

West of England Dance Festival
Charity Number 1188900
01/07/2023 to 30/06/2024

Profit & Loss for period ending 30th June 2024

	June 2024	June 2023
Income	£	£
Sponsorship	1,100.00	1,427.30
Entry Fees	6,653.50	5,389.79
Other	4,026.68	2,817.97
Total Income	11,780.18	9,635.06
Expenditure	£	
Venue Hire	2,594.94	2,014.61
Adjudicator	1,561.14	1,009.16
Adjudicator Expenses	244.96	238.99
Other Event Cost	4,070.33	2,751.98
Equipment Purchases	0.00	2,716.56
Advertising/Website Costs	126.99	126.99
Postage	108.28	68.00
Subscriptions	492.50	391.50
Total Expenditure	9,199.14	9,317.79
Movement in Funds	2,581.04	317.27
Funds Brought Forward	2,942.14	2,624.87
Movement In Funds	2,581.04	317.27
Funds Remaining	5,523.18	2,942.14

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