

Charity number: 1188884

Lawford Football Club

Unaudited

Trustees' report and financial statements

For the period 1 June 2024 to 31 May 2025

Lawford Football Club

Trustees' Report

For the period 1 June 2024 to 31 May 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Nicholas Anderson

David Atton

Lloyd Bellett

John Duchars, Chair

Michael Lace (resigned 29 March 2025)

Thomas Layzell (appointed 17 April 2025)

Michelle Macrae

Deborah McSweeney (appointed 17 April 2025)

Daniel Sage

Carl White

Registered Charity Number

1188884

Principal Address

School Lane, Lawford, Manningtree, Essex, CO11 2HZ

Bankers

Barclays Bank, 9 High Street, Colchester, Essex, CO1 1DA

Independent Examiner

Community360, Winsley's House, High Street, Colchester, Essex, CO1 1UG

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OBJECTIVES AND ACTIVITIES

Objectives

The charity's objectives are for the benefit of the public generally, in particular the inhabitants of Lawford and its surrounding areas:

- a) to advance the amateur sport of association football
- b) to promote community participation in healthy recreation by providing facilities for playing association football
- c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.

Activities for achieving objectives

Lawford Football Club seeks to inspire and develop individuals of all ages to play and enjoy football to the best of their abilities. The charity seeks to make participation in football available to as many individuals as possible within the local community. Central to the ethos of the charity is that participation in football is a positive experience. The charity supports the development of players, encompassing both physical and mental wellbeing.

There are nineteen teams including two senior teams together with seventeen teams in the youth & junior section from U7s to U15s. In addition, the Club provides non-competitive training for boys from Reception to Year 2 and for girls from Reception to Year 3. Over 300 individuals are registered as members of the Club.

Public Benefit

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

ACHIEVEMENTS AND PERFORMANCE

First and foremost, the Club would like to thank Michael Lace, who has stepped down as a trustee and the many roles he undertook at the Club over the past three seasons. During that time his energy saw the teams supported by the Club increase from 14 to 19, including Girls teams, and backfill of U7 teams from the Fun Football sessions he introduced. His other voluntary work (not exhaustive) included Fixture Secretary, awards day and tournament organiser, youth player/team development, and even pitch marking too. He will be missed enormously.

The 2024/25 season was a successful one once again. There were approximately 50 volunteers at the Club, and this had grown with the continuation of Fun Football and the increased number of teams by another 3. The trustees and the volunteers supported 19 teams and the Club owes a great debt of gratitude to every one of them. Special thanks to our Club secretaries, treasurers, and those maintaining the pitches and pavilion. They provided the stability, not recognised enough, for the Club to thrive and grow from.

Lawford Football Club had 4 affiliated sections: Lads, Ladies, Junior and Girls. Each section was once again awarded the FA England Football Accreditation. That demonstrated the continued high standards and safe provision of football opportunities at School Lane under its banner. Many thanks to the managers and coaches especially for maintaining the current or obtaining the mandatory qualifications expected of them. Sadly, the Lads Reserve team could not be affiliated due to a lack of players but that

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issue will be resolved for the 2025/26 season, and the player pathway from Youth to Senior football restored.

The Club continued to be in a sound financial position and is extremely grateful for the financial support that was given in the 2024/25 season, including several new team sponsors, highlighted on the Club website. This enabled registration costs to remain low and help promote the ethos of the Club, football opportunities for all. Several applications were submitted to Football Foundation Schemes, and the Club received significant grants towards:

- A new Tractor and Mower
- Continuation of a 6-year investment in the pitch maintenance at School Lane
- Continuation of Gigaclear sponsorship and provision of the full fibre high speed Wi-Fi available in the pavilion

There were several focus areas set at the start of the 2024/25 season which were achieved with notable successes.

- Fun Football Sessions started again in September 2024, providing coaching for reception and school years 1-4 children. The number of volunteer coaches has increased, particularly for the reception/Yr1 age group. It is expected that 1x U7 teams be introduced in the 2025/26 season from there. A 3rd U10s team is likely to be fed from that source too
- A Football Fun Day (U6s – U9s) was run in July with 28 Teams c. 250 Players
- A Girls Football Fun Day was run in July too with 18 Teams c. 200 Players
- For the 2024/25 season the Club introduced 2x U7s and a U10s team into league football
- There continues to be 3x girls' teams playing league football in the Essex County Girls League
- Player retention and growth was extremely good throughout the 2024/25 season

At the end of the season, a club questionnaire was sent to all the members. The responses were very positive with notable highlights:

- 97% of respondents are confident in the ability of the coaches
- 98% of respondents are happy with communication about training, matches, and other events
- 91% of respondents are satisfied with the facilities available to coaches and players
- 95% of respondents would recommend the Club to other parents & carers
- 94% of respondents consider that the Club represents good value for money
- 99% of respondents tell us that their child enjoys playing for Lawford Football Club

It also highlighted what the Club could do better, such as:

- Better communication of what is going on at the Club
- More Social events for the teams and families
- More flood lighting to allow all teams to train at the home ground instead of having to go elsewhere
- Improve accessibility to the Pavilion on training nights
- Improve the Parking on match days.

