



**Annual Report
For financial period 1st April 2021 to
31 March 2022**

PIP-UK



**Poland Syndrome Support &
Network**



**www.pip-uk.org Charity Registration Number
:1188941**





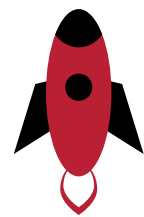
Vision

We will be the centre of expertise for Poland Syndrome Research, Wellbeing & Support Services and Connection.



Mission

Advocate for earlier, consistent diagnosis and treatment paths for the Poland Syndrome community. Building awareness for Poland Syndrome and providing support to the community.



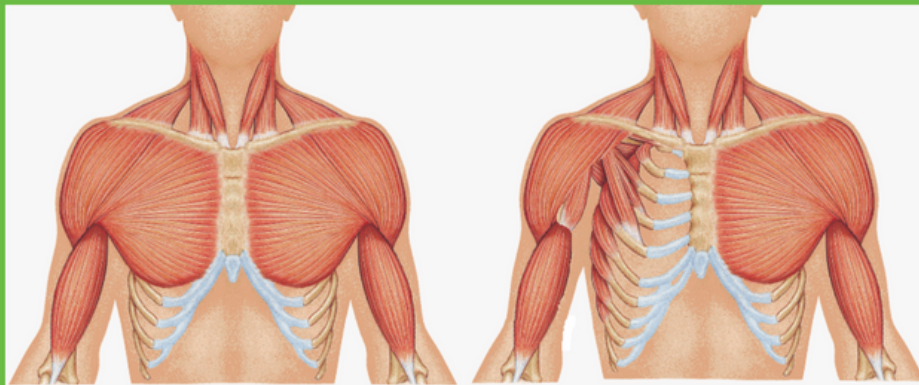
Goals

Our main goals are centred around generating scientific activity, supporting the wellbeing of & connecting people across the Poland Syndrome Community.

Poland Syndrome

About Poland Syndrome

Babies are born with underdeveloped chest muscle on one side.



Typical symmetry seen in pectoralis major muscles

Asymmetry seen due to absent pectoral muscle

Poland Syndrome is a rare birth difference named after Dr Alfred Poland credited with its discovery

Chest Differences

01

80-99% OF PEOPLE WITH POLAND SYNDROME HAVE: ABSENT OR UNDERDEVELOPED:

- CHEST MUSCLE
- BREAST
- NIPPLE

02

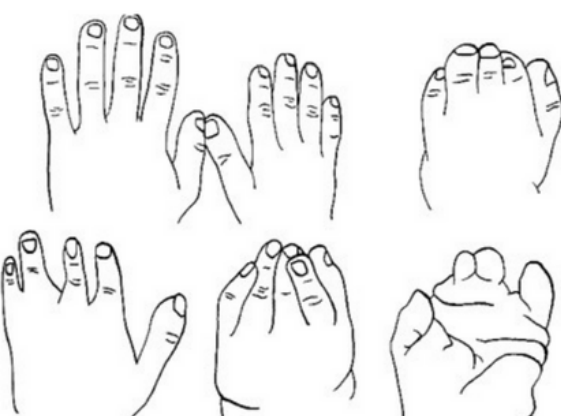
5-29% of people with Poland Syndrome have: Aplasia/Hypoplasia of the sternum



66

Hand Differences

POLAND SYNDROME CAN AFFECT ONE HAND ON THE SAME SIDE OF THE BODY. VISUALLY SMALLER OR FUSED FINGERS, ABSENT OR SHORTENED



01

5-29% of people have Finger syndactyly

02

30-79% of people have Finger symphalangism or Fused Finger bones

About PIP-UK

We set up PIP-UK in 2011, initially as a community group, to raise awareness of Poland Syndrome (PS) and to improve the lives of people living with PS. First we created a website to raise awareness, set up a phone line, then a Facebook page for sharing experiences, and connecting with others. Like us, some of the families we connected with were struggling to get the right diagnosis for their children. We soon realised that many people had lived much of their lives without a proper diagnosis of PS, even connecting to people in their 80's without a diagnosis. This left many people with not just the physical difference to contend with but mental health issues from a life lived without a diagnosis, thinking they are the only person in the world that was born like them.



PIP-UK has created a community group, peer support events, wellbeing sessions, family fun days, children's clinics and a global Poland Syndrome register to better understand the condition and how it manifests in those with it. All activities are free to access to the community and it is for all ages.

