with a number of local organisations and, for its centre-based work, specifically works in partnership with RTC Sports (Otterburn), Reed Hall Committee (Bellingham), Bellingham Middle School and Kirkwhelpington Youth Group.
Other		

Reference and Administrative details

Charity name	North Tyne Youth
Other name the charity uses	
Registered charity number	1189025
Charity's principal address	RTC Sports Centre, Otterburn, Northumberland, NE19 1HE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sam Kellie	Chair until 3/2022		
2	Lesley Bates	Treasurer		
3	Carol Hawman	Chair from 3/2022		
4	Kevin Price			
5	Cliff Lamb			
6				
7				

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15			
16			
17			
18			
19			
20			

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	
		
	Full name(s)	Carol Hawman
	Position (eg Secretary, Chair, etc)	CHAIR
	Date	23/01/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

North Tyne Youth

1189025

Receipts and payments accounts

CC16a

For the period
from

01-Apr-21

To

31-Mar-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants and donations	19,255	24,955	-	44,210	66,669
Contributions from parents/ guardians & subscriptions	2,135	550	-	2,685	-
Charged-for activities	300	-	-	300	-
Sales of hoodies etc	621	-	-	621	-
Receipts from RTC (previous body)	2,883	-	-	2,883	-
Petty Cash introduced	102	-	-	102	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	25,295	25,505	-	50,800	66,669
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	25,295	25,505	-	50,800	66,669
A3 Payments					
Rent	1,875	200	-	2,075	-
Wages	24,611	5,888	-	30,499	12,511
Other direct costs	6,624	6,246	-	12,870	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	33,109	12,334	-	45,444	12,511
A4 Asset and investment purchases, (see table)					
	3,506	-	-	3,506	1,290
	-	-	-	-	-
Sub total	3,506	-	-	3,506	1,290
Total payments	36,615	12,334	-	48,950	13,801
Net of receipts/(payments)	(11,320)	13,171	-	1,851	52,868
A5 Transfers between funds	25,662	- 25,662	-	-	-
A6 Cash funds last year end	36,672	16,197	-	52,869	-
Cash funds this year end	51,014	3,705	-	54,720	52,868

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		51,014	-	-
		-	-	-
		-	-	-
	Total cash funds	51,014	3,705	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Laptop (to 31 March 2021)	Unrestricted	-	-
	Printer (to 31 March 2021)	Unrestricted	-	-
	Samsung tablet (to 31 March 2021)	Unrestricted	-	-
	Outdoor equipment (to 31 March 2021)	Unrestricted	-	-
	Samsung phone (to 31 March 2022)	Unrestricted	-	-
	Tent (to 31 March 2022)	Unrestricted	-	-
	Bean bags/floor cushions (to 31 Mar 2022)	Unrestricted	-	-
	Storage unit (to 31 March 2022)	Unrestricted	-	-
	Laptop (to 31 March 2022)	Unrestricted		
	Musical instruments (to 31 March 2022)	Unrestricted		
	Circus equipment (to 31 March 2022)	Unrestricted	-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		CAROL HAWMAN	23/01/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
North Tyne Youth

**On accounts for the year
ended**

31 March 2022

**Charity no
(if any)**

1189025

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Marcella Shone

Date:

23 January 2023

Name:

Marcella Shone

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Institute of Chartered Accountants in England & Wales

Address:

3 Hazel Cottages, Otterburn, Northumberland, NE19 1LL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Accounts



Trustees' Annual Report for the period

From: 1/4/20 (CIO set up on 1/9/20) **Period start date** **To:** 31/3/21
Period end date

Charity name: NORTH TYNE YOUTH

Charity registration number: 1189025

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The charitable objective of the Charitable Incorporated Organisation as set out in the Constitution is; To advance in life and help young people through: - The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; - Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- Operation of weekly youth clubs in Otterburn & Bellingham - Supporting youth sessions in Kirkwhelpington - Organising activities / trips / residential for young people
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on	Para 1.18	The trustees are aware of and have had regard to the Charity Commission Guidance on public benefit.

public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	We recognise the role and contribution from volunteers who support NTY in achieving its purposes.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	- This is the first Annual Report for North Tyne Youth. NTY previously ran as a project within the Rede Tyne Coquet (RTC) Centre, Otterburn. NTY became a CIO on 1/9/20. - In September 2020 NTY trustees successfully recruited a new Youth Development Worker - Despite the challenges faced under COVID19 restrictions NTY has continued to support young people via online youth sessions and activities and where possible offer face to face activities.

