

**West of England Dance Festival**  
**Charity Number 1188900**  
**01/07/2022 to 30/06/2023**

**Profit & Loss for period ending 30<sup>th</sup> June 2023**

	<b>June 2023</b>	<b>June 2022</b>
<b>Income</b>	<b>£</b>	<b>£</b>
Sponsorship	1,427.30	1,250.00
Entry Fees	5,389.79	3,928.96
Other	2,817.97	1,455.50
<b>Total Income</b>	<b>9,635.06</b>	<b>6,634.06</b>
<b>Expenditure</b>	<b>£</b>	
Venue Hire	2,014.61	2,883.75
Adjudicator	1,009.16	885.27
Adjudicator Expenses	238.99	264.00
Other Event Cost	2,751.98	1,710.14
Equipment Hire	0.00	355.20
Equipment Purchases	2,716.56	0.00
Advertising/Website Costs	126.99	115.79
Postage	68.00	94.70
Subscriptions	391.50	435.00
<b>Total Expenditure</b>	<b>9,317.79</b>	<b>6,743.85</b>
<b>Movement in Funds</b>	<b>317.27</b>	<b>(109.39)</b>
<b>Funds Brought Forward</b>	<b>2,624.87</b>	<b>2,734.26</b>
<b>Movement In Funds</b>	<b>317.27</b>	<b>(109.39)</b>
<b>Funds Remaining</b>	<b>2,942.14</b>	<b>2,624.87</b>

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