

THE ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

England & Wales · Charity number 1188808

Details

Status Registered

Legal form CIO

Registered 2020-03-30

Register [View on the Charity Commission register](#)

Contact

Address 40 Dunkeld Road
Bournemouth
BH3 7EW

Phone 01202757497

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Activities

Objects: 3.1 TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH:3.1.1 THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTERESTS OF SOCIAL WELFARE AND DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; AND3.1.2 THE PROVISION OF SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDIVIDUALS AND MEMBERS OF SOCIETYBY THE USE OF THE LAND DESCRIBED IN THE SCHEDULE TO THIS CONSTITUTION ("THE SITE") TO BE USED AS A CAMPSITE FOR CHILDREN AND YOUNG PEOPLE.3.2 TO USE THE SITE OR THE PROCEEDS OF SALE OF THE SITE FOR SUCH OTHER CHARITABLE PURPOSES AS THE CHARITY TRUSTEES MAY DETERMINE IF THE CHARITY TRUSTEES DECIDE, IN THEIR ABSOLUTE DISCRETION, THAT THE LAND IS NO LONGER SUITABLE OR NO LONGER NEEDED FOR THE PURPOSES OF A CAMPSITE.3.3 TO USE THE NET RENTS AND PROFITS OF THE SITE FOR ANY CHARITABLE PURPOSE IN THE UNITED KINGDOM THAT THE CHARITY TRUSTEES MAY IN THEIR ABSOLUTE DISCRETION SELECT.

Activities: The provision of grants to charities, schools, and other suitable organisations, primarily for the benefit of young people and mainly in Bournemouth and the surrounding area.

Classification

- **How:** Makes Grants To Organisations
- **What:** General Charitable Purposes
- **Who:** Children/young People, Other Charities Or Voluntary Bodies

Geography

- Bournemouth
- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£34,336	£39,185	-	-
2024-06-30	£34,034	£35,358	-	-
2023-06-30	£32,524	£25,767	-	-
2022-06-30	£28,107	£25,173	-	-
2021-06-30	£0	£0	-	-

Trustees

Name	Role	Appointed
Amanda Bampton		2025-07-01
Gillian Mary Lanning		2020-03-30
KEITH ADAMS		2024-07-01
MARY ELIZABETH BRACKLEY		2024-07-01
VIRGINIA ANN GEORGE-BECK		2024-07-01

THE ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

England & Wales - Charity number 1188808

Accounts

THE ROTARY CLUB OF BOURNEMOUTH - YOUTH TRUST

ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2025

1. Background

- 1.1 The Youth Camp at Swanage was established by the Rotary Club of Bournemouth in 1930 to provide short residential breaks for deprived children and was run by members of the Club. Since 1945, the Youth Camp has been leased to a succession of London local authorities, the current lessors being the Royal Borough of Greenwich (RBG). From January 2007, RBG has sub-let the premises. The current sub-tenants are Cumulus Outdoors.

2. Structure & Objectives of the Charity

- 2.1 The Charity is a Charitable Incorporated Organisation and is governed by a Trust Deed (Charity Commissioner's Registration Number 1188808) and its principal address is c/o The Chairman, 6 Western Avenue, Redhill, Bournemouth, BH10 5BN. On 1st July 2021 the Trust became active by merging with and assuming the assets and activities of the Rotary Club of Bournemouth Youth Camp Trust.
- 2.2 All trustees hold their office in an ex-officio capacity by virtue of the offices that they hold as members of the Rotary Club of Bournemouth. The Charity's Trustees who were in office from 1 July 2024 to 30 June 2025 for Trust were:

Martin Goldman	Chairman
Virginia Beck	Club President Elect
Mary Brackley	Club Secretary
Keith Adams	Chairman, Boys Camp Work Committee
Gill Lanning	Secretary, Boys Camp Work Committee

The trustees do not claim any expenses.

- 2.3 On 1st July 2024 Martin Goldman ceased to be a trustee; Virginia Beck became Chairman; and Amanda Bampton became a trustee on becoming President Elect of Bournemouth Rotary Club.
- 2.4 The Objectives of the Charity are to:
- Administer the lease of the Youth Camp known as the Townsend Residential Centre situated at Townsend Road, Swanage, Dorset.
 - Provide grants to charities and organisations in Bournemouth and the surrounding area in the fields of health, education and relief of poverty, primarily but not exclusively for the benefit of young people.

