



Trustees' Annual Report for the period

From
To

Period start date
Period end date

01
April
2020

30
March
2021

Section A Reference and administration details

Charity name

Digital Inclusion

Other names charity is known by

Trading as Digital Advantage

Registered charity number (if any)

1188836

Charity's principal address

Albemarle Ave,

West Didsbury

Postcode

M20 1HX

Names of the charity trustees who manage the charity

Trustee name

Office (if any)

Dates acted if not for whole year

Name of person (or body) entitled to appoint trustee (if any)

1

Ashley Boroda
Chair

Digital Inclusion CIO

2

Kate Dodd

Digital Inclusion CIO

3

Naomi Timperley

Digital Inclusion CIO

4

Sarah Musique

From March 2021
Digital Inclusion CIO

5

Michael McNamarra

From March 2021
Digital Inclusion CIO

6

7

8

9

10

11

12

13

14

15

16

17

18

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser

Name

Address

Name of chief executive or names of senior staff members (Optional information)

CEO Andy Lovatt, Creative Director Ezra Rushen, MD Rav Gehlon.

Section B Structure, governance and management

Description of the charity's trusts

	Type of governing document (eg. trust deed, constitution)
Constitution	
	How the charity is constituted (eg. trust, association, company)
CIO	
	Trustee selection methods (eg. appointed by, elected by)
Appointment	

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity is newly established and has just completed its first year of trading. It has acquired the assets of The White Room Consultancy Limited through a legal agreement. Throughout the year there has been an element of sharing and capacity building between the organisations with Digital Inclusion now inheriting contracts, contacts and working agreements. Staff were consulted and TUPE'd to DI in April 2020.

Chair of Trustees Ashley Boroda oversaw the process.

In May the founding Trustees were joined by Sarah Musique, a qualified business coach and Michael McNamara, a former accountant and experienced charity manager.

The charity has built strong working relationships with others working with SEND young people. In particular Space 4 Autism in Macclesfield and SENDCode in Manchester.

The charities CEO has volunteered to be part of the Greater Manchester Learning Provide Network Autism Steering Group and GMCA's Social Enterprise Action Group.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the CIO are:

a) To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society, in particular, but not exclusively, supporting:

1. i) young people
2. ii) disabled people
3. iii) people with special educational needs
4. iv) people with limited digital skills

5. v) unemployed people

b) To act as a resource for socially excluded people by providing advice and assistance and organising programmes of educational and other activities as a means of developing their digital skills, capacities and capabilities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

All Trustees including new Trustees who joined in March 2021 have received guidance issued to Trustees by the Charities Commission.

- i) Young people. We have continued to work with Young people across the NW and into the Midlands. We have reached around 600 young people this year, many of those are from deprived and hard to reach communities.
- ii) Disabled people. See below.
- iii) SEND. We have delivered services to 80 young people with SEND, particularly those with Autism. The highlights we achieved were a delivery to SEND in Merseyside with Sefton MBC, and our Interns who produced great work included their now renowned podcast, Outside of the Box
- iv) People with limited digital skills. The pandemic has limited our opportunities to deliver to this group but we did do some work with Manchester and Blackpool Home School Networks. We are exploring opportunities to support rehabilitating prisoners and the Armed Forces.
- v) We have supported 32 people who have been NEET, through our partnership with SENDCode and our Removing Barriers Programme.

B) We have worked in partnership with SENDCode, GMCA, MCC, GMLPN, Space 4 Autism, Sefton MBC, Lancashire County Council and Brighter Sound providing help, expertise and guidance to them about creating support to help get SEND young people into the digital workforce.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity came into being at the start of the pandemic in 2020 and was therefore disrupted from its inception.

That said it received a small amount of funding from Cooperative Foundation to support its work with SEND young people at Federation House.

The work already underway with The Manchester College was continued by the new Charity. This is the UK's first Digital Supported internship using a model created by DI. 13 of the 14 learners have secured positive destinations at HE or in the workplace.

We have also continued to deliver both Pop-Up and Digital Inc. to schools using either remote, blended or face to face delivery. We reached 680 students between September and June this year.

