

# WEST OF ENGLAND DANCE FESTIVAL

England & Wales · Charity number 1188900

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2020-04-03

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 823 Whitchurch Lane  
Whitchurch  
Bristol  
BS14 0JN

**Phone** 07734833939

**Email** [westofenglanddancefestival@gmail.com](mailto:westofenglanddancefestival@gmail.com)

## Activities

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**Objects:** TO ADVANCE IN THE PUBLIC'S EDUCATION OF PERFORMING ARTS, IN PARTICULAR THE ART OF DANCE. TO ENABLE YOUNG PEOPLE AGED 4 TO 18 TO DEVELOP THEIR ABILITIES IN PERFORMING ARTS THROUGH THE PROVISION OF A DANCE FESTIVAL IN THE WEST OF ENGLAND. THIS WILL ENABLE THEM TO PERFORM AND RECEIVE PROFESSIONAL FEEDBACK TO FURTHER THEIR SKILLS WITHIN THEIR ART. IN DOING SO THIS WILL ENCOURAGE YOUNG PEOPLE TO DEVELOP A WIDE RANGE OF PHYSICAL AND EMOTIONAL SKILLS AND CAPABILITIES WHICH WILL IN TURN ENABLE THEM TO MATURE INTO RESPONSIBLE MEMBERS OF SOCIETY WITH RESILIENCE, AMBITION AND CONFIDENCE.

**Activities:** Dance Festival

## Classification

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- **How:** Provides Advocacy/advice/information
- **What:** Arts/culture/heritage/science
- **Who:** Children/young People

## Geography

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- Bristol City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£7,558	£5,844	-	-
2024-06-30	£11,780	£9,199	-	-
2023-06-30	£9,635	£9,318	-	-
2022-06-30	£6,634	£6,744	-	-
2021-06-30	£5,599	£2,864	-	-

## Trustees

Name	Role	Appointed
claire lewis		2020-04-01
sarah burgess		2020-04-01
sarah tovey		2020-04-01

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# Accounts

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**West of England Dance Festival**  
**Charity Number 1188900**  
**01/07/2024 to 30/06/2025**

**Profit & Loss for period ending 30<sup>th</sup> June 2025**

	<b>June 2025</b>	<b>June 2024</b>
<b>Income</b>	<b>£</b>	<b>£</b>
Sponsorship	200.00	1,100.00
Entry Fees	4,504.50	6,653.50
Other	2,853.55	4,026.68
<b>Total Income</b>	<b>7,558.05</b>	<b>11,780.18</b>
<b>Expenditure</b>	<b>£</b>	
Venue Hire	2,345.50	2,594.94
Adjudicator	1,135.04	1,561.14
Adjudicator Expenses	222.97	244.96
Other Event Cost	656.29	4,070.33
Equipment Purchases	0.00	0.00
Advertising/Website Costs	310.54	126.99
Postage	6.39	108.28
Subscriptions	167.50	492.50
<b>Total Expenditure</b>	<b>4,844.23</b>	<b>9,199.14</b>
<b>Movement in Funds</b>	<b>2,713.82</b>	<b>2,581.04</b>
<b>Funds Brought Forward</b>	<b>5,523.18</b>	<b>2,942.14</b>
<b>Movement In Funds</b>	<b>2,713.82</b>	<b>2,581.04</b>
<b>Funds Remaining</b>	<b>8,237.00</b>	<b>5,523.18</b>

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**West of England Dance Festival**  
**Charity Number 1188900**  
**01/07/2023 to 30/06/2024**

**Profit & Loss for period ending 30<sup>th</sup> June 2024**

	<b>June 2024</b>	<b>June 2023</b>
<b>Income</b>	<b>£</b>	<b>£</b>
Sponsorship	1,100.00	1,427.30
Entry Fees	6,653.50	5,389.79
Other	4,026.68	2,817.97
<b>Total Income</b>	<b>11,780.18</b>	<b>9,635.06</b>
<b>Expenditure</b>	<b>£</b>	
Venue Hire	2,594.94	2,014.61
Adjudicator	1,561.14	1,009.16
Adjudicator Expenses	244.96	238.99
Other Event Cost	4,070.33	2,751.98
Equipment Purchases	0.00	2,716.56
Advertising/Website Costs	126.99	126.99
Postage	108.28	68.00
Subscriptions	492.50	391.50
<b>Total Expenditure</b>	<b>9,199.14</b>	<b>9,317.79</b>
<b>Movement in Funds</b>	<b>2,581.04</b>	<b>317.27</b>
<b>Funds Brought Forward</b>	<b>2,942.14</b>	<b>2,624.87</b>
<b>Movement In Funds</b>	<b>2,581.04</b>	<b>317.27</b>
<b>Funds Remaining</b>	<b>5,523.18</b>	<b>2,942.14</b>