3. Activities and Achievements in 2024 / 2025

- 3.1 The Trust's income derives mainly from the quarterly rental received from the London Borough of Greenwich and the investment return on the funds received from the proceeds of the sale of surplus land. Total income for the year was £34,336. The Trust's holding in the Charity Office Global Equity's Investment Trust reduced in value by £13,182, giving back some of the £28,669 increase in the previous year.
- 3.2 Donations totalling £38,076 were made in 2024 / 25. These included £3,000 to Diverse Abilities; £2,500 each to Life Education Wessex, Autism Wessex, Butcher's Coppice (Bournemouth Scouts) and Coda Music Trust; £2,000 to Bournemouth Hospital BEACH Appeal, Haviland Road Foodbank and St Andrews PCC Foodbank; £1,750 to Colour Works Foundation; £1,500 each to Bournemouth Blind Association, Mosaic Family Support, Honeypot Children's Society, the Mars Trust, DorPIP and Dorset Mind; £1,000 each to Aspirations Academy Trust, The MARS Trust and Leukaemia Busters plus 8 smaller donations to local charities and schools.
- 3.3 Administrative expenses of the trust were £1,109, comprising £1,038 for Public Liability Insurance, and £71 for Bank Charges.
- 3.4 The trustees have been advised by RBG that at this point in time they do not intend to replace the Dining Hall at the Townsend Centre, which they demolished several years ago due to its unsafe condition. It is a requirement under the full repairing lease that it should be replaced by the end of the lease term and the trustees will keep this situation under review.

4. Year End position

- 4.1 The Trust's Bank and COIF balances (£10,307 and £10,039), plus the COIF Global Equities Fund valuation at 30 June 2022 (£257,326), amount to £277,672, of which £110,020 is in Restricted Funds arising from a sale of surplus land.
- 4.2 The next 5-yearly rent review falls due in October 2027.

5. Annual Accounts

- 5.1 The Accounts for 2024/25 form part of this Report and are attached as an Appendix.

Virginia Beck
Chairman
September 2025

ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

Registered Charity No 1188808

ANNUAL ACCOUNTS TO 30th JUNE 2025

	INCOME				EXPENDITURE		
2023/24			2024/25		2023/24	2024/25	
27,396	Rental Income		27,396.00		33,788	Donations	38,076.00
6,760	Investment Income		6,939.83		1,570	Expenses	1,109.39
					(1,202)	Surplus (Deficit) for Year	(4,849.56)
34,156	TOTAL INCOME		34,335.83		34,156	TOTAL EXPENSES	34,335.83

BALANCE SHEET

<i>2023/24</i>			<i>2024/25</i>		<i>2023/24</i>		<i>2024/25</i>
268,235	Accumulated Surplus		295,703.05		15,612	HSBC Current A/c	10,307.27
(1,202)	Surplus / (Deficit) for year		(4,849.56)		9,584	COIF	10,038.87
28,670	Investment Gain for Year		(13,181.76)		270,507	COIF GEF	257,325.59
295,703	TOTAL LIABILITIES		277,671.73		295,703	TOTAL ASSETS	277,671.73

£110,020 of the Accumulated Surplus is Restricted Funds arising from the land sale in 2013

Approved by:

Virginia Beck
Chairman

M Brackley
Secretary

A Bampton
Independent Examiner

THE ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

England & Wales - Charity number 1188808

Accounts

THE ROTARY CLUB OF BOURNEMOUTH - YOUTH TRUST

ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2024

1. Background

- 1.1 The Youth Camp at Swanage was established by the Rotary Club of Bournemouth in 1930 to provide short residential breaks for deprived children and was run by members of the Club. Since 1945, the Youth Camp has been leased to a succession of London local authorities, the current lessors being the Royal Borough of Greenwich (RBG). From January 2007, RBG has sub-let the premises. The current sub-tenants are Cumulus Outdoors.

2. Structure & Objectives of the Charity

- 2.1 The Charity is a Charitable Incorporated Organisation and is governed by a Trust Deed (Charity Commissioner's Registration Number 1188808) and its principal address is c/o The Chairman, 6 Western Avenue, Redhill, Bournemouth, BH10 5BN. On 1st July 2021 the Trust became active by merging with and assuming the assets and activities of the Rotary Club of Bournemouth Youth Camp Trust.
- 2.2 All trustees hold their office in an ex-officio capacity by virtue of the offices that they hold as members of the Rotary Club of Bournemouth. The Charity's Trustees who were in office from 1 July 2022 to 30 June 2023 for Trust were:

Dr Steven Bick	Chairman
Martin Goldman	Club President Elect
Carol Younger	Club Secretary
Richard Whitham	Chairman, Boys Camp Work Committee
Gill Lanning	Secretary, Boys Camp Work Committee

The trustees do not claim any expenses.