We have 5 programmes developed with, and for specific audiences. They can all be mapped to qualifications including CDM Level 1. These are:

DA Online is a suite of video-led, interactive training delivered by industry experts. Aimed at developing entry level skills for *all* students of all ages, the training is designed to be supported by either teaching staff or by ourselves providing feedback on submitted work so that students can progress with confidence. The course can be delivered to whole classes or smaller groups and work across any platform including SeeSaw, GoogleClassroom, Zoom or MS Teams. Subjects include: Photography, Videography, Web Design, Storytelling, Podcasting, Branding and Encryption, with more in development. There are 60 GLH and can be accredited Level 1 Creative and Digital Media. DA Online contributes to standardised, industry led learning for beneficiaries of our existing face-to-face programmes across the North West. This was delivered to 15 schools, 6 of whom were SEND or SEND Provision. Given that this is the first year we have run this, the feedback has been very positive.

Pop-Up Digital Agency - for Secondary Years 10 -13. Our 5 day Pop-Up Digital Agency is delivered as a 5 day work experience at the school or college. Driven by an industry professional and local employer it helps students design, develop, plan and deliver a digital business proposition. Our annual enterprise competition is judged by an industry panel with support provided to winning schools.

This relies heavily of face to face delivery and has not been run in this form this year due to COVID.

Digital Inc. - for SEND students year 10 -13. A 10-day, two term programme specifically for SEND Schools and colleges. Developed to create a digital news agency within the school it empowers school staff, students and parents to see the digital economy as a viable career route . This programme feeds talent into our supported internship.

This was delivered to 6 schools this year and was again severely disrupted by COVID.

Digital Supported Internship - for young people with EHCPs age 16-24. We are 9 months into a pilot digital supported internship with The Manchester College. We have developed a new model aimed to overcome barriers to employment in the digital economy. Students are based full-time in our digital agency environment working with us to develop their professional practice and industry skills. They will work on live briefs for business partners keen to provide employment opportunities going forward. Online, blended and distance learning

13 of the 14 students secured positive destinations either in the workplace or at FE and HE.

Teacher CPD. Video tutorials for teachers giving them the skills and confidence to manage a digital project for their school/college. These include Google Sites Web Design and Managing a Digital Project.

This has been undertaken by 34 teacher and again has been limited to the disruption due to COVID.

Brief statement of the charity's policy on reserves

The Charity will maintain at least 3 months running cost as its reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal form of income is in the form of public sector contracts. These are expected to continue at levels previously attained by The White Room.

The charity is seeking grant funding from a number of awarding bodies that support education, digital skills and Special Educational Needs and Disabilities.

The charity is exploring the option of Social Investment from Resonance but also through unsecured business growth loans as the Govt. COVID recovery funding.

The charity is exploring the possibility of raising money through philanthropic giving. A plan for this will be developed in quarter three 2021.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in black ink, appearing to read 'Ashley Bodes', is written over a faint, repeating background pattern of the word 'PINNED'.

NTL

Full name(s)

Ashley Boroda
Naomi Timperley

Position (eg Secretary, Chair, etc)

Chair
Trustee

Date

25th May 2021

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE PERIOD 31ST MARCH 2020 TO 30TH JUNE 2021
FOR
DIGITAL ADVANTAGE**

Kay Johnson Gee Limited
1 City Road East
Manchester
M15 4PN

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for the Period 31st March 2020 to 30th June 2021

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DIGITAL ADVANTAGE

REPORT OF THE TRUSTEES

for the Period 31st March 2020 to 30th June 2021

The trustees present their report with the financial statements of the charity for the period 31st March 2020 to 30th June 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

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DIGITAL ADVANTAGE

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DIGITAL ADVANTAGE

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for the Period 31st March 2020 to 30th June 2021

ACHIEVEMENT AND PERFORMANCE

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DIGITAL ADVANTAGE

REPORT OF THE TRUSTEES

for the Period 31st March 2020 to 30th June 2021

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

The charity's principal form of income is in the form of public sector contracts. These are expected to continue at levels previously attained by The White Room.