It has certainly provided focus for the 2025/26 season along with the other areas required to deliver further aspects of the Club's 5-year football development plan. The focus will ensure stability of the structure around the facilitation of football for the local community.

There are several items already ongoing, with various initiatives. Some need to be organised pre-season 2025/26 and ongoing throughout it.

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- 1) Development of Facilities
 - a. Extend lighting coverage of the training areas, to help accommodate greater participation and improve winter training opportunities
- 2) Grow our volunteer base
 - a. Continue to encourage new volunteers to bring their good ideas forward. **3x NEW TRUSTEES HAVE BEEN PROPOSED**
 - b. Encourage further parent/guardian participation at the Club
- 3) Retain Players and Teams
 - a. CRC checks and certifications for all Managers/Coaches irrespective of age group **ONGOING REQUIREMENT**
 - b. Build an U18s Team to ensure a clear player pathway into senior football
 - c. Back fill the U7s teams. **COMPLETE**
 - d. Introduce advanced training sessions
 - e. Set-up holiday football camps
 - f. Set-up a mini tournament for U6-U9 Teams. **ONGOING SCHEDULE**
 - g. Set-up disability sessions
 - h. Encourage and fund Young Coaches/Refs/Ambassadors. **ONGOING**
- 4) A sociable Club
 - a. More events – bringing all ages and sections together to feel as 'One'
 - b. Appointment of a fundraising Officer
- 5) Improve Communication
 - a. Produce regular newsletters to be distributed to all Club members
 - b. Organise a pre-season 'Code of Conduct' awareness session for all Club members.
 - c. Schedule manager/coach meetings. **ONGOING**
- 6) Accessibility
 - a. Improve match day parking
 - b. Improve access to the Pavilion on training nights

There is a lot to look forward to and hard work required in the coming months and 2025/26 season ahead.

FINANCIAL REVIEW

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements.

Financial performance and position

Football activity continued to grow at the charity, principally driven by a further increase in player numbers across the youth and junior section. However, income from memberships for the senior section declined reflecting the absence of a Reserves team this season. Income from the provision of non-competitive training was also lower compared to the prior year. Overall, income from memberships fees increase from £35,497 to £36,938. Lawford Ladies FA Cup success in the prior year was not repeated this year resulting in a significant reduction in income from prize money. Ancillary revenue from food and drink sales was impacted by a smaller number of senior teams and the scaling back of non-competitive training although the impact on profits was partially mitigated by price increases.

The charity benefitted from a £27,490 Football Foundation grant towards the purchase of a replacement tractor and mower attachment. The Football Foundation also provided grant funding for the second year of a six-year grass pitch improvement programme, while Lawford Parish Council provided a grant for essential repairs to the clubhouse boiler. Total grant income increased from £28,068 to £41,290.

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Businesses that supported the charity through kit sponsorship included BattlePark, CLCS Sports, DOT Design, East Anglian Financial Planning, Family Affect, Foila Waste Management, NatWest, Royal Mail, Rose Builders, RWC Group, The Mogul, thisfitmum and UpwardComms. Gigaclear remained a sponsor of the Club, through the provision of broadband services to the clubhouse. The charity is grateful to all the organisations and businesses that support its work.

Notable areas of higher expenditure reflected the increased use of third-party facilities for winter training and a substantial increase in the depreciation charge following investment in new equipment. Expenditure related to the operation of the bar and coffee bar decreased reflecting lower food and drink sales.

Overall, the charity recorded a surplus of £36,214 compared to a surplus of £29,468 for the previous financial year. Much of this increase reflects the required treatment of grants in the charity's financial statements. While grant income is reflected as soon as the provision of grant is certain, the related expenditure is recognised over several subsequent years.

The charity continued to invest in equipment and facilities to support its activities and maintains a strong relationship with Lawford Parish Council, its landlord at School Lane.

The charity's financial position remains secure.