		- We have been able to support and engage with young people via school settings (Otterburn Primary & Bellingham Middle School)
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the end of this period the financial position of the charity was at £52,690.05 surplus. £34,429.01 was transferred across to North Tyne Youth from RTC Sports on incorporation of NTY (as funds already raised for youth activities).
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	- NTY aims to retain sufficient financial reserves to protect against failure to meet fundraising targets, unforeseen costs and general business risk. - The medium-term aim is to accumulate sufficient unrestricted financial reserves to meet 6 months' running costs.
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	NTY principal source of funding is from grant making trusts and organisations.
Investment policy and objectives including any		

social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution (last amended 5/2/20)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	North Tyne Youth is a Charitable Incorporated Organisation whose only voting members are its charity trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	- Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. - In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	

Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	North Tyne Youth
Other name the charity uses	
Registered charity number	1189025
Charity's principal address	RTC Sports Centre, Otterburn NE19 1HE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sam Kellie	Chair		
2	Lesley Bates	Treasurer		
3	Carol Hawman			
4	Kevin Price			
5	Cliff Lamb			
6	Alan Lamb		1/4/20 - 1/11/21	
7	Angela Morrison		1/4/20 - 23/2/21	
8				
9				
10				

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

	Signature(s)		
	Full name(s)	SAM KELLIE	
	Position (eg Secretary, Chair, etc)	CHAIR	
	Date	12/1/22	



CHARITY COMMISSION
FOR ENGLAND AND WALES

North Tyne Youth

No (if any)
1189025

Receipts and payments accounts

For the period from	Period start date 4/14/2020	To	Period end date 3/31/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Grants and donation	40,056	26,613	-	66,669
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	40,056	26,613	-	66,669
A2 Asset and investment sales, (see table).				
None to report	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	40,056	26,613	-	66,669
A3 Payments				
Purchases and payment of wages	2,760	9,751	-	12,511
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	2,760	9,751	-	12,511
A4 Asset and investment purchases, (see table)				
Assets	625	665	-	1,290
	-	-	-	-
Sub total	625	665	-	1,290
Total payments	3,384	10,416	-	13,800
Net of receipts/(payments)	36,672	16,197	-	52,868
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	36,672	16,197	-	52,868

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash in bank	36,672	16,197
			-
		-	-
	Total cash funds	36,672	16,197
	(agree balances with receipts and payments account(s))	OK	OK
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use			
	Details	Fund to which asset belongs	Cost (optional)
	Laptop	Restrictricted	-
	Printer	Restrictricted	-
	Tablet	Unrestricted	-
	Outdoor Equipment	Unrestricted	-
			-
			-
			-
B5 Liabilities			
	Details	Fund to which liability relates	Amount due (optional)
	PAYE/NIC to HMRC	Unrestricted	175
			-
			-
Signed by one or two trustees on behalf of all the trustees			
Signature		Print Name	
L BATES		Lesley Bates	

CC16a

Last year
to the nearest £

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	-



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

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-
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-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

01 April 2021

Date of
approval

1/22/2022



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
North Tyne Youth

**On accounts for the
period ended**

31 March 2021

**Charity no
(if any)**

1189025

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/ 03 / 2021**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Marcella Shone

Date: 20 January 2022

Name: Marcella Shone

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Institute of Chartered Accountants in England & Wales

Address:

3 Hazel Cottages, Otterburn, Northumberland, NE19 1LL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.