



Trustees' Annual Report for the period

From 01 01 2021 **Period start date To** 30 12 2021 **Period end date**

Charity name: Carrick Rowing Club

Charity registration number: 1188812

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation in particular by the provision of facilities for the participation in the sport of Rowing.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The purpose of the CIO is to promote community participation in healthy recreation by the provision of facilities for participation in the sport of Rowing.</p> <p>The CIO has been able to provide facilities, such as boats and coaches, for members of the community to be involved in rowing, this has been offered in different forms, from free one to one sessions from the beach to a full novice course enabling someone to achieve a level of skill to enjoy the sport more.</p> <p>The CIO is now fully affiliated to British Rowing and takes much of the guidance available from them to ensure equality and fairness for all and a suitable level of transparency.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	When making decisions, the trustees have had due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The CIO has had a very strong year and we are proud of our accomplishments in 2021. 2021 was the first full year of activity for the CIO, which meant that we saw an expansion of members and demand for more regular sessions. In 2021 we had over 40 members who took part in regular sessions on the water, as well as 4 trustees.</p> <p>The age range is from 13-80, with a mixture of novices and experienced rowers. This mixture means we are able to pass on knowledge and coach novice members in our more stable boats before they progress to competitive rowing.</p> <p>To meet demand from members, we organised weekly sessions on Sundays (mornings) and one-to-two week days (mornings and evenings) for members, as well as continuing to run our Learn To Row sessions for about 10 individuals. This brought in both revenue and members to the CIO. We also provided one-to-one sessions when coaches were available.</p> <p>Although COVID-19 hampered some of our efforts to be out on the water, we were fortunate enough to be in a low-risk county which meant that our activities were not greatly impacted in the latter half of 2021. Once again, COVID-19 has hampered our ability to engage with local schools which are in varying degrees of restrictions. However, we have seen a small increase in the number of junior members this year, and have been able to run a small number of junior-only sessions. In the next 2 years we hope to have a fully functioning juniors training programme.</p>

		<p>During the winter months, the CIO provided indoor training sessions for members which provided a safe family-friendly environment for members to keep fitness levels up.</p> <p>The CIO has 14 boats, a container for equipment storage, a boat trailer, a small shed to house changing facilities and an admin area. Many boats have been donated by clubs across the country so the CIO purchased a suitable trailer. Of these boats 4 are stable single learner boats, these are best suited for anyone new to rowing to learn the basics before progressing into fine or crew boats. Since the last reporting period, we have removed 2 fine boats from our inventory, and gained two coastal boats which has allowed us to provide further training in coastal rowing and enter coastal regattas.</p> <p>The CIO has purchased further safety equipment such as life jackets that are suitable for boat Coxes and crews when onboard safety boats; safety posters and handbooks; boat trolleys to transport boats to the water and racks to store boats safely. These are regularly serviced to ensure the continued safety of members.</p> <p>Safety training is provided to all members. This consists of safety training on and off the water, land training to understand technique, boat handling, rowing technique on the water and outings in learner singles finishing with crew outings in large fine boats. Rowing can be a very hazardous sport, Carrick rows from the Falmouth Harbour and this can be a very busy stretch of water and conditions can vary wildly. Everyone is trained to understand when it is safe to row, what conditions are and how to manage the risks. Conditions such as wind speed, wind direction, tide times and spring tides are the main factors that need to be taught. Other conditions such as the weather also need to be assessed; clothing, sun block, and temperature are contributing factors; cold water shock is a very real danger to those participating, everyone is trained to understand how this will affect them and what they are to do.</p> <p>The CIO also organised 2 capsized safety training days for all members. This is a compulsory training session if members want to start rowing in a single boat without supervision.</p>
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		<p>The CIO has continued to enjoy a good connection with The Falmouth National Maritime Museum. They have generously given the CIO use of land and a slipway free of charge for the first year and we have begun the process of drawing up a formal agreement in September 2021. We understand that this may incur an annual rental fee, however this will provide stability to all parties.</p> <p>This year, the CIO fully affiliated with British Rowing and West of England Amateur Rowing Association (WEARA). This has allowed us to row competitively at a price which allows all members to take part. We competed regularly in WEARA regattas, regularly being placed in top positions. In 2022 we aim to win further medals and trophies, and we also aim to compete in the World Championships in Wales in 2022.</p> <p>Our fundraising has been very successful in 2021. We applied for and won a £2,000 grant from Love Rowing (although this will not be paid until 2022 so is not included in our financial reporting this year) and raised about £800 from events such as raffles and dinners. We will continue with such fundraising in 2022.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>The CIO started the financial year with a bank balance of £588.63 on 01/01/2021, and ended the financial year with a bank balance of £4195.85 on 30/12/2021.</p> <p>The majority of funds were raised through membership subscriptions, totalling £8480.50. Funds were also raised through small-scale fundraising events, totalling £698.75. A small amount of income was generated through refund from overpayment, totalling £120.00.</p> <p>The income during this period was £9299.25 and outgoings were £5692.03. This puts the CIO in a very healthy position.</p> <p>The majority of outgoings were spent on purchasing or replacing equipment for rowing, and consumables and equipment for maintenance of boats and rowing equipment. By investing in good-quality repairs, we can continue to use our existing equipment for longer. Other outgoings include insurance (£753.99), affiliation fees (£217.70), and repayments of loans and refunds (£730.00).</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The CIO has a reserve policy of £400.00 to safeguard against unexpected expenditure due to damage of equipment. This also covers 50% of the insurance renewal paid monthly throughout the year. This will be reviewed at the next AGM.
Amount of reserves held	Para 1.22	£400.00
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The CIO's principal source of funds comes from Club Rowing Membership and Courses designed to get the members of the community active and on the water.</p> <p>Other funds are raised by making fundraising applications to local and national grant schemes, and one-off fundraising events such as cake sales.</p>
Investment policy and objectives including any	Para 1.46	