Reserves policy

The charity holds funds in reserve to meet unexpected demands that may arise, for example, it might have to pay significant unexpected building maintenance costs, or if it had to close the bar or kitchen for any reason, it would lose a significant source of income. In setting the required level of reserves, the trustees have considered:

- The normal, current and expected levels of football-related activity.
- The condition and service history of the charity's premises and significant integral elements, for example, electrical, plumbing, heating, drainage and security systems.
- The normal, current and planned levels of income received from ancillary activities including the sale of food and drinks.

The policy of the charity is to hold reserves at a level equivalent to between three and six month's football-related expenditure (total expenditure less expenditure related to ancillary activities).

The level of reserves required is kept under review by the trustees.

Based on the expected level of football-related activity for the next 12 months the trustees intend to maintain reserves of between £21,000 and £42,000. Funds held beyond this are designated for committed contributions by the charity towards the agreed pitch improvement programme at School Lane.

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STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity was incorporated on 2 April 2020 as a charitable incorporated organisation (CIO). It is governed by its constitution dated 23 September 2023.

The trustees are elected by the members of the CIO under the terms of the constitution. The members or trustees may also at any time decide to appoint a new trustee. A person appointed by the trustees shall retire at the annual general meeting after his or her appointment.

The minimum number of trustees is 3 and the maximum is 12.

The management of the charity is the responsibility of the trustees.



John Duchars
Chairman

Lawford Football Club

Independent examiners' report For the period 1 June 2024 to 31 May 2025

I report on the accounts of Lawford Football Club for the year ended 31 May 2025 which are set out on pages 9 to 18.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011 (The Act)) but that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act,
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act, and
- To state whether particular matters have come to my attention.

Basis of independent examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes considerations of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

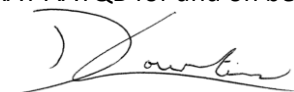
- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Courtier FMAAT AATQB for and on behalf of:

Community360

Winsley's House, High Street, Colchester, Essex



Date 23rd October 2025

Lawford Football Club

Statement of financial activities

For the period 1 June 2024 to 31 May 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Income from:					
Donations and legacies	2	1,100	0	1,100	2,076
Charitable activities	3	78,092	41,290	119,382	115,278
Other trading activities	4	6,286	12,340	18,625	12,719
Total income		85,478	53,630	139,107	130,074
Expenditure on:					
Raising funds	5	(3,089)	0	(3,089)	(2,842)
Charitable activities	6	(75,801)	(24,003)	(99,804)	(97,764)
Total expenditure		(78,890)	(24,003)	(102,893)	(100,606)
Net movement in funds		6,587	29,627	36,214	29,468
Reconciliation of funds:					
Total funds brought forward		63,818	18,340	82,157	52,690
Total funds carried forward		70,405	47,967	118,372	82,157

The notes on pages 11 to 18 form part of the financial statements.


Lawford Football Club

**Balance sheet
As at 31 May 2025**

		31-May 2025 £	31-May 2024 £
	Note		
Fixed assets			
Tangible assets	7	8,905	11,756
Total fixed assets		8,905	11,756
Current assets			
Stocks	8	1,532	1,554
Debtors	9	36,857	482
Cash at bank and in hand		73,674	69,542
Total current assets		112,063	71,578
Creditors: Amounts falling due within one year	10	(2,596)	(1,177)
Net current assets or liabilities		109,467	70,401
Net assets	11	118,372	82,157
Funds			
Restricted funds		47,967	18,340
Unrestricted funds		70,405	63,818
Total funds	12	118,372	82,157

The notes on pages 11 to 18 form part of the financial statements.

The financial statements were approved by the trustees on 19 October 2025.


John Duchars
Chairman

Lawford Football Club

Notes to the financial statements

For the period 1 June 2024 to 31 May 2025

1. Accounting Policies

General information and basis of preparation

Lawford Football Club is a charitable incorporated organisation registered with the Charity Commission for England and Wales (Charity Registered Number 1188884).

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and Charities Act 2011.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows

Lawford Football Club constitutes a public benefit entity as defined by FRS 102.

The financial statements have been prepared on a going concern basis under the historic cost convention, modified to include certain items at fair value. The financial statements are presented in sterling, which is the functional currency of the charity and rounded to the nearest whole pound.

The significant accounting policies applied in preparation of these financial statements are set out below.

Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Lawford Football Club

Notes to the financial statements

For the period 1 June 2024 to 31 May 2025

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Costs of raising funds comprise the costs associated with attracting donations, grants and legacies and the costs of trading for fundraising purposes.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries.