- 2.3 On 1st July 2024 Dr Steven Bick; Carol Younger; and Richard Whitham ceased to be trustees; Martin Goldman became Chairman; Virginia Beck became a trustee on becoming President Elect of Bournemouth Rotary Club; Mary Brackley became a trustee on becoming Club Secretary; and Keith Adams became a trustee on becoming Chairman of the Boys Camp Work Committee.
- 2.4 The Objectives of the Charity are to:
- Administer the lease of the Youth Camp known as the Townsend Residential Centre situated at Townsend Road, Swanage, Dorset.
 - Provide grants to charities and organisations in Bournemouth and the surrounding area in the fields of health, education and relief of poverty, primarily but not exclusively for the benefit of young people.

3. Activities and Achievements in 2023 / 2024

- 3.1 The Trust's income derives mainly from the quarterly rental received from the London Borough of Greenwich and the investment return on the funds received from the proceeds of the sale of surplus land. Total income for the year was £33,687. The Trust's holding in the Charity Office Global Equity's Investment Trust increased in value by £28,669.
- 3.2 Donations totalling £33,788 were made in 2022/23. These included £3,500 to Fernheath Play; £3,000 to Diverse Abilities; £2,500 each to Life Education Wessex; Autism Wessex; and Coda Music Trust; £2,000 to Escapeline; £1,656 to Handicapped Children's Action Group; £1,500 each to Bournemouth Blind Association; Mosaic Family Support, Honeypt Children's Society and Dorset Mind; £1,000 each to St Andrews PCC Foodbank, Haviland Road Foodbank, Aspirations Academy Trust, The MARS Trust and Leukeamia Busters plus 9 smaller donations to local charities and schools.
- 3.3 Administrative expenses of the trust were £1,570, comprising £1,038 for Public Liability Insurance, £460 for remedial action on trees at the Youth Camp site and £72 for Bank Charges.
- 3.4 The trustees have been advised by RBG that at this point in time they do not intend to replace the Dining Hall at the Townsend Centre, which they demolished several years ago due to its unsafe condition. It is a requirement under the full repairing lease that it should be replaced by the end of the lease term and the trustees will keep this situation under review.

4. Year End position

- 4.1 The Trust's Bank and COIF balances (£15,612 and £9,462), plus the COIF Global Equities Fund valuation at 30 June 2022 (£270,507), amount to £295,581, of which £110,020 is in Restricted Funds arising from a sale of surplus land.
- 4.2 The next 5-yearly rent review falls due in October 2027.

5. Annual Accounts

- 5.1 The Accounts for 2023/24 form part of this Report and are attached as an Appendix.

Martin Goldman
Chairman
September 2024

ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

Registered Charity No 1188808

ANNUAL ACCOUNTS TO 30th JUNE 2024

	INCOME				EXPENDITURE	
2022/23			2023/24		2022/23	2023/24
25,997	Rental Income		27,396.00		24,625	33,787.81
6,527	Investment Income		6,638.25		1,142	1,570.01
					6,757	Surplus (Deficit) for Year
32,524	TOTAL INCOME		34,034.25		32,524	TOTAL EXPENSES
						34,034.25

BALANCE SHEET

2022/23			2023/24		2022/23	2023/24
241,120	Accumulated Surplus		268,235.27		17,282	15,611.87
6,757	Surplus / (Deficit) for year		(1,201.85)		9,115	9,583.83
20,358	Investment Gain for Year		28,669.63		241,838	270,507.35
268,235	TOTAL LIABILITIES		295,703.05		268,235	TOTAL ASSETS
					5	295,703.05

£110,020 of the Accumulated Surplus is Restricted Funds arising from the land sale in 2013

Approved by:

Martin Goldman
Chairman

M Brackley
Secretary

G Paine
Independent Examiner

THE ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

England & Wales - Charity number 1188808

Accounts

THE ROTARY CLUB OF BOURNEMOUTH - YOUTH TRUST

ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2023

1. Background

- 1.1 The Youth Camp at Swanage was established by the Rotary Club of Bournemouth in 1930 to provide short residential breaks for deprived children and was run by members of the Club. Since 1945, the Youth Camp has been leased to a succession of London local authorities, the current lessors being the Royal Borough of Greenwich (RBG). From January 2007, RBG has sub-let the premises. The current sub-tenants are Cumulus Outdoors.