Our year in numbers:

30 people were supported with one-to-one support and helped with direct appeals to the NHS for treatment;

160 - that's the number our membership grew to this year;

200 plus phone calls and emails answered for one-to-one support;

616 Instagram followers;

Our year in numbers

Our year in numbers:

30 people were supported with one-to-one advocacy and helped with direct appeals to the NHS for treatment;

160 - that's the number our membership grew to this year;

200 plus phone calls and emails answered for one-to-one support;

616 Instagram followers;

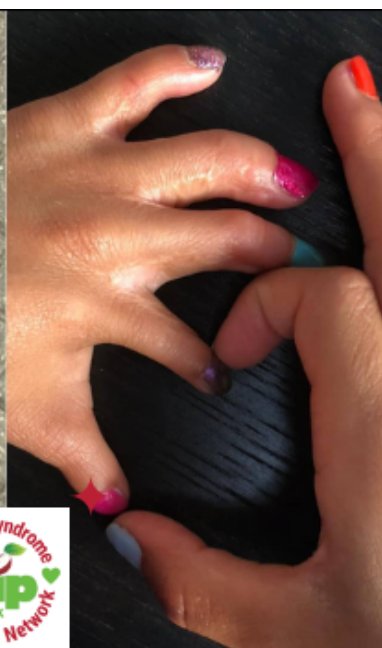
1096 Facebook likes;

1181 Facebook followers;

2000 plus hours spent directly helping and supporting our community;

20 000 pounds in grant money received;

59,000 people saw our Facebook post that was the reach.



Our Major Achievements

We have had a tremendous year of growth and support and our small charity and community has grown by leaps and bounds.

- First Family Weekend at Mount Cook Adventure Centre to bring families together for peer support, outdoor activities and more.
- Launch of first Living well with Poland Syndrome course with Lewis Hatchett.
- First Poland Syndrome MDT clinic at Birmingham Children's Hospital with more planned.
- Launched the Poland Syndrome Community Register (PSCR) - 100 people signed up in the first month





Living Well Sessions

Report and Impact

PIP UK teamed up with one of its Ambassadors, Lewis Hatchett, to create 'Living Well with Poland Syndrome,' a free 6-week programme that focuses on the use of expressive writing and group work to promote the mental health of young people with Poland Syndrome aged 16 to 25.

Lewis Hatchett, a 32-year-old former cricket player with Poland Syndrome, which manifests as a missing right pectoral muscle and two ribs, led the programme. Lewis now hopes to show youth with Poland Syndrome that they, too, are capable of extraordinary feats, hoping to “reframe negative experiences”, and come to realise that the story these young people with Poland Syndrome have been telling themselves is coming from a negative inner voice by sharing their story in the MindStrong journal (PIP-UK Charity, 2021). Lewis hopes that by doing so, the positive inner voice would be able to emerge and shine through.

The programme includes a variety of interesting exercises such as prompt and response sections, vision boards, and spider diagrams, all of which encourage meaningful expression.

The first week focused on building confidence and community, the second week on understanding and building on your strengths, the third week on developing techniques to cope with mental health struggles, the fourth week on training techniques with Poland Syndrome, the fifth week on grounding techniques, and the sixth week on reinforcing all of the techniques learned throughout the programme.



Living Well Sessions

Report and Impact

Overall, the goal of this programme was to provide these young people with Poland Syndrome with a toolkit of strategies and abilities to assist them learn to ‘live well’ with Poland Syndrome by following the structure provided. Journaling was used as an effective tool throughout this programme, as it provides a safe and private outlet for expressing these thoughts and feelings- and has been found in studies to help reduce symptoms linked with traumatic, emotional, or stressful experiences.

Those who participated in the programme took both an opening and closing survey which allowed improvements to be tracked over the course of the six weeks, with participants reporting an average 13 percent improvement in life satisfaction, 6 percent rise in happiness, 17 percent decrease in anxiety, and an astounding 24 percent increase in a sense of ‘worthwhile-ness’ for their day-to-day activities by the end of the programme. These findings clearly demonstrate that PIP UK’s MindStrong collaboration can dramatically improve the mental health of young participants—and the programme also had a major impact on youth self-esteem too!

The young participants reported a 17 percent decrease in their desire to have greater self-respect, indicating that their self-respect had improved since they began the programme!

Furthermore, participants’ inclination to have a positive attitude toward themselves increased by 23 percent, and their satisfaction with themselves increased by 9 percent. These findings demonstrate the powerful influence that journaling programmes can have on teenagers and young adults with rare diseases such as Poland Syndrome.

Living Well Sessions Report and Impact

Polina reported on her experience with the Living Well with Poland Syndrome programme within her blog, saying that “during this course I heard useful things, I even felt that my ideas were being heard,” and that she now doesn’t wear her prosthesis, feeling “better than ever before” (mhamer, 2022).

Overall, it appears that the Living Well with Poland Syndrome programme helped younger people with Poland syndrome change their perspectives on life and themselves. PIP UK would like to continue working in the future to promote the mental health of persons born with Poland Syndrome, based on the success of this programme.

We are planning annual sessions for 2022 and 2023 for all ages.

