

	2020/21	2021/22	2022/23	2023/24
Balance B/F	£12,086		###	###
Income		###	£8,510.61	###
Expenditure		###	£7,481.36	###
Petty Cash	0			
Reserves			£8,000.00	£8,000.00
Total c/f		###	###	£2,481.62

Saron **###**

Petty cash **700**

Gift Cards **400**

Total **###**

Date	Item Description	Amount	Food Stock
Apr	Food	£2,343.89	£2,343.89
	Mobile	£20.00	
	Office	£45.00	
May	Food	£1,058.86	£1,058.86
	Office	£20.00	
	Community Garden	£108.97	
June	Food	£324.55	£324.55
July	Food	£492.09	£492.09
	Volunteers	£18.00	
Aug	Food	£1,284.69	£1,284.69
28.08.2023	Gift Cards - Faith in families	£1,000.00	
Sept	Food	£1,587.41	£1,587.41
	Mobile Phone Replacement	£99.99	
Oct	Food	£1,647.44	£1,647.44
	Mobile	£10.00	
	Insurance	£236.44	
Nov	Food	£487.35	£487.35
	Office	£28.00	
Dec	Food	£4,715.10	£4,715.10
	Christmas Meat & Veg hampers	£4,000.00	£4,000.00
	Volunteers	£657.50	
	Faith in families Gift Cards	£400.00	
Jan	Food	£608.68	£608.68
	Mobile	£10.00	
Feb	Food	£285.95	£285.95
March	Food	£334.92	£334.92
	Volunteers	£22.25	
	Community Garden	£1,667.48	
Total		###	###

Office/Mobile Community Garden Volunteer Expenses Insurance Christmas Stock

£20.00

£45.00

£20.00

£108.97

£18.00

£99.99

£10.00

£236.44

£28.00

£4,500.00

£657.50

£400.00

£10.00

£22.25

£1,667.48

£232.99

£1,776.45

£697.75

£236.44

£4,900.00

Date	Type	Item Description
April		TBC
May		TBC
10.06.2023	Donation	Anon
	Other trading activities	T Evans Swansea Male Voice Choir
10.07.2023	Donation	Anon
11.07.2023	Donation	Anon
14.7.2023	Donation	WI
19.07.2023	Donation	Anon
20.07.2023	Donation	Birchgrove Primary - Parents
16.08.2023	Gov LA	Swansea City Council - Food Poverty Grant
28.08.2023	Donation	Gift Cards - Faith in families
02.09.2023	Donation	Sullivans Estate Agents
15.09.2023	Donation	Anon
18.09.2023	Donation	Anon
18.09.2023	Other trading activities	T Evans Swansea Male Voice Choir
28.09.2023	Other trading activities	T Evans Swansea Male Voice Choir
28.09.2023	Donation	Anon
01.11.2023	Other trading activities	T Evans Swansea Male Voice Choir
17.11.2023	Donation	Birchgrove WI
17.11.2023	Donation	Anon
22.11.2023	Donation	Birchgrove WI
22.11.2023	Donation	Anon
24.11.2023	Other trading activities	Ynystawe Cricket/Football
27.11.2023	Donation	Anon
01.12.2023	Donation	Anon
01.12.2023	Donation	Birchgrove WI
01.12.2023	Donation	Anon
02.12.2023	Donation	Peniel Green Spiritualist Church
03.12.2023	Other trading activities	T Evans Sponsered Walk
15.12.2023	Gov LA	Llansamlet Ward Councillors
16.12.2023	Donation	Faith in families Gift Cards
19.12.2023	Donation	Seven Dragons
19.01.2024	Donation	Anon
06.02.2024	Donation	T Evans
06.02.2024	Donation	Anon
06.03.2024	Donation	Glantawe Lions
28.03.2024	Donation	Anon

Total

Amount Donation Funding Grant

£0.00

£0.00

£40.00 £40.00

£60.00 £60.00

£100.00 £100.00

£100.00 £100.00

£130.00 £130.00

£20.00 £20.00

£40.00 £40.00

Parents donated money to Foodbank

£5,000.00

£5,000.00

£1,000.00 £1,000.00

£1,000.00 £1,000.00

£5.00 £5.00

£40.00 £40.00

£80.00 £80.00

£50.00 £50.00

£20.00 £20.00

£60.00 £60.00

£125.00 £125.00

£100.00 £100.00

£15.00 £15.00

£100.00 £100.00

£110.00 £110.00

£20.00 £20.00

£255.00 £255.00

£46.77 £46.77

£20.00 £20.00

£30.00 £30.00

£915.00 £915.00

£4,500.00 £4,500.00

£400.00 £400.00

£100.00 £100.00

£45.00 £45.00

£330.00 £330.00

£45.00 £45.00

£200.00 £200.00

£100.00 £100.00

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ank instead of end of year gifts for teachers



Birchgrove Community Foodbank

Annual Report
&
Financial Statement
2023 – 2024

Birchgrove Community Foodbank is a registered charity, reg. no.1188963

Charity's Principal Address:

Birchgrove Community Centre
Lon Gwesyn
Birchgrove
SA7 9LD

Charitable Aims & Objectives

The relief of financial hardship amongst people in Birchgrove and the surrounding area in such ways as the trustees from time to time think fit, in particular but not exclusively by;

- Provide emergency food, essential toiletries, and household items to individuals and families in need and/or for distribution by charities or other organisations working to prevent or relieve poverty.
- Other means include (though not limited to) the provision of support or signposting to relevant information and other advisory services.

