

# South Shropshire Gymnastics Association

## Annual Report: 6th April 2020-31st July 2021

Registration Number: 1188923

### Address

RDA Room  
Ox House  
Shobdon  
Leominster  
HR6 9LT

### Trustees

Michelle Lousie Hollins - Chair  
Mark Jones - Treasurer  
Dana Hollings - Trustee  
Rachael Jones - Trustee  
Gareth Keith Lane - Trustee  
Marie Anne Lloyd - Trustee  
Caroline George - Trustee

### Structure of the Charity

The charity trustees are responsible for the general control and management of the charity. They give their time freely and receive no payment or other financial benefit. The trustees meet together quarterly to make decisions on the running of the club. The day-to-day management of the charity is undertaken by the head coaches.

### Recruitment and Appointment of Trustees

Existing trustees are responsible for recruiting trustees. New trustees are recruited from the parent/guardians of the children who attend gymnastics sessions. Trustees serve a minimum of three years with the charity. When a new trustee is appointed a hand-over period is undertaken to get them comfortable with the role.

## Objectives

- **To promote gymnastics to all**, providing opportunities for people of all ages and abilities in the South Shropshire area to undertake gymnastics.
- **To promote a healthy lifestyle**, through physical activity in the form of gymnastics.
- **To build community links**, through the club, providing a safe , social, and stimulating place for people to undertake gymnastics.

## Activities

During the disruption of COVID-19 Lockdown, South Shropshire Gymnastics Club (SSGC) had to stop all in-person classes. A HMRC JRS grant was given to pay coaches' wages during this time and the club was supported by donations and fundraising.

During this period the club ran free online courses, with a suggested donation, to maintain contact with members and to help members maintain a healthy lifestyle during these periods.

During this period the head coach audited the club equipment and planned which equipment would require replacing before classes started again. £9500 was spent on replacing the equipment identified by this audit.

Outside of COVID-19 Lockdown periods 118 classes were run with extra safety measures (zoning, time taken to clean equipment between classes) resulting in reduced numbers in the classes. A Return to Play grant was obtained to help cover the costs relating to PPE that was needed during this period.

To the end of the period the head coaches and trustees have been planning to expand the activities of the club towards pre-lockdown levels with competitions etc.

## Achievements and Performance

During this period of disruption the achievements of the club were limited, though to keep running can be seen as the primary one. The free online courses during lockdown helped the membership stay connected with the club, stay healthy and provide a weekly social event.

**South Shropshire Gymnastics Club**

A Registered Charity in England & Wales No: 1188923

**Annual Accounts  
For the Period 6th April 2020 to 31st July 2021**

# **South Shropshire Gymnastics Club**

## **Annual Accounts**

**For the Period Ended 31st July 2022**

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## **South Shropshire Gymnastics Club**

### **Annual Accounts**

#### **For the Period Ended 31st July 2022**

The Trustees presents its annual accounts for the period 06th April 2020 to 31st July 2021.

### **REFERENCE AND ADMINISTRATIVE INFORMATION**

Charity name: South Shropshire Gymnastics Club

Charity registration number: 1188923

Registered office address: RDA Room  
Ox House  
Shobdon  
Leominster  
HR6 9LT

Operating address: RDA Room  
Ox House  
Shobdon  
Leominster  
HR6 9LT

### **Trustee Board**

Covers the period 1 April 2020 to 31 July 2021

Michelle Louise Hollins	Chair	
Caroline George		
Natasha Hird	Treasurer	(Resigned June 2021)
Gareth Keith Lane		(Appointed July 2020)
Dana Hollings		(Appointed July 2021)
Mark Jones	Treasurer	(Appointed July 2021)
Marie Anne Lloyd		(Appointed July 2020)
Rachel Jones		(Appointed July 2021)

**Independent Examiner's Report to the Trustee Board of  
South Shropshire Gymnastics Club  
For the Period Ended 31st July 2022**

I report on the accounts of the company for the period ended 31 July 2021, which are set out on pages 5 to

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as the board of Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records and prepare accounts which accord with the accounting records, comply with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Bernice Jaggard FCCA FFA  
**FMS Hereford Limited**  
Accountancy & Payroll Services

## South Shropshire Gymnastics Club

### Income & Expenditure Account For the Period Ended 31st July 2022

	2021	
	£	£
<b><u>Income</u></b>		
Donations & Gifts		499
HMRC JRS Grant		7,989
Subscriptions & Class fees		23,271
Competitions & Displays		485
Fundraising		362
Badges & Clothing		1,172
Palm Guards		2,049
Grants Received		2,998
		<hr/>
		38,825
<b><u>Expenditure</u></b>		
Head Coach	8,589	
Staff Costs	20,794	
BG insurance & membership	629	
WMAGA Affiliation	35	
Staff Training	384	
Hall Rent	6,048	
Office Rent & Electricity	1,373	
Equipment Insurance	446	
Equipment & Repairs	48	
Badges & Clothing	1,537	
Palm Guards	3,076	
Sundry	599	
Accountancy & Payroll	724	
Telephone	246	
Online system costs	490	
Depreciation of Equipment	961	
		<hr/>
		45,980
<b>Surplus/(Deficit) for the Year</b>		<hr/>
		<b>(7,155)</b>

## South Shropshire Gymnastics Club

### Balance Sheet

For the Period Ended 31st July 2022

	Notes	2021 £	£
<b><u>Fixed Assets</u></b>			
Equipment		1,922.40	
<b><u>Current Assets</u></b>			
Current Bank Account		11,381	
Cash in hand		40	
Prepayments	1	<u>0</u>	
		11,421	
<b><u>Current Liabilities</u></b>			
Accruals	2	334	
Net wages		1,683	
Taxation		<u>66</u>	
		2,082	9,338
<b>Total Net Assets</b>		<u><u>11,261</u></u>	

### Unrestricted Accumulated Funds

General Funds as at 6th April 2020	18,415
Surplus/(Deficit) for the year	(7,155)
	<u><u>11,261</u></u>

Approved by the Trustee Board and signed on its behalf by:



Chair

6/7/22

Date



11/7/22

Date



**Treasurer**

**South Shropshire Gymnastics Club**

**Notes to the Accounts  
For the Period Ended 31st July 2022**

	<b>2021</b>
	<b>£</b>
1 <b><u>Prepayments</u></b>	<u>          </u>
	<u>          -</u>
2 <b><u>Accruals</u></b>	
Accounts & Payroll	333.60
	<u>          </u>
	<u>     333.6</u>