Living Well with Poland Syndrome

Pilot

LEWIS HATCHETT



Living Well Sessions Impact

13% IMPROVEMENT IN
LIFE SATISFACTION

RISE IN
HAPPINESS

6%

17%

DECREASE IN
ANXIETY

INCREASE IN A
SENSE OF
WORTH

24%



Poland Syndrome community register 2022

Real-world data from registries and other real-world evidence sources remain a fertile ground of opportunity for advocacy groups and biopharma companies to accelerate rare disease research and better characterize and manage these diseases, their progression and treatment.

OBJECTIVES

To answer this challenge, PIP-UK was focused on ensuring that the data were collected in a standardized way, met regulatory requirements and aligned with their vision to build global collaboration, with the technology as a nucleus for patients to convene and share their experiences.

METHODS

PIP-UK started working with Pulse Infotrame in 2021 to launch the Poland Syndrome Community Register. Utilising the Pulse Platform, PIP-UK were able to deploy the registry within 4 months with a recruitment target of 100 participants in the first 3 months. Common data elements to form the central hub for data to be characterized and curated were created. PIP-UK and Pulse addressed the regulatory requirements that would be needed for drug development by ensuring that the data are collected in a platform that adheres to FDA and EMA data standards and further provides confidence to participants that their data are stored safely due to compliance with HIPAA and GDPR.

RESULTS

The registry currently has 147 active participants enrolled into the platform where 48% of them are under the age of 10. The oldest participants are over the age of 80 years old. Over 40% of participants are received a diagnosis of Poland Syndrome from their surgeon, while only 13% received their diagnosis from a GP.

Figure 1. Age at diagnosis

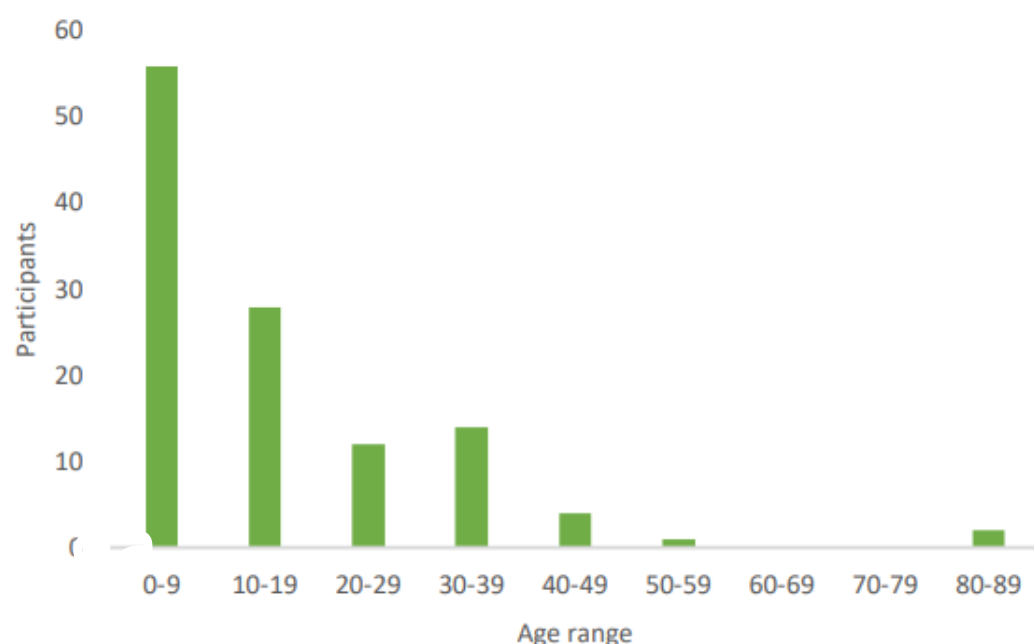
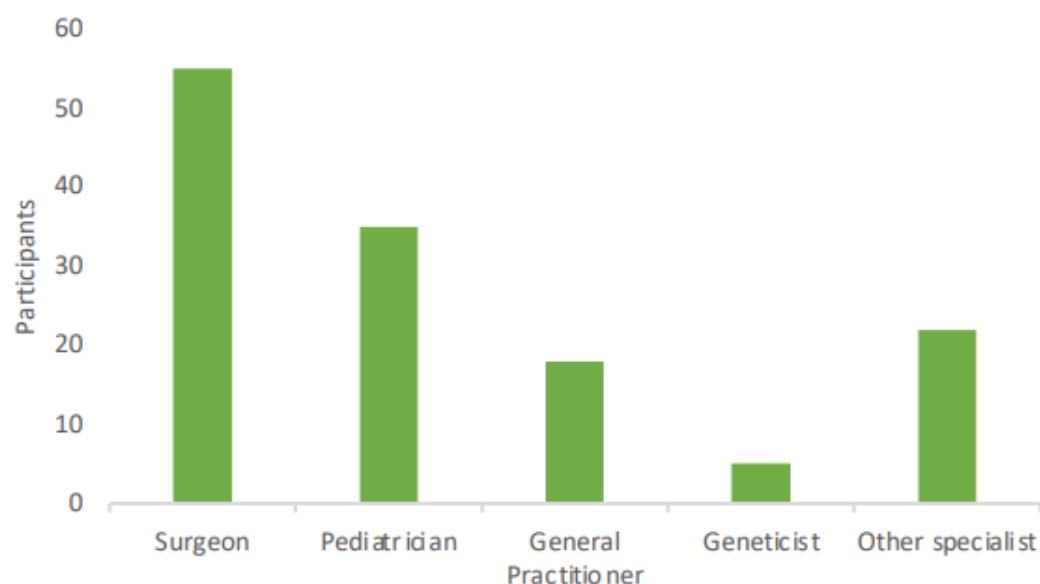