2. Structure & Objectives of the Charity

- 2.1 The Charity is a Charitable Incorporated Organisation and is governed by a Trust Deed (Charity Commissioner's Registration Number 1188808) and its principal address is c/o The Chairman, 6 Western Avenue, Redhill, Bournemouth, BH10 5BN. On 1st July 2021 the Trust became active by merging with and assuming the assets and activities of the Rotary Club of Bournemouth Youth Camp Trust.
- 2.2 All trustees hold their office in an ex-officio capacity by virtue of the offices that they hold as members of the Rotary Club of Bournemouth. The Charity's Trustees who were in office from 1 July 2022 to 30 June 2023 for Trust were:

Jane MacDonald-Styslinger	Chairman
Dr Steven Bick	Club President Elect
Carol Younger	Club Secretary
Richard Whitham	Chairman, Boys Camp Work Committee
Gill Lanning	Secretary, Boys Camp Work Committee

The trustees do not claim any expenses.

- 2.3 On 1st July 2023 Jane MacDonald Styslinger ceased to a trustee; Dr Steven Bick became Chairman; and Martin Goldman became a trustee on becoming President Elect of Bournemouth Rotary Club.
- 2.4 The Objectives of the Charity are to:
- Administer the lease of the Youth Camp known as the Townsend Residential Centre situated at Townsend Road, Swanage, Dorset.
 - Provide grants to charities and organisations in Bournemouth and the surrounding area in the fields of health, education and relief of poverty, primarily but not exclusively for the benefit of young people.

3. Activities and Achievements in 2022 / 2023

- 3.1 The Trust's income derives mainly from the quarterly rental received from the London Borough of Greenwich and the investment return on the funds received from the proceeds of the sale of surplus land. Total income for the year was £32,524. The Trust's holding in the Charity Office Global Equity's Investment Trust increased in value by £20,358.
- 3.2 Donations totalling £24,625 were made in 2022/23. These included £3,000 to Fernheath Play; £2,500 each to Diverse Abilities and Aspirations Academy Trust; £2,000 each to Life Education Wessex; Autism Wessex; and Coda Music Trust; £1,000 each to St Andrews PCC Foodbank; Haviland Road Foodbank; Bournemouth Blind Association; Mosaic Family Support, Honeypot Children's Society, Bournemouth Town Centre Detached Youth Work Project; Wessex Cancer Trust; and Dorset Mind; plus 6 smaller donations to local charities and schools.
- 3.3 Administrative expenses of the trust were £1,141, comprising £1,069 for Public Liability Insurance and £72 for Bank Charges.
- 3.4 The trustees have been advised by RBG that at this point in time they do not intend to replace the Dining Hall at the Townsend Centre, which they demolished several years ago due to its unsafe condition. It is a requirement under the full repairing lease that it should be replaced by the end of the lease term and the trustees will keep this situation under review.
- 3.5 The next five yearly review of the rental on the Townsend Centre took place in October 2022 when in accordance with the RPI formula specified in the lease, the rent due each year increased from £21,800 to £27,396.

4. Year End position

- 4.1 The Trust's Bank and COIF balances (£17,282 and £9,115), plus the COIF Global Equities Fund valuation at 30 June 2022 (£241,838), amount to £268,235, of which £110,020 is in Restricted Funds arising from a sale of surplus land.
- 4.2 The next 5-yearly rent review falls due in October 2027.

5. Annual Accounts

- 5.1 The Accounts for 2022/23 form part of this Report and are attached as an Appendix.

Dr Steven Bick
Chairman
September 2023

ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

Registered Charity No 1188808

ANNUAL ACCOUNTS TO 30th JUNE 2023

	INCOME				EXPENDITURE		
2021/22			2022/23		2021/22	2022/23	
21,800	Rental Income		25,997.00		24,115	Donations	24,625.00
6,307	Investment Income		6,527.01		1,058	Expenses	1,141.93
					2,934	Surplus (Deficit) for Year	6,757.08
28,107	TOTAL INCOME		32,524.01		28,107	TOTAL EXPENSES	32,524.01