Tangible fixed assets and depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of fixed assets, less estimated residual value, over their expected useful lives on the following basis:

Football facilities	5 years
Clubhouse & kitchen equipment	3 years
Fixtures & fittings	5 years
Buildings	10 years

Stock

Stock held, which comprises goods purchased for resale, is stated at the lower of cost and net realisable value.

Debtors

Trade and other debtors are recognised at the settlement amount.

Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors payable within one year

Creditors are recognised when the charity has a present or constructive obligation resulting from a past event and settlement is expected to result in an outflow of economic benefits.

Fund accounting

Unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

Reporting period

The trustees have legal authority to change the reporting period by virtue of the club's structure as a charitable incorporated organisation.

Lawford Football Club

Notes to the financial statements **For the period 1 June 2024 to 31 May 2025**

2. Income from donations & legacies

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Donations	1,100	0	1,100	2,076
	<u>1,100</u>	<u>0</u>	<u>1,100</u>	<u>2,076</u>
Total 2024	<u>2,076</u>	<u>0</u>	<u>2,076</u>	

3. Income from charitable activities

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Membership fees	36,938	0	36,938	35,497
Food & drink sales	35,857	0	35,857	41,847
Grants	0	41,290	41,290	28,068
Season end events	901	0	901	787
Other fund-raising activities	892	0	892	830
Pitch hire	1,775	0	1,775	1,545
FA Cup	450	0	450	5,800
Other income	1,280	0	1,280	905
	<u>78,092</u>	<u>41,290</u>	<u>119,382</u>	<u>115,278</u>
Total 2024	<u>87,210</u>	<u>28,068</u>	<u>115,278</u>	

4. Other trading income

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Sponsorship	0	12,340	12,340	7,076
Tournaments	6,286	0	6,286	5,643
	<u>6,286</u>	<u>12,340</u>	<u>18,625</u>	<u>12,719</u>
Total 2024	<u>5,643</u>	<u>7,076</u>	<u>12,719</u>	

Lawford Football Club

Notes to the financial statements **For the period 1 June 2024 to 31 May 2025**

5. Cost of raising funds

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Tournaments	3,069	0	3,069	2,772
Other fund-raising activities	0	0	0	50
Administration fees	20	0	20	20
	<u>3,089</u>	<u>0</u>	<u>3,089</u>	<u>2,842</u>
Total 2024	<u>2,842</u>	<u>0</u>	<u>2,842</u>	

6. Expenditure on charitable activities

	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Affiliation & registration fees	2,294	0	2,294	2,107
Fines	763	0	763	786
Match official fees	4,805	0	4,805	4,777
Football equipment	3,221	0	3,221	3,435
Football team kit	2,671	6,608	9,279	8,643
Pitch hire	10,731	0	10,731	7,596
Coaching qualifications	1,265	0	1,265	975
Food & drink	21,305	0	21,305	26,501
Season end events	2,888	0	2,888	3,079
Rent	1,425	0	1,425	1,425
Utilities	11,686	5,731	17,417	16,168
Building maintenance	6,902	1,000	7,902	4,263
Pitch maintenance	2,091	9,396	11,487	11,940
Depreciation	2,104	1,267	3,371	3,411
Bank & other fees	747	0	747	756
Independent examiners fee	440	0	440	440
Administration & other costs	464	0	464	1,463
	<u>75,801</u>	<u>24,003</u>	<u>99,804</u>	<u>97,764</u>
Total 2024	<u>79,520</u>	<u>18,245</u>	<u>97,764</u>	

Lawford Football Club

Notes to the financial statements **For the period 1 June 2024 to 31 May 2025**

7. Tangible fixed assets

	Buildings	Football facilities	Clubhouse & kitchen equipment	Fixtures & fittings	Total
	£	£	£		£
Cost					
At 1 June 2024	3,450	15,776	4,614	1,520	25,359
Additions	0	0	0	520	520
At 31 May 2025	<u>3,450</u>	<u>15,776</u>	<u>4,614</u>	<u>2,040</u>	<u>25,879</u>
Depreciation					
At 1 June 2024	(345)	(8,706)	(3,944)	(608)	(13,603)
Charge for the period	(345)	(2,284)	(335)	(408)	(3,371)
At 31 May 2025	<u>(690)</u>	<u>(10,989)</u>	<u>(4,279)</u>	<u>(1,016)</u>	<u>(16,974)</u>
Net book value					
At 31 May 2024	<u>3,105</u>	<u>7,070</u>	<u>669</u>	<u>912</u>	<u>11,756</u>
At 31 May 2025	<u>2,760</u>	<u>4,786</u>	<u>335</u>	<u>1,024</u>	<u>8,905</u>