Figure 2. Diagnosis physician



CONCLUSIONS

With advocacy's commitment and leadership PIPUK has illustrated how a rare disease community can come together from all around the world and collaborate with other stakeholders so that research into their condition can be advanced in using scientific methodology.

Poland Syndrome Clinic

We were delighted to announce the first ever Poland Syndrome Clinic in the UK in December 2021. Sam, our CEO has been working with Andrea Jester (Clinical Lead at Birmingham Women's and Children's Hospital) to create a multi-disciplinary clinic specifically to help those living with Poland Syndrome.

At the moment this is a pilot programme and not funded by the NHS. We are delighted that the 3 surgeons also involved agreed there is a need for this multi-disciplinary approach and have agreed to give their time.

Our hope is to do 4 a year and open up to people across the UK.

THIS IS A PILOT PROJECT

CLINIC DATES FOR 2022 & 2023

04 OCT | 22 NOV | 10 JAN | 07 MAR

16 MAY | 12 SEP | 7 NOV

(learn how to get a referral in the info below)



Poland syndrome
MDT



IN CONJUNCTION WITH
BIRMINGHAM WOMEN'S AND
CHILDREN'S NHS TRUST



WHO WE ARE

Andrea Jester
Clinical Lead Hand and Upper Limb
Service
Yvonne Wilson
Consultant Plastic Surgeon
Giampiero Soccorso
Consultant Paediatric Surgeon
Sam Fillingham
CEO & Family Support Lead PIP-UK



ESTABLISHED IN
2021 AS THE 1ST
POLAND
SYNDROME CLINIC
IN THE UK.

OUR SERVICES

HAND SURGERY

Patients can show hand differences that vary from short and fused to absent fingers. Each patient should be assessed and an individual treatment plan agreed as no patient is the same.

CHEST SURGERY

Patients chest differences can vary. Each patient will be assessed and an individual treatment plan agreed with our experienced plastic surgeon.

PSYCHOLOGY

Experienced and registered therapists, trained both in the psychological and emotional aspects of your health.

THORACICS

We can provide support in case of severe rib cage anomalies, such as anterior chest wall (pectus excavatum, carinatum or combination of both) or ribs (rib agenesis).

FAMILY SUPPORT

PIP-UK is here to support every member of the family with living with Poland Syndrome from diagnosis to treatment. We can connect you to a community of families affected by Poland Syndrome and we provide events to reduce the isolation of living with a rare condition.

CURRENTLY NOT FUNDED BY NHS

Our Impact



**1ST
POLAND
SYNDROME
CLINIC IN
THE UK**



**25+
FAMILIES
VISITED THE
CLINIC
SINCE
OPENING**

Our Impact



**1ST FAMILY
WEEKEND
FOR OUR
COMMUNITY**



**27 FAMILIES
ATTENDED
OUR
FAMILY
WEEKEND**



**8 EVENTS
BRINGING
OUR
COMMUNITY
TOGETHER**



PIP Parents information Portal - Operating as PIP-UK Poland Syndrome Support and Network

Trustee's Report - General Information

Registered Charity Number: 1188941 Flat 3, School Court, Meyer Street, Stockport, SK3 8JE

Trustees:

Angel Scott-Bottoms (Chair) Liz Mckenna (Secretary)
Victoria Bedwell (Treasurer from 10 May 21)
Shirley Proctor (Trustee) Robbie Woods (Trustee 20)
Sue King (Resigned 10th March 2022 - Trustee)

Our purpose

To relieve those effected by Poland Syndrome in particular but not exclusively by:

- Promoting improvements in care for people who are affected by Poland syndrome.
- Undertaking research into effects of Poland Syndrome and disseminating the useful results thereof
- Increasing awareness of Poland Syndrome amongst health professionals and the general public
- The provision of free advice and assistance to persons effected by Poland Syndrome and their families

Structure, Governance and Management

PIP-UK is a registered charity number 1188941, governed by the Charities Act 2006. The charity is a Charitable Incorporated Organisation registered on 7 April 2020 under the CIO Governing Document. New trustees are appointed by the serving trustees, considering the skills required by the board.

Activities

121 advice and support for families affected by Poland Syndrome. Advocacy services with health care professionals. Wellbeing services and family support services. Hosting events that bring the community together.