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**West of England Dance Festival**  
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**01/07/2022 to 30/06/2023**

**Profit & Loss for period ending 30<sup>th</sup> June 2023**

	<b>June 2023</b>	<b>June 2022</b>
<b>Income</b>	<b>£</b>	<b>£</b>
Sponsorship	1,427.30	1,250.00
Entry Fees	5,389.79	3,928.96
Other	2,817.97	1,455.50
<b>Total Income</b>	<b>9,635.06</b>	<b>6,634.06</b>
<b>Expenditure</b>	<b>£</b>	
Venue Hire	2,014.61	2,883.75
Adjudicator	1,009.16	885.27
Adjudicator Expenses	238.99	264.00
Other Event Cost	2,751.98	1,710.14
Equipment Hire	0.00	355.20
Equipment Purchases	2,716.56	0.00
Advertising/Website Costs	126.99	115.79
Postage	68.00	94.70
Subscriptions	391.50	435.00
<b>Total Expenditure</b>	<b>9,317.79</b>	<b>6,743.85</b>
<b>Movement in Funds</b>	<b>317.27</b>	<b>(109.39)</b>
<b>Funds Brought Forward</b>	<b>2,624.87</b>	<b>2,734.26</b>
<b>Movement In Funds</b>	<b>317.27</b>	<b>(109.39)</b>
<b>Funds Remaining</b>	<b>2,942.14</b>	<b>2,624.87</b>

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**01/07/2022 to 30/06/2023**

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**West of England Dance Festival**  
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**01/07/2021 to 30/06/2022**

**Profit & Loss for period ending 30<sup>th</sup> June 2022**

	<b>June 2022</b>	<b>June 2021</b>
<b>Income</b>	<b>£</b>	<b>£</b>
Sponsorship	1,250.00	2,324.00
Entry Fees	3,928.96	2,064.00
Other	1,455.50	1,315.65
<b>Total Income</b>	<b>6,634.46</b>	<b>5,703.65</b>
<b>Expenditure</b>	<b>£</b>	
Venue Hire	2,883.75	429.98
Adjudicator	885.27	541.40
Adjudicator Expenses	264.00	204.60
Other Event Cost	1,710.14	1,681.61
Equipment Hire	355.20	65.80
Advertising/Website Costs	115.79	0.00
Postage	94.70	40.00
Subscriptions	435.00	6.00
<b>Total Expenditure</b>	<b>6,743.85</b>	<b>2,969.39</b>
<b>Movement in Funds</b>	<b>(109.39)</b>	<b>2,734.26</b>
<b>Funds Brought Forward</b>	<b>2,734.26</b>	<b>0.00</b>
<b>Movement In Funds</b>	<b>(109.39)</b>	<b>2,734.26</b>
<b>Funds Remaining</b>	<b>2,624.87</b>	<b>2,734.26</b>

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**01/07/2021 to 30/06/2022**

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**West of England Dance Festival**  
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**01/01/2019 to 30/06/2021**

**Profit & Loss for period ending 30<sup>th</sup> June 2021**

<b>Income</b>	<b>£</b>
Sponsorship	2,324.00
Entry Fees	2,064.00
Other	1,315.65
<b>Total Income</b>	<b>5,703.65</b>
<b>Expenditure</b>	<b>£</b>
Venue Hire	429.98
Adjudicator	541.40
Adjudicator Expenses	204.60
Other Event Cost	1,681.61
Equipment Hire	65.80
Postage	40.00
Subscriptions	6.00
<b>Total Expenditure</b>	<b>2,969.39</b>
<b>Funds Remaining</b>	<b>2,734.26</b>