We, the trustees consider that these activities have been and continue to be conducted with regard to the guidance of the Charity Commission on public benefit.

Trustees:

Chair Jordan Rees

Secretary Juliet Rees

Trustee Leanne Dymond

Chair's Report

This year, we focussed on the immediate issues and concerns of our clients. Providing much-needed support, sign-posting and food parcels.

The food bank has seen an increase in users this year as the cost of living crisis made the issue of food poverty more acute in our community.

With a very special thank you to all our supporters and indeed the volunteers who worked tirelessly throughout the year regardless of weather ensuring all clients received their food parcels



Jordan Rees Chair

Birchgrove Community Garden

Summer 2023 was an excellent vegetable-growing year. This summer we were able to fill our food parcels to the brim with nutritional, fresh produce from the community garden.

We regularly host group visits from local primary schools, who have enjoyed learning how to grow vegetables,



including kale, tomatoes, cabbages, carrots, a variety of herbs and even some flowers. Once in the winter/spring when the garden is empty and again in the summer when the community garden is in full bloom and they have learned about seeds and plants in their classroom learning. This highlights the work of the foodbank and how we help our community.

Christmas at the Foodbank

Christmas 2023, Local Community Councillors provided funding and practical support to the foodbank at a difficult time for families in need.



Christmas week we delivered over 900 bags of food to approximately 150 families in the local community and surrounding areas. These special Christmas parcels included, turkey crowns, selection boxes and all the trimmings that we all enjoy on these special holidays.

Sponsors & Donors

Special thanks to the local churches, schools, businesses, charities and supermarkets for their continued support enabling the foodbank to provide help and assistance to people and their families living within Birchgrove and the surrounding area.



We have had several food donations from Tesco Swansea Marina customers and Peniel Green Spiritualist Church (pictured left) as well as local schools, churches and supermarkets.

Our Supporters this year included:

City & County of Swansea, Sullivan's Estate Agents, Saron Evangelical Church, Arbourne's Winchwen, Glantawe Lions, Rivalslot Llansamlet, Samlet Church, Tesco Marina, Farm Foods, CK Supermarket Birchgrove, JCP Solicitors, Sensitive Water Solutions, Elsie, ATR Construction, Eastside Foodbank, Poundstretcher, Birchgrove Church, Plough and Harrow, Samlet Sunday Dinners, Tony Evans Swansea Male Voice Choir, Birchgrove WI, Ynystawe Cricket/Football Club, Seven Dragons, Faith in Families.

Future Objectives

Advice and Information: The foodbank would like to set up complimentary advice & information sessions to provide support to its users. For example, collaborate with other charities for pet advice for our clients with animals and repair and recycling advice to help with the cost of living.

Fresh Produce Provision: Plant more fruit trees to include more fresh produce and variety in our food parcels.

Food Skills: We would like to teach cooking skills or recipes that will make the best use of the store cupboard essentials, such as tins and dried food, that we include in our food parcels.

Special Thanks

Birchgrove Community Foodbank Trustees would like to give special thanks to the local Councillors for their continued support to the Foodbank and local community of Birchgrove.

Cllr Alyson Pugh Cllr Ryland Doyle Cllr Matthew Jones Cllr Penny Matthews

Financial Statement

We, as Trustees, have agreed that a proportion of the monies currently available will be placed into a separate savings account as reserves to ensure the steady supply of food stock is available should the amount of donations lessen.

Income

Cash at 01.04.2023

Bank b/f	£ 18,794
Petty cash	£700
Donations	£5,701
Grants/Funding	£9,500
Total	£15,201

Expenditure

Stock replenishment	£19,171
Christmas Stock	£4,900
Community Garden	£1,776
Volunteer Expenses	£698
Insurance	£236
Office Supplies (inc Phone)	£233
Total	£23,515
Less Cash in hand	£0
Less Reserves/Savings	£8,000
Balance C/f	£2,482

Notes to the accounts:

The Trustees discussed and agreed the sum of £8,000 to be placed as a reserve/savings for the bank account.

This will ensure the foodbank will have sufficient funds to continue to operate in the event of a reduction in donations.

I confirm the above accounts provide an accurate record of Birchgrove
Community Centre Foodbank's financial transactions for the year 1st April 2023
to 31st March 2024

Signed

Name Juliet Rees
Position Secretary
Date: 07.02.2025