Public Benefit

The Trustees confirm that they referred to the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives for the year. Public benefit has been achieved as per the activities outlined in the 'Our Achievements' section of this report.

Financial Review

We have sufficient funds to support the planned projects and running costs and we will be working on diversifying our fundraising to support our growth and vision for the Poland Syndrome Community by increasing the community fundraising and reaching out to other grant providers.



PIP Parents information Portal - Operating as PIP-UK Poland Syndrome Support and Network

Trustee's Report - General Information

Registered Charity Number: 1188941 Flat 3, School Court, Meyer Street, Stockport, SK3 8JE

Reserves Policy

This policy is designed to set out the process of determining the appropriate level of reserves that PIP-UK is required to hold in order to meet its requirements, while ensuring we are meeting the needs of our service users as best as possible.

This means ensuring we can meet our basic running costs, periods of funding and other uncertainty, while ensuring money is available to allow us to meet our charitable aims.

Using guidance from the Charity Commission, we have identified that our reserves policy is split between the below items, to ensure confidence in our going concern.

Running Costs

Taking into account our number of paid staff, and notice periods (where applicable), our reserves should cover at a minimum the notice period of these paid staff members, including salary, pensions, and associated tax.

Where other running costs become applicable (for example, rent), this will be considered.

Variances in Funding Streams and Restricted Funds

PIP-UK has high reliance on individual fundraisers and donations, which by nature is a variable funding source. While PIP-UK does gain support via grants from individual organisations of generally between 0 and 10,000 pounds, these are not repeating grants.

In general, the expectation would be for a peak in funding streams around 'PS Awareness Day', and potentially events such as Christmas, with troughs in funding streams around these dates.

To ensure going concern, PIP-UK will consider the variability of the funding streams in place, and identify and acknowledge any income that should be placed to a Restricted Fund. There is therefore an expectation in our Reserves Policy that PIP-UK will hold higher reserves than our identified range for part of the year, which will be retained to 'flatten' the expected trough in funding at other parts of the year.

Based on the variability of funding streams, and on the basis that PIP-UK is a relatively new charity, we have also identified mitigating processes in the event our expected reserves level cannot be maintained. On discussion with our key third party supplier of the Registry, we have identified alternative payment processes in an emergency event; we have also identified minimum contractual hours that would be possible to maintain the charity's existence in such an event.



PIP Parents information Portal - Operating as PIP-UK Poland Syndrome Support and Network

Trustee's Report - General Information

Registered Charity Number: 1188941 Flat 3, School Court, Meyer Street, Stockport, SK3 8JE

Reserves Policy

We are also working towards diversifying our income streams as part of the awareness programme, with the aim to bolster basic levels of funding throughout the year.

Lower and Upper Range of Reserves

Based on the above, we will have a lower and upper range of reserves that will be reviewed on an at least annual basis to ensure this remains appropriate to our running costs and charitable aims.

This policy has been reviewed in July 2022, at which point the expected level of reserves held is agreed as:

4,000 - 5,000 GBP.

This is based on one paid employee with one month notice period.

Amount of reserves held

Expected level of reserves are approximately 2 months of required spend = 4,000 to 5,000 GBP.

PIP Parents Information Portal

Charity No. 1188941

Trustees' Report and Unaudited Accounts

31 March 2022

PIP Parents Information Portal
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The trustees present their report with the unaudited financial statements of the charity for the year ended 31 March 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

Charity No. 1188941

Trustees

The following trustees served during the year:

V. Bedwell
E. McKenna
S.B. Proctor
A. Scott-Bottoms
R. Woods

Accountants

Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield
HD1 5JL

OBJECTIVES AND ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE & PLANS FOR FUTURE PERIODS.

Refer to Trustee Annual Report.

Statement of trustees' responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the Trust deed. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the charity's trustees


Angel Scott-Bottoms (Feb 9, 2023 14:45 GMT)

A. Scott-Bottoms
Chair
09 February 2023

Independent Examiner's Report to the trustees of PIP Parents Information Portal

I report to the trustees on my examination of the financial statements of PIP Parents Information Portal for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011('the Act'). The trustees consider that an audit is not required for this year under the Charities Act 2011, s.144(2) (the 2011 Act) and that an independent examination is needed.

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in, any material respect:

- the accounting records were not kept in respect of the charity as required by section 130 of the Act; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the applicable requirements concerning the form and content of the financial statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.


