

## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	31	03	2024		31	03	2025

### Section A Reference and administration details

<b>Charity name</b>	Jamal Edwards Delve
<b>Other names charity is known by</b>	JE Delve
<b>Registered charity number (if any)</b>	1188814
<b>Charity's principal address</b>	Bollo Brook Youth Centre 2 Trafford Road  <div> <b>Postcode</b> W3 8YD </div>

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Cameron Jamal Alexander	Chair	Whole Year	
2	Saffron Burley		Whole Year	
3	Angela Jandu		Whole Year	
4	Sophie Charman Blower	Secretary	Whole Year	
5	Suneet Mehta		Whole Year	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

Yara Mirdad

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Elected by Board of trustees and CEO

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To advance in life and relieve the needs of children and young people through:

- the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

To support young people aged 10 - 25 in London through open-access youth work. To provide young people with opportunities to develop their skills, capabilities and support their personal & social development.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## **Section D**

## **Achievements and performance**

**Summary of the main achievements of the charity during the year**

The Charity has engaged around 432 young people ages 8 – 25 over more than 3,500 attendances through our open-access youth centres, projects, outreach and partnership work in 2024-25.

Our provision has expanded to Southall and through our partnership projects to Northolt & Greenford as well. Our tailored support has grown significantly in the last few years in response to young people's needs, and the widening systemic challenges they face. We were able to support 65 young people with mental health crises, emergency housing, family breakdowns, navigating the criminal justice system, advocating for young people on the brink of school exclusion & employment.

Throughout the year, young people engaged in projects focused on employability, music, film, heritage and mental health. We ran multiple workshops for young people these included: Sexual Health Education, Financial education (budgeting, understanding rent, managing bank accounts, how to be financially savvy), event management (understanding event planning and budgeting in the lead up to organising local music events) and behaviour management workshops (tackling conflict, working with others and managing difficult emotions).

Young people received more than 1,600 hours of open-access youth work sessions, one-to-one support, and project work.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

It is the Charity's policy to build to a point where there are three months running costs in a separate reserves account.

**Details of any funds materially in deficit**

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**



Cameron Alexander (Jan 28, 2026 19:10:23 GMT)

**Full name(s)**

Cameron Alexander

**Position (eg Secretary, Chair, etc)**

Chair

**Date**

01/28/26



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Jamal Edwards Delve

No (if any)  
1188814

## Receipts and payments accounts


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For the period from	Period start date 01/04/2024	To	Period end date 31/03/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grant Income	75,000	157,939	-	232,939	148,558
Other Income	500	2,100	-	2,600	999
Donations	1,042	-	-	1,042	10,969
Bank Interest	254	-	-	254	166
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>76,796</b>	<b>160,039</b>	<b>-</b>	<b>236,834</b>	<b>160,692</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>76,796</b>	<b>160,039</b>	<b>-</b>	<b>236,834</b>	<b>160,692</b>
<b>A3 Payments</b>					
Direct Project Costs	220	38,379	-	38,599	36,348
Payroll Expenditure	67,190	67,416	-	134,606	110,396
IT/Telephone	2,298	-	-	2,298	1,098
Marketing	470	-	-	470	289
Office Costs	269	-	-	269	199
Dues and Subscriptions	1,102	-	-	1,102	1,062
Insurance	769	-	-	769	588
Bank Charges	60	-	-	60	60
Other Professional Fees	3,800	-	-	3,800	1,320
Expensed Equipment	-	-	-	-	348
<b>Sub total</b>	<b>76,179</b>	<b>105,795</b>	<b>-</b>	<b>181,974</b>	<b>151,710</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>76,179</b>	<b>105,795</b>	<b>-</b>	<b>181,974</b>	<b>151,710</b>
<b>Net of receipts/(payments)</b>	<b>617</b>	<b>54,243</b>	<b>-</b>	<b>54,860</b>	<b>8,982</b>
<b>A5 Transfers between funds</b>	<b>5,012</b>	<b>- 5,012</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>54,324</b>	<b>22,579</b>	<b>-</b>	<b>76,903</b>	<b>67,921</b>
<b>Cash funds this year end</b>	<b>59,953</b>	<b>71,810</b>	<b>-</b>	<b>131,763</b>	<b>76,903</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	90,647	71,810	-
	Liabilities	- 30,694	-	-
			-	-
	<b>Total cash funds</b>	<b>59,953</b>	<b>71,810</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Payroll Liabilities	Unrestricted	- 106	
	Accruals	Unrestricted	- 800	
	Deferred Income		- 30,000	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		 Cameron Alexander (Jan 29, 2020 12:22:09 GMT)	Cameron Alexander	01/29/26

# Independent examiner's report on the accounts

Section A	Independent Examiner's Report		
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Report to the trustees/ members of	JAMAL EDWARDS DELVE		
On accounts for the year ended	31 March 2025	Charity no	1188814
Set out on pages	1 to 2		

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:  
examine the accounts under section 145 of the Charities Act,  
to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and  
to state whether particular matters have come to my attention

**Basis of independent examiner's statement** My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:  
the accounting records were not kept in accordance with section 130 of the Charities Act; or  
the accounts did not accord with the accounting records; or the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Date: 27 January 2026

Name: Ily Maisanda

Relevant Professional : ACMA, CGMA (CIMA)  
Qualifications or body

Address: Sobus Hub, 196 Freston Road, Kensington W10 6TT