BALANCE SHEET

<i>2021/22</i>			<i>2022/23</i>		<i>2021/22</i>		<i>2022/23</i>
263,240	Accumulated Surplus		241,119.80		10,761	HSBC Current A/c	17,282.61
2,934	Surplus / (Deficit) for year		6,757.08		8,879	COIF	9,114.94
(25,054)	Investment Gain for Year		20,358.39		221,479	COIF GEF	241,837.72
241,120	TOTAL LIABILITIES		268,235.27		241,120	TOTAL ASSETS	268,235.27

£110,020 of the Accumulated Surplus is Restricted Funds arising from the land sale in 2013

Approved by:

Dr S Bick
Chairman

C Younger
Secretary

G Paine
Independent Examiner

THE ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

England & Wales - Charity number 1188808

Accounts

THE ROTARY CLUB OF BOURNEMOUTH - YOUTH TRUST

ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2022

1. Background

- 1.1 The Youth Camp at Swanage was established by the Rotary Club of Bournemouth in 1930 to provide short residential breaks for deprived children and was run by members of the Club. Since 1945, the Youth Camp has been leased to a succession of London local authorities, the current lessors being the Royal Borough of Greenwich (RBG). From January 2007, RBG has sub-let the premises. The current sub-tenants are Cumulus Outdoors.

2. Structure & Objectives of the Charity

- 2.1 The Charity is a Charitable Incorporated Organisation and is governed by a Trust Deed (Charity Commissioner's Registration Number 1188808) and its principal address is c/o The Chairman, Chessel House, 15 Boscombe Overcliff Drive, Bournemouth, BH5 1LN. On 1st July 2021 the Trust became active by merging with and assuming the assets and activities of the Rotary Club of Bournemouth Youth Camp Trust.
- 2.2 All trustees hold their office in an ex-officio capacity by virtue of the offices that they hold as members of the Rotary Club of Bournemouth. The Charity's Trustees who were in office from 1 July 2021 to 30 June 2022 for Trust were:

Roy Eacups	Chairman
Jane MacDonald-Styslinger	Club President Elect
Carol Younger	Club Secretary
Richard Whitham	Chairman, Boys Camp Work Committee
Gill Lanning	Secretary, Boys Camp Work Committee

The trustees do not claim any expenses.

- 2.3 On 1st July 2022 Roy Eacup ceased to a trustee; Jane MacDonald Styslinger became Chairman; and Steven Bick became a trustee on becoming President Elect of Bournemouth Rotary Club.
- 2.4 The Objectives of the Charity are to:
- Administer the lease of the Youth Camp known as the Townsend Residential Centre situated at Townsend Road, Swanage, Dorset.
 - Provide grants to charities and organisations in Bournemouth and the surrounding area in the fields of health, education and relief of poverty, primarily but not exclusively for the benefit of young people.

3. Activities and Achievements in 2021 / 2022

- 3.1 The Trust's income derives mainly from the quarterly rental received from the London Borough of Greenwich and the investment return on the funds received from the proceeds of the sale of surplus land. Total income for the year was £28,107. As a result of the overall market situation, the Trust's holding in the Charity Office Global Equity's Investment Trust decreased in value by £25,054.
- 3.2 Donations totalling £24,115 were made in 2021/22. These included £3,000 to Fernheath Play; £2,500 to Diverse Abilities; £2,000 each to Life Education Wessex; Autism Wessex; Coda Music Trust; and Bournemouth Blind Association; £1,500 each to Dorset Alzheimer's; St Andrews PCC Foodbank; and Haviland Road Foodbank; and £1,000 each to Mosaic Family Support, Honeypot Children's Society, Bournemouth Blind Society; Dorset Mind; plus 12 smaller donations to local charities and schools.
- 3.3 Administrative expenses of the trust were £1,058, comprising £1,023 for Public Liability Insurance and £35 for Bank Charges.
- 3.4 The trustees have been advised by RBG that at this point in time they do not intend to replace the Dining Hall at the Townsend Centre, which they demolished several years ago due to its unsafe condition. It is a requirement under the full repairing lease that it should be replaced by the end of the lease term and the trustees will keep this situation under review.
- 3.5 The next five yearly review of the rental on the Townsend Centre is due in October 2022 when in accordance with the RPI formula specified in the lease, the rent due each year will be increased from the existing £21,800.

4. Year End position

- 4.1 The Trust's Bank and COIF balances (£10,761 and £8,879), plus the COIF Global Equities Fund valuation at 30 June 2022 (£221,479), amount to £241,129, of which £110,020 is in Restricted Funds arising from a sale of surplus land.
- 4.2 The next 5-yearly rent review falls due in October 2022.