V Newham (Feb 9, 2023 14:02 GMT)

Victoria Newham
CPAA
Solutions Accountancy & Bookkeeping Ltd
1 The Mews
Little Brunswick Street
Huddersfield

HD1 5JL
09 February 2023

PIP Parents Information Portal
Statement of Financial Activities
for the year ended 31 March 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
	Notes				
Income and endowments from:					
Donations and legacies	3	11,210	16,315	27,525	22,744
Other trading activities	4	3,184	-	3,184	977
Investments	5	6	-	6	11
Other	6	552	-	552	-
Total		14,952	16,315	31,267	23,732
Expenditure on:					
Raising funds	7	6,426	-	6,426	1,901
Charitable activities	8	745	-	745	2,946
Other	9	12,955	16,315	29,270	351
Total		20,126	16,315	36,441	5,198
Net gains on investments		-	-	-	-
Net (expenditure)/income	10	(5,174)	-	(5,174)	18,534
Transfers between funds		-	-	-	-
Net (expenditure)/income before other gains/(losses)		(5,174)	-	(5,174)	18,534
Other gains and losses					
Net movement in funds		(5,174)	-	(5,174)	18,534
Reconciliation of funds:					
Total funds brought forward		18,534	-	18,534	-
Total funds carried forward		13,360	-	13,360	18,534

PIP Parents Information Portal

Balance Sheet

at 31 March 2022

Charity No. 1188941

		2022 £	2021 £
Current assets			
Debtors	12	4,644	-
Cash at bank and in hand		9,496	21,343
		<u>14,140</u>	<u>21,343</u>
Creditors: Amount falling due within one year	13	(780)	(2,809)
Net current assets		<u>13,360</u>	<u>18,534</u>
Total assets less current liabilities		<u>13,360</u>	<u>18,534</u>
Net assets excluding pension asset or liability		<u>13,360</u>	<u>18,534</u>
Total net assets		<u><u>13,360</u></u>	<u><u>18,534</u></u>
The funds of the charity			
Restricted funds	14		
Unrestricted funds	14		
General funds		3,360	18,534
Designated funds		10,000	-
		<u>13,360</u>	<u>18,534</u>
Reserves	14		
Total funds		<u><u>13,360</u></u>	<u><u>18,534</u></u>

Approved by the trustees on 09 February 2023

And signed on their behalf by:

Angel Scott-Bottoms
Angel Scott-Bottoms (Feb 9, 2023 14:45 GMT)

A. Scott-Bottoms

Chair

09 February 2023

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
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Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
---------------------------------	--

Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
------------------------	--

Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
-------------------------------------	---

Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
---------------------------------	--

Volunteer help	The value of any volunteer help received is not included in the accounts.
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Investment income	This is included in the accounts when receivable.
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Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
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Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.
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Notes to the Accounts

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2021 £
Income and endowments from:	
Donations and legacies	22,744
Other trading activities	977
Investments	11
Total	23,732
Expenditure on:	
Raising funds	1,901
Charitable activities	2,946
Other	351
Total	5,198
Net income	18,534
Net income before other gains/(losses)	18,534
Other gains and losses:	
Net movement in funds	18,534
Reconciliation of funds:	
Total funds carried forward	18,534

3 Income from donations and legacies

	Unrestricted	Restricted	Total 2022
	£	£	£
Donations	1,210	-	1,210
Grants receivable	10,000	16,315	26,315
	<u>11,210</u>	<u>16,315</u>	<u>27,525</u>

4 Income from other trading activities

	Unrestricted	Total 2022
	£	£
Fund raising events	3,184	3,184
	<u>3,184</u>	<u>3,184</u>

5 Income from investments

	Unrestricted	Total 2022
	£	£
Bank interest receivable	6	6
	<u>6</u>	<u>6</u>

6 Other income

	Unrestricted	Total 2022
	£	£
Other unrestricted income	552	552
	<u>552</u>	<u>552</u>

7 Expenditure on raising funds

	Unrestricted	Total 2022
	£	£
<i>Costs of generating voluntary income</i>		
Donations	625	625
Advertising & marketing	1,620	1,620
<i>Fundraising trading costs</i>		
	4,181	4,181
<i>Investment management costs</i>		
Management	-	-
	<u>6,426</u>	<u>6,426</u>

8 Expenditure on charitable activities

	Unrestricted	Total 2022
	£	£
<i>Governance costs</i>		
Governance costs	745	745
	<u>745</u>	<u>745</u>

Notes to the Accounts

9 Other expenditure

	Unrestricted	Restricted	Total
	£	£	£
Employee costs	11,814	16,315	28,129
Motor and travel costs	185	-	185
General administrative costs	956	-	956
	<u>12,955</u>	<u>16,315</u>	<u>29,270</u>

10 Net (expenditure)/income before transfers

2022

This is stated after charging:

£

Independent Examiner's fee

780

11 Staff costs

2022

Salaries and wages

27,221

Pension costs

623

27,844

No employee received emoluments in excess of £60,000.