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STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1188836

Principal address

Federation House
2 Federation Street
Manchester
M4 4BF

Trustees

A Boroda
Ms K Dodd
Ms N Timperley
Ms S Musique
M McNamara

Approved by order of the board of trustees on Nov 9, 2021 and signed on its behalf by:



.....
A Boroda - Trustee

DIGITAL ADVANTAGE

STATEMENT OF FINANCIAL ACTIVITIES

for the Period 31st March 2020 to 30th June 2021

	Notes	Unrestricted fund £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		28,040
Other income		4,555
Total		32,595
 EXPENDITURE ON		
Raising funds		1,652
Other		3,746
Total		5,398
 NET INCOME		27,197
 TOTAL FUNDS CARRIED FORWARD		27,197

The notes form part of these financial statements

DIGITAL ADVANTAGE

BALANCE SHEET

30th June 2021

	Notes	Unrestricted fund £
CURRENT ASSETS		
Debtors	4	32,143
Cash at bank		22,657
		<u>54,800</u>
CREDITORS		
Amounts falling due within one year	5	(27,603)
		<u>27,197</u>
NET CURRENT ASSETS		<u>27,197</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>27,197</u>
NET ASSETS		<u>27,197</u>
FUNDS	6	
Unrestricted funds		27,197
TOTAL FUNDS		<u>27,197</u>

The financial statements were approved by the Board of Trustees and authorised for issue on Nov 9, 2021
and were signed on its behalf by:



.....
A Boroda - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the Period 31st March 2020 to 30th June 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Government grants

Government grants are recognised on the accrual model and are measured at fair value of the asset receivable. Grants are classified as relating either to other income or to assets. Grants related to other income are recognised in profit or loss over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Period 31st March 2020 to 30th June 2021

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 30th June 2021.

Trustees' expenses

There were no trustees' expenses paid for the period ended 30th June 2021.

3. EMPLOYEES

The average number of employees during the year was 5.

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade debtors	8,950
Other debtors	23,193
	<u>32,143</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade creditors	1,789
Taxation and social security	23,136
Other creditors	2,678
	<u>27,603</u>

6. MOVEMENT IN FUNDS

	Net movement in funds £	At 30/6/21 £
Unrestricted funds		
General fund	27,197	27,197
	<u>27,197</u>	<u>27,197</u>
TOTAL FUNDS	<u>27,197</u>	<u>27,197</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,595	(5,398)	27,197
	<u>32,595</u>	<u>(5,398)</u>	<u>27,197</u>
TOTAL FUNDS	<u>32,595</u>	<u>(5,398)</u>	<u>27,197</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Period 31st March 2020 to 30th June 2021

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 30th June 2021.

DIGITAL ADVANTAGE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the Period 31st March 2020 to 30th June 2021

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations	28,040
Other income	
Government grants	4,555
Total incoming resources	32,595
EXPENDITURE	
Other trading activities	
Training and workshops	1,652
Support costs	
Other	
Staff training	245
Insurance	1,896
Telephone	15
	2,156
Other 2	
Computer running costs	42
Accountancy	1,542
Subscriptions	6
	1,590
Total resources expended	5,398
Net income	27,197

This page does not form part of the statutory financial statements





D5620-Charity accounts (final)-JC-20211109-132255-178

Final Audit Report

2021-11-09

Created:	2021-11-09
By:	Melanie Murray (margaretpinder@kjgllp.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA9jzT__EEks_KBsDBYMS_cYg7RppoWvGz

"D5620-Charity accounts (final)-JC-20211109-132255-178" History

-  Document created by Melanie Murray (margaretpinder@kjgllp.com)
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-  Document emailed to Ashely Nicholas Boroda (andy@digitaladvantage.org.uk) for signature
2021-11-09 - 1:24:49 PM GMT
-  Email viewed by Ashely Nicholas Boroda (andy@digitaladvantage.org.uk)
2021-11-09 - 1:34:20 PM GMT- IP address: 85.255.234.33
-  Document e-signed by Ashely Nicholas Boroda (andy@digitaladvantage.org.uk)
Signature Date: 2021-11-09 - 1:39:39 PM GMT - Time Source: server- IP address: 85.255.234.33
-  Agreement completed.
2021-11-09 - 1:39:39 PM GMT





