



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/01/2022 To 31/12/2022

Charity name: Fleet & District Beekeepers' Association

Charity registration number: 1188934

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>To promote and further the craft and science of beekeeping and to advance the education of the public in the importance of honey bees to the environment.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Supporting, educating and mentoring beekeepers, and the general public in beekeeping through public and private events, online forums, meetings, email exchanges and formal training.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>Confirmed</b>

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>At the end of 2022 we had a total of 226 members.</b></p> <p><b>Fleet and District Beekeepers' Association continued to fulfil its objectives throughout 2022 and following the cessation of Covid restrictions we fully resumed our support to community engagement events (chiefly community fetes and talks to local interest groups, schools, scouts, cubs, etc.). We purchased an additional observation hive and this has increased the number of events at which we can display live bees. We supported over 20 such events in 2022, a pleasing increase over 2021. The main events attract a large number of the local community and we estimate exposure to many 10s of thousands of people.</b></p> <p><b>We delivered initial beekeeper training to around 20 new beekeepers in 2022 and continued to enhance the skills and knowledge of the previous year's beginners by additional formal training sessions.</b></p> <p><b>We also delivered additional training for members preparing to take BBKA beekeeping assessments and six members passed the Basic Beekeeping Assessment and one passed the Bee Health Assessment.</b></p> <p><b>Our members' shop, which supplies beekeeping consumables to members also provides a weekly informal meeting opportunity throughout the active beekeeping season for members to exchange ideas and to seek and give advice to other members.</b></p> <p><b>We now have a total of 12 BBKA qualified Asian hornet identifiers. Many of these have volunteered to take calls from the public to help filter and confirm sightings to improve the efficiency of official bodies when tackling an incursion.</b></p> <p><b>The Association Apiary Management team has maintained our apiary as a valuable facility for training beekeepers at beginner and post-basic level as well as being the venue for Basic and Bee</b></p>

		<p><b>Health assessments. We have facilitated assessments of beekeepers from throughout the county at our apiary.</b></p> <p><b>The swarm list ran as normal, serving the public by removing bees and providing bees for members.</b></p> <p><b>We've answered lots of members' questions, as usual – by social media, email and phone as well as on Friday evenings at the shop.</b></p> <p><b>We've given advice and information to members of the public about bees and beekeeping.</b></p> <p><b>Our Facebook group has 185 members who ask for and share their advice.</b></p> <p><b>We've sent out emails giving advice and highlighted important issues including material from BBKA and the Bee Inspectorate.</b></p> <p><b>We have provided a number of apiaries for members to keep their bees and we continue to facilitate beekeeping by providing space for members whose own premises are unsuitable.</b></p> <p><b>Our members' meetings were held each month, where a speaker or event was organised to educate and inform members and guests of the association about beekeeping. Meetings are well attended and generally attract between 40 and 60 participants.</b></p> <p><b>We've found and recommended a wealth of online resources, lectures and seminars to give members at all stages in their beekeeping 'career' the opportunity and encouragement to become better beekeepers.</b></p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>Sufficient – Over and above a small surplus in year, we utilised funds to improve our training apiaries in line with our educational vocation; in addition our shop stock showed a increase as we took advantage of a favourable price offered by suppliers.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>The CIO aspires to establish a permanent home for its training facility and reserves are being accumulated, over and above the prudent need to hold sufficient to cover contingencies that may arise in the short to medium term, achieve that end.</b>
Amount of reserves held	Para 1.22	<b>£24,799</b>
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/A</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution document</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Founding trustees appointed by committee of previous Unincorporated Association; future trustees to be appointed by incumbent trustees.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Fleet & District Beekeepers' Association
Other name the charity uses	FBKA
Registered charity number	1188934
Charity's principal address	c/o 10 Chinnock Close Fleet GU52 7SN

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew May-Miller	Chair		None
2	James Donaldson	Secretary		None
3	Geoff Galliver			None
4	Graham Read			None
5	Chris Semprini	Treasurer		None
6				
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16				
17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

#### Name of chief executive or names of senior staff members (Optional information)

N/A
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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	J Donaldson	
<b>Full name(s)</b>	James Donaldson	
<b>Position (eg Secretary, Chair, etc)</b>	Secretary	
<b>Date</b>	25 <sup>th</sup> October 2023	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Fleet & District Beekeepers' Association

1188934

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2022

To

Period end date  
31/12/2022

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Shop Sales	9,024	0	0	9,024	6,096
Equipment hire	270	0	0	270	233
Capitation - Gross	6,292	0	0	6,292	5,004
Course Fees	2,420	0	0	2,420	3,450
Donations & Grants	335	0	0	335	3,320
Sundry other	5	0	0	5	95
	0	0	0	0	0
	0	0	0	0	0
<b>Sub total (Gross income for AR)</b>	<b>18,346</b>	<b>0</b>	<b>0</b>	<b>18,346</b>	<b>18,198</b>
<b>A2 Asset and investment sales, (see table).</b>					
Pre-paid fees	55	0	0	55	-1,946
	0	0	0	0	0
<b>Sub total</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>-1,946</b>
<b>Total receipts</b>	<b>18,401</b>	<b>0</b>	<b>0</b>	<b>18,401</b>	<b>16,252</b>
<b>A3 Payments</b>					
Shop Costs	8,907	0	0	8,907	5,891
Training costs	592	0	0	592	378
Apiary Costs	1,243	0	0	1,243	568
Capitation - onward payments	5,591	0	0	5,591	4,418
Insurance	0	0	0	0	105
Meetings	665	0	0	665	317
IT Costs	331	0	0	331	449
Sundry Other	271	0	0	271	187
Apiary Improvements	0	0	0	0	2,650
<b>Sub total</b>	<b>17,601</b>	<b>0</b>	<b>0</b>	<b>17,601</b>	<b>14,964</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Stock	788	0	0	788	-169
Fixed Assets	1,719	0	0	1,719	0
<b>Sub total</b>	<b>2,506</b>	<b>0</b>	<b>0</b>	<b>2,506</b>	<b>-169</b>
<b>Total payments</b>	<b>20,107</b>	<b>0</b>	<b>0</b>	<b>20,107</b>	<b>14,795</b>
<b>Net of receipts/(payments)</b>	<b>-1,706</b>	<b>0</b>	<b>0</b>	<b>-1,706</b>	<b>1,457</b>
<b>A5 Transfers between funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>19,717</b>	<b>0</b>	<b>0</b>	<b>19,717</b>	<b>18,260</b>
<b>Cash funds this year end</b>	<b>18,011</b>	<b>0</b>	<b>0</b>	<b>18,011</b>	<b>19,717</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank	17,878	0	0
	Cash float	133	0	0
		0	0	0
	<b>Total cash funds</b>	<b>18,011</b>	<b>0</b>	<b>0</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			0	0
			0	0
			0	0
			0	0
			0	0
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Stock	6,948	0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Pre paid Course fees	160	0	
			0	
			0	
			0	
			0	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	J Donaldson	James Donaldson	25/10/2023	