12 Debtors

2022

£

Trade debtors

3,350

Other debtors

1,294

4,644

13 Creditors:

amounts falling due within one year

2022

£

Other creditors

-

Accruals

780

780

Notes to the Accounts

14 Movement in funds

	At 1 April 2021	Incoming resources (including other gains/losses) £	Resources expended £
Restricted funds:			
Restricted income funds:			
The National Lottery			
Community Fund	-	9,985	(9,985)
Alpkit - AK Foundation	-	480	(480)
St James Place Local Office			
Fund	-	2,500	(2,500)
Lowestoft Council	-	2,000	(2,000)
Mazars Trust	-	1,350	(1,350)
<i>Total</i>	-	16,315	(16,315)
Unrestricted funds:			
General funds	18,534	4,952	(20,126)
Designated funds:			
Maryland Trust	-	10,000	-
<i>Total</i>	-	10,000	-
Total funds	18,534	31,267	(36,441)

Purposes and restrictions in relation to the funds:

Restricted funds:

The National Lottery	Living Well with PS
Community Fund	
Alpkit - AK Foundation	Outdoor activities for family weekend
St James Place Local Office	Launchpad for PS
Fund	
Lowestoft Council	Launchpad for PS
Mazars Trust	Living Well with PS

Designated funds:

Maryland Trust	PSCR Pilot
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15 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £
Net current assets	10,010	3,350
	10,010	3,350

16 Reconciliation of net debt

	At 1 April 2021 £	Cash flows £
Cash and cash equivalents	21,343	(11,847)
	<u>21,343</u>	<u>(11,847)</u>
Net debt	<u>21,343</u>	<u>(11,847)</u>

17 Commitments

Operating lease commitments

Annual commitments under non-cancellable operating leases are as follows:

	2022 Land and buildings £	2022 Other £	2021 Land and buildings £
Operating leases with expiry date:			

Pension commitments

	2022 £
The pension cost charge to the charity amounted to:	<u>623</u>

Notes to the Accounts

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from tax on its charitable activities.

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Statement of Financial Activities - prior year

	Unrestricted funds 2021 £
Income and endowments from:	
Donations and legacies	22,744
Other trading activities	977
Investments	11
Total	23,732
Expenditure on:	
Raising funds	1,901
Charitable activities	2,946
Other	351
Total	5,198
Net income	18,534
Net income before other gains/(losses)	18,534
Other gains and losses:	
Net movement in funds	18,534
Reconciliation of funds:	
Total funds carried forward	18,534

3 Income from donations and legacies

	Unrestricted	Restricted	Total 2022
	£	£	£
Donations	1,210	-	1,210
Grants receivable	10,000	16,315	26,315
	<u>11,210</u>	<u>16,315</u>	<u>27,525</u>

4 Income from other trading activities

	Unrestricted	Total 2022
	£	£
Fund raising events	3,184	3,184
	<u>3,184</u>	<u>3,184</u>

5 Income from investments

	Unrestricted	Total 2022
	£	£
Bank interest receivable	6	6
	<u>6</u>	<u>6</u>

6 Other income

	Unrestricted	Total 2022
	£	£
Other unrestricted income	552	552
	<u>552</u>	<u>552</u>

7 Expenditure on raising funds

	Unrestricted	Total 2022
	£	£
<i>Costs of generating voluntary income</i>		
Donations	625	625
Advertising & marketing	1,620	1,620
<i>Fundraising trading costs</i>		
	4,181	4,181
<i>Investment management costs</i>		
Management	-	-
	<u>6,426</u>	<u>6,426</u>

8 Expenditure on charitable activities

	Unrestricted	Total 2022
	£	£
<i>Governance costs</i>		
Governance costs	745	745
	<u>745</u>	<u>745</u>

Notes to the Accounts

9 Other expenditure

	Unrestricted	Restricted	Total
	£	£	£
Employee costs	11,814	16,315	28,129
Motor and travel costs	185	-	185
General administrative costs	956	-	956
	<u>12,955</u>	<u>16,315</u>	<u>29,270</u>

10 Net (expenditure)/income before transfers

2022

This is stated after charging:

£

Independent Examiner's fee

780

11 Staff costs

2022

Salaries and wages

27,221

Pension costs

623

27,844

No employee received emoluments in excess of £60,000.

12 Debtors

2022

£

Trade debtors

3,350

Other debtors

1,294

4,644

13 Creditors:

amounts falling due within one year

2022

£

Other creditors

-

Accruals

780

780

Notes to the Accounts

14 Movement in funds

	At 1 April 2021	Incoming resources (including other gains/losses) £	Resources expended £
Restricted funds:			
Restricted income funds:			
The National Lottery			
Community Fund	-	9,985	(9,985)
Alpkit - AK Foundation	-	480	(480)
St James Place Local Office			
Fund	-	2,500	(2,500)
Lowestoft Council	-	2,000	(2,000)
Mazars Trust	-	1,350	(1,350)
<i>Total</i>	-	16,315	(16,315)
Unrestricted funds:			
General funds	18,534	4,952	(20,126)
Designated funds:			
Maryland Trust	-	10,000	-
<i>Total</i>	-	10,000	-
Total funds	18,534	31,267	(36,441)

Purposes and restrictions in relation to the funds:

Restricted funds:

The National Lottery	Living Well with PS
Community Fund	
Alpkit - AK Foundation	Outdoor activities for family weekend
St James Place Local Office	Launchpad for PS
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Lowestoft Council	Launchpad for PS
Mazars Trust	Living Well with PS

Designated funds:

Maryland Trust	PSCR Pilot
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15 Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £
Net current assets	10,010	3,350
	10,010	3,350

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	At 1 April 2021 £	Cash flows £
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	<u>21,343</u>	<u>(11,847)</u>
Net debt	<u>21,343</u>	<u>(11,847)</u>

17 Commitments

Operating lease commitments

Annual commitments under non-cancellable operating leases are as follows:

	2022 Land and buildings £	2022 Other £	2021 Land and buildings £
Operating leases with expiry date:			

Pension commitments

	2022 £
The pension cost charge to the charity amounted to:	<u>623</u>

Notes to the Accounts

Expenditure

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Income and endowments from:	
Donations and legacies	22,744
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Total	23,732
Expenditure on:	
Raising funds	1,901
Charitable activities	2,946
Other	351
Total	5,198
Net income	18,534
Net income before other gains/(losses)	18,534
Other gains and losses:	
Net movement in funds	18,534
Reconciliation of funds:	
Total funds carried forward	18,534

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	Unrestricted	Restricted	Total 2022
	£	£	£
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	Unrestricted	Total 2022
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<i>Investment management costs</i>		
Management	-	-
	<u>6,426</u>	<u>6,426</u>

8 Expenditure on charitable activities

	Unrestricted	Total 2022
	£	£
<i>Governance costs</i>		
Governance costs	745	745
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Notes to the Accounts

9 Other expenditure

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Mazars Trust	-	1,350	(1,350)
<i>Total</i>	-	16,315	(16,315)
Unrestricted funds:			
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Designated funds:			
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<i>Total</i>	-	10,000	-
Total funds	18,534	31,267	(36,441)

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Designated funds:

Maryland Trust	PSCR Pilot
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	10,010	3,350

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Operating leases with expiry date:			

Pension commitments

	2022 £
The pension cost charge to the charity amounted to:	<u>623</u>

PIP Parents Information Portal
Detailed Statement of Financial Activities
for the year ended 31 March 2022

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total funds 2022 £	Total funds 2021 £
Income and endowments from:				
Donations and legacies				
Donations	1,210	-	1,210	2,744
Grants receivable	10,000	16,315	26,315	20,000
	<u>11,210</u>	<u>16,315</u>	<u>27,525</u>	<u>22,744</u>
Other trading activities				
Fund raising events	3,184	-	3,184	977
	<u>3,184</u>	<u>-</u>	<u>3,184</u>	<u>977</u>
Investments				
Bank interest receivable	6	-	6	11
	<u>6</u>	<u>-</u>	<u>6</u>	<u>11</u>
Other				
Other unrestricted income	552	-	552	-
	<u>552</u>	<u>-</u>	<u>552</u>	<u>-</u>
Total income and endowments	14,952	16,315	31,267	23,732
Expenditure on:				
Costs of generating donations and legacies				
Donations	625	-	625	510
Advertising & marketing	1,620	-	1,620	-
	<u>2,245</u>	<u>-</u>	<u>2,245</u>	<u>510</u>
Costs of other trading activities				
	<u>4,181</u>	<u>-</u>	<u>4,181</u>	<u>1,390</u>
	<u>4,181</u>	<u>-</u>	<u>4,181</u>	<u>1,390</u>
Investment management costs				
Management	-	-	-	1
	<u>-</u>	<u>-</u>	<u>-</u>	<u>1</u>
Total of expenditure on raising funds	6,426	-	6,426	1,901
Governance costs				
Governance costs	745	-	745	2,946
	<u>745</u>	<u>-</u>	<u>745</u>	<u>2,946</u>
Total of expenditure on charitable activities	745	-	745	2,946
Employee costs				
Salaries/wages	10,906	16,315	27,221	-
Pension costs	623	-	623	-
Staff training	285	-	285	-

Detailed Statement of Financial Activities

	11,814	16,315	28,129	-
Motor and travel costs				
Travel and subsistence	185	-	185	-
	185	-	185	-
General administrative costs, including depreciation and amortisation				
General insurances	227	-	227	-
Software, IT support and related costs	227	-	227	351
Stationery and printing	176	-	176	-
Sundry expenses	326	-	326	-
	956	-	956	351
Total of expenditure of other costs	12,955	16,315	29,270	351
Total expenditure	20,126	16,315	36,441	5,198
Net gains on investments	-	-	-	-
	(5,174)	-	(5,174)	18,534
Net (expenditure)/income				
Net (expenditure)/income before other gains/(losses)	(5,174)	-	(5,174)	18,534
Other Gains	-	-	-	-
Net movement in funds	(5,174)	-	(5,174)	18,534
Reconciliation of funds:				
Total funds brought forward	18,534	-	18,534	-
Total funds carried forward	13,360	-	13,360	18,534