Digital Advantage - 2021 accounts

Final Audit Report

2021-11-15

Created:	2021-11-15
By:	Melanie Murray (margaretpinder@kjgllp.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAMbs2UTrGdjRIXZLG6jH2qVnyTss2HwY9

"Digital Advantage - 2021 accounts" History

-  Document created by Melanie Murray (margaretpinder@kjgllp.com)
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-  Document emailed to A Boroda (andy@digitaladvantage.org.uk) for signature
2021-11-15 - 5:13:34 PM GMT
-  Email viewed by A Boroda (andy@digitaladvantage.org.uk)
2021-11-15 - 5:15:29 PM GMT- IP address: 81.111.193.139
-  Document e-signed by A Boroda (andy@digitaladvantage.org.uk)
Signature Date: 2021-11-15 - 5:17:49 PM GMT - Time Source: server- IP address: 81.111.193.139
-  Agreement completed.
2021-11-15 - 5:17:49 PM GMT

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We have 5 programmes developed with, and for specific audiences. They can all be mapped to qualifications including CDM Level 1. These are:

DA Online is a suite of video-led, interactive training delivered by industry experts. Aimed at developing entry level skills for all students of all ages, the training is designed to be supported by either teaching staff or by ourselves providing feedback on submitted work so that students can progress with confidence. The course can be delivered to whole classes or smaller groups and work across any platform including SeeSaw, GoogleClassroom, Zoom or MS Teams. Subjects include: Photography, Videography, Web Design, Storytelling, Podcasting, Branding and Encryption, with more in development. There are 60 GLH and can be accredited Level 1 Creative and Digital Media. DA Online contributes to standardised, industry led learning for beneficiaries of our existing face-to-face programmes across the North West.

This was delivered to 15 schools, 6 of whom were SEND or SEND Provision. Given that this is the first year we have run this, the feedback has been very positive.

Pop-Up Digital Agency - for Secondary Years 10 -13. Our 5 day Pop-Up Digital Agency is delivered as a 5 day work experience at the school or college. Driven by an industry professional and local employer it helps students design, develop, plan and deliver a digital business proposition. Our annual enterprise competition is judged by an industry panel with support provided to winning schools.

This relies heavily on face to face delivery and has not been run in this form this year due to COVID.

Digital Inc. - for SEND students year 10 -13. A 10-day, two term programme specifically for SEND Schools and colleges. Developed to create a digital news agency within the school it empowers school staff, students and parents to see the digital economy as a viable career route. This programme feeds talent into our supported internship.

This was delivered to 6 schools this year and was again severely disrupted by COVID.

Digital Supported Internship - for young people with EHCPs age 16-24. We are 9 months into a pilot digital supported internship with The Manchester College. We have developed a new model aimed to overcome barriers to employment in the digital economy. Students are based full-time in our digital agency environment working with us to develop their professional practice and industry skills. They will work on live briefs for business partners keen to provide employment opportunities going forward. Online, blended and distance learning

13 of the 14 students secured positive destinations either in the workplace or at FE and HE.

Teacher CPD. Video tutorials for teachers giving them the skills and confidence to manage a digital project for their school/college. These include Google Sites Web Design and Managing a Digital Project.

This has been undertaken by 34 teachers and again has been limited to the disruption due to COVID.

DIGITAL ADVANTAGE

REPORT OF THE TRUSTEES

for the Period 31st March 2020 to 30th June 2021

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

The charity's principal form of income is in the form of public sector contracts. These are expected to continue at levels previously attained by The White Room.

The charity is seeking grant funding from a number of awarding bodies that support education, digital skills and Special Educational Needs and Disabilities.

The charity is exploring the option of Social Investment from Resonance but also through unsecured business growth loans as the Govt. COVID recovery funding.

The charity is exploring the possibility of raising money through philanthropic giving. A plan for this will be developed in quarter three 2021.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1188836

Principal address

Federation House
2 Federation Street
Manchester
M4 4BF

Trustees

A Boroda
Ms K Dodd
Ms N Timperley
Ms S Musique
M McNamara

Approved by order of the board of trustees on Nov 9, 2021 and signed on its behalf by:



.....
A Boroda - Trustee

DIGITAL ADVANTAGE

STATEMENT OF FINANCIAL ACTIVITIES

for the Period 31st March 2020 to 30th June 2021

	Notes	Unrestricted fund £
INCOME AND ENDOWMENTS FROM		
Donations and legacies		28,040
Other income		4,555
Total		32,595
 EXPENDITURE ON		
Raising funds		1,652
Other		3,746
Total		5,398
 NET INCOME		27,197
 TOTAL FUNDS CARRIED FORWARD		27,197

The notes form part of these financial statements

DIGITAL ADVANTAGE

BALANCE SHEET

30th June 2021

	Notes	Unrestricted fund £
CURRENT ASSETS		
Debtors	4	32,143
Cash at bank		22,657
		<u>54,800</u>
CREDITORS		
Amounts falling due within one year	5	(27,603)
		<u>27,197</u>
NET CURRENT ASSETS		<u>27,197</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>27,197</u>
NET ASSETS		<u>27,197</u>
FUNDS	6	
Unrestricted funds		27,197
TOTAL FUNDS		<u>27,197</u>

The financial statements were approved by the Board of Trustees and authorised for issue on Nov 9, 2021
and were signed on its behalf by:



.....
A Boroda - Trustee

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
for the Period 31st March 2020 to 30th June 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Government grants

Government grants are recognised on the accrual model and are measured at fair value of the asset receivable. Grants are classified as relating either to other income or to assets. Grants related to other income are recognised in profit or loss over the period in which the related costs are recognised. Grants relating to assets are recognised over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income.

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Period 31st March 2020 to 30th June 2021

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 30th June 2021.

Trustees' expenses

There were no trustees' expenses paid for the period ended 30th June 2021.

3. EMPLOYEES

The average number of employees during the year was 5.

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade debtors	8,950
Other debtors	23,193
	<u>32,143</u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade creditors	1,789
Taxation and social security	23,136
Other creditors	2,678
	<u>27,603</u>

6. MOVEMENT IN FUNDS

	Net movement in funds £	At 30/6/21 £
Unrestricted funds		
General fund	27,197	27,197
	<u>27,197</u>	<u>27,197</u>
TOTAL FUNDS	<u>27,197</u>	<u>27,197</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	32,595	(5,398)	27,197
	<u>32,595</u>	<u>(5,398)</u>	<u>27,197</u>
TOTAL FUNDS	<u>32,595</u>	<u>(5,398)</u>	<u>27,197</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Period 31st March 2020 to 30th June 2021

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 30th June 2021.

DIGITAL ADVANTAGE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES

for the Period 31st March 2020 to 30th June 2021

	£
INCOME AND ENDOWMENTS	
Donations and legacies	
Donations	28,040
Other income	
Government grants	4,555
Total incoming resources	32,595
EXPENDITURE	
Other trading activities	
Training and workshops	1,652
Support costs	
Other	
Staff training	245
Insurance	1,896
Telephone	15
	2,156
Other 2	
Computer running costs	42
Accountancy	1,542
Subscriptions	6
	1,590
Total resources expended	5,398
Net income	27,197

This page does not form part of the statutory financial statements






D5620-Charity accounts (final)-JC-20211109-132255-178

Final Audit Report

2021-11-09

Created:	2021-11-09
By:	Melanie Murray (margaretpinder@kjgllp.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA9jzT__EEks_KBsDBYMS_cYg7RppoWvGz

"D5620-Charity accounts (final)-JC-20211109-132255-178" History

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2021-11-09 - 1:39:39 PM GMT






Digital Advantage - 2021 accounts

Final Audit Report

2021-11-15

Created:	2021-11-15
By:	Melanie Murray (margaretpinder@kjgllp.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAMbs2UTrGdjRIXZLG6jH2qVnyTss2HwY9

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