8. Stocks

	2025	2024
	£	£
Goods for resale	1,532	1,554
	<u>1,532</u>	<u>1,554</u>

9. Debtors

	2025	2024
	£	£
Prepayments and accrued income	36,834	357
Other debtors	23	125
	<u>36,857</u>	<u>482</u>

10. Creditors: Amounts following due within one year

	2025	2024
	£	£
Trade creditors	351	35
Accruals	575	502
Deferred income	1,670	640
	<u>2,596</u>	<u>1,177</u>

Lawford Football Club**Notes to the financial statements****For the period 1 June 2024 to 31 May 2025****11. Analysis of net assets between funds**

Current period	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	4,891	4,014	8,905
Cash at bank and in hand	56,711	16,962	73,674
Other current assets	10,899	27,490	38,389
Creditors due within one year	(2,096)	(500)	(2,596)
	<u>70,405</u>	<u>47,967</u>	<u>118,372</u>

Previous period	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £
Tangible fixed assets	6,475	5,281	11,756
Cash at bank and in hand	56,483	13,058	69,542
Other current assets	2,036	0	2,036
Creditors due within one year	(1,177)	0	(1,177)
	<u>63,818</u>	<u>18,340</u>	<u>82,157</u>

Lawford Football Club

Notes to the financial statements For the period 1 June 2024 to 31 May 2025

12. Statement of funds

Current period	2024 £	Income £	Expenditure £	2025 £
Football Foundation				
Small Grants Scheme	5,281	0	(1,267)	4,014
Grass Pitch Maintenance Fund				
Maintenance works	3,058	12,800	(9,396)	6,462
Machinery	0	27,490	0	27,490
Tendring Community Fund	10,000	0	0	10,000
Lawford Parish Council	0	1,000	(1,000)	0
Sponsored kit & services	0	12,340	(12,340)	0
Total restricted funds	18,340	53,630	(24,003)	47,967
Total unrestricted funds	63,818	85,478	(78,890)	70,405
Total funds	82,157	139,107	(102,893)	118,372

Previous period	2023 £	Income £	Expenditure £	2024 £
Football Foundation				
Small Grants Scheme	1,440	5,108	(1,267)	5,281
Grass Pitch Maintenance Fund				
Maintenance works	0	12,800	(9,742)	3,058
Tendring Community Fund	0	10,000	0	10,000
Barclays Community Football Fund	0	160	(160)	0
Sponsored kit & services	0	7,076	(7,076)	0
Total restricted funds	1,440	35,144	(18,245)	18,340
Total unrestricted funds	51,250	94,929	(82,361)	63,818
Total funds	52,690	130,074	(100,606)	82,157

Football Foundation Small Grants Scheme: Contributions towards the purchase of new goals and storage container.

Football Foundation Grass Pitch Maintenance Fund: Six-year programme of tapered funding to improve grass pitches plus contribution towards the purchase of tractor and mower attachment.

Tendring Community Fund: Grant to support increased community participation in sport.

Lawford Parish Council: Grant towards essential repairs to the clubhouse boiler.

Barclays Community Football Fund: Funding to support the development of football for girls.

Lawford Football Club

Notes to the financial statements For the period 1 June 2024 to 31 May 2025

13. Operating lease commitments

At 31 May 2025 the total of the charity's future minimum lease payments under non-cancellable operating leases was:

	2025 £	2024 £
Within 1 year	1,425	1,425
Between 1 and 5 years	5,700	5,700
After more than 5 years	131,100	132,525
Total	<u>138,225</u>	<u>139,650</u>

During the period £1,425 was recognised as an expense.

14. Related party transactions

The charity made payments of £2,790 to the spouse of Lloyd Bellett (trustee) for the provision of services during the period. The charity also made payments of £1,152 to the sons of Carl White (trustee) and £40 to the son of Nicholas Anderson (trustee) for the provision of services during the period. These conflicts of interest were previously declared and reviewed by the other trustees who concluded the arrangements were in the best interest of the charity.

15. Trustee remuneration and benefits

At the discretion of the trustees, parents or guardians of junior members who are named officers and / or team managers may have the membership fees (£160) waived for one child. This includes parents or guardians of junior members who are trustees and are also named officers and / or team managers. During the period three trustees – Michael Lace, Michelle Macrae and Thomas Layzell – benefitted from the fee waiver.

Daniel Sage (trustee) received payments of £265 as a match referee. The referee fees are as stipulated by the relevant league rules.

No other trustees received remuneration or benefits from the charity during the period.