5. Annual Accounts

- 5.1 The Accounts for 2021/22 form part of this Report and are attached as an Appendix.

Jane MacDonald-Styslinger
Chairman
September 2022

ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

Registered Charity No 1188808

ANNUAL ACCOUNTS TO 30th JUNE 2022

	INCOME				EXPENDITURE	
2020/21			2021/22	2020/21		2021/22
	Rental Income		21,800.00		Donations	24,115.00
	Investment Income		6,307.35		Expenses	1,058.47
263,240	Transfer from Rotary Club of Bournemouth Youth Camp Trust			263,240	Surplus (Deficit) for Year	2,933.88
263,240	TOTAL INCOME		28,107.35	263,240	TOTAL EXPENSES	25,173.47

BALANCE SHEET

2020/21			2021/22	2020/21		2021/22
263,240	Accumulated Surplus		263,239.56	7,844	HSBC Current A/c	10,761.46
	Surplus / (Deficit) for year		2,933.88	8,863	COIF	8,879.01
	Investment Gain for Year		(25,053.64)	246,533	COIF GEF	221,479.33
263,240	TOTAL LIABILITIES		241,119.80	263,240	TOTAL ASSETS	241,119.80

£110,020 of the Accumulated Surplus is Restricted Funds arising from the land sale in 2013

Approved by:

J MacDonald-Styslinger
Chairman

C Younger
Secretary

G Paine
Independent Examiner

THE ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

England & Wales - Charity number 1188808

Accounts

THE ROTARY CLUB OF BOURNEMOUTH - YOUTH TRUST

ANNUAL REPORT FOR THE YEAR ENDED 30 JUNE 2021

1. Background

- 1.1 The Youth Camp at Swanage was established by the Rotary Club of Bournemouth in 1930 to provide short residential breaks for deprived children and was run by members of the Club. Since 1945, the Youth Camp has been leased to a succession of London local authorities, the current lessors being the Royal Borough of Greenwich (RBG). From January 2007, RBG has sub-let the premises. The current sub-tenants are Cumulus Outdoors.

2. Structure & Objectives of the Charity

- 2.1 During 2021 the former Youth Camp Trust (Registered Charity 218908) completed its conversion to a Charitable Incorporated Organisation, the Rotary Club of Bournemouth Youth Trust, (Registered Charity 1188808). Under the Trust Deed approved by the Charity Commission the objectives of the new charity remain largely unaltered and the five trustees remain appointed ex-officio by virtue of the roles they hold as officers of the Rotary Club of Bournemouth. The Charity's principal address is c/o The Chairman, Flat 5, 5 Adeline Road, Boscombe, Bournemouth, BH5 1EE.
- 2.2 All trustees hold their office in an ex-officio capacity by virtue of the offices that they hold as members of the Rotary Club of Bournemouth. The Charity's Trustees who were in office from 1 July 2020 to 30 June 2021 for both the Youth Camp Trust and the Youth Trust are listed below:-

Patricia Todd	Chairman
Roy Eacups	Club President Elect
Talbot Massey	Club Secretary
Richard Whitham	Chairman, Boys Camp Work Committee
Gill Lanning	Secretary, Boys Camp Work Committee

The trustees do not claim any expenses.

- 2.3 On 1st July 2021 Patricia Todd and Talbot Massey ceased to be trustees, Roy Eacups became Chairman, Jane MacDonald Styslinger became a trustee on becoming President Elect of Bournemouth Rotary Club and Carol Younger became a trustee on becoming Club Secretary.
- 2.4 The Objectives of the Charity are to:-
- ☐ Administer the lease of the Youth Camp known as the Townsend Residential Centre situated at Townsend Road, Swanage, Dorset.
 - ☐ Provide grants to charities and organisations in Bournemouth and the surrounding area in the fields of health, education and relief of poverty, primarily but not exclusively for the benefit of young people.

3. Activities and Achievements in 2020 / 2021

- 3.1 The Trust having been formed during the year was not active until the beneficial ownership of the assets of the Rotary Club of Bournemouth Youth Camp Trust were transferred to it on 30th June 2021.
- 3.2 The next five year review of the rental on the Townsend Centre is due in October 2022 when in accordance with the RPI formula specified in the lease, the rent due each year will be increased from £21,800.

4. Year End position

- 4.1 The Trust's Bank and COIF balances (£7,843 and £8,863), plus the COIF Global Equities Fund valuation at 30 