social investment policy adopted		
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation Model Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The CIO is affiliated to the West of England Amateur Rowing Association (WEARA) and the national governing body of rowing, British Rowing. This provides the benefit of additional safety advice and policies to ensure ethical, safeguarding, and water safety standards are of the highest available.
Relationship with any related parties	Para 1.51	The CIO has established a relationship with the NMMC (National Maritime Museum Cornwall in Falmouth), they have many links into local schools that the CIO intends to get involved and active on the water. NMMC are also the landowners for our CIO and we are in discussions about setting up an official lease agreement in 2022.
Other		

Reference and Administrative details

Charity name	Carrick Rowing Club
Other name the charity uses	N/A
Registered charity number	1188812
Charity's principal address	70A Grenville Road Falmouth Cornwall TR11 2NW

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Robert Nunn	Treasurer		
	2	Emma Nunn	Captain		
	3	Lauren Robert			
	4	Victoria Robinson	Welfare Officer		
	5				
	6				
	7				
	8				
	9				
	10				
	11				
	12				
	13				
	14				
	15				
	16				
	17				
	18				
	19				
	20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) R. Nunn

E. Nunn

Full name(s) Robert Tony Nunn

Emma Katherine Nunn

**Position (eg Secretary,
Chair, etc)**

Treasurer

Captain

Date

30/10/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Carrick Rowing Club

No (if any)
1188812

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2021		30/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Membership	8,481	-	-	8,481
Novice Course	-	-	-	-
Fundraising	819	-	-	819
Grants & Donations	-	-	-	-
Loans	-	-	-	-
Loans	-	-	-	-
Boats and Buildings	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	9,300	-	-	9,300
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	9,300	-	-	9,300

A3 Payments

Consumables	1,111	-	-	1,111
Equipment	1,338	-	-	1,338
Insurance	754	-	-	754
Maintenance	1,400	-	-	1,400

Affiliation fees	218	-	-	218
Racing fees	140	-	-	140
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	4,962	-	-	4,962

A4 Asset and investment purchases, (see table)				
Trailer, boats & buildings	-	-	-	-
Re-payments on loans	730	-	-	730
Sub total	730	-	-	730

Total payments	5,692	-	-	5,692
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Net of receipts/(payments)	3,607	-	-	3,607
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	3,607	-	-	3,607

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Club Bank Account	4,196	-
		-	-
		-	-
	Total cash funds	4,196	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds	Restricted funds

B2 Other monetary assets**Details**

to nearest £

-
-
-
-
-
-

to nearest £

-
-
-
-
-
-

B3 Investment assets**Details**

**Fund to which
asset belongs**

Cost (optional)

-
-
-
-
-

**B4 Assets retained for the
charity's own use****Details**

Furniture, fixtures and fittings
Maintenance Equipment
Safety Equipment
Trailer
Boats & Buildings
CoxBox
Blades
Engine

**Fund to which
asset belongs**

Restricted
Restricted
Restricted
Restricted
Restricted
Restricted
Restricted
Restricted

Cost (optional)

-
-
-
-
-
-
-
-
-

B5 Liabilities

Details

Details	Fund to which liability relates	Amount due (optional)
Boat trailer - A.W, J.P, P.C (money loaned to CRC for purchase of boat trailer)		1,200
		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
R. Nunn	Robert Nunn
E. Nunn	Emma Nunn

CC16a

Last year

to the nearest £

2,414
560
595
100
500
1,700
3,282
-
9,151

-
-

9,151

545
1,915
490
50

80
-
-
-
-
3,080

4,982
500
500

3,580

5,571
-
-
5,571

Endowment funds to nearest £
-
-
-
-

OK
Endowment funds

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

300
750
500
2,000
10,000
400
2,450
250
-

**When due
(optional)**

Date of
approval

30/10/2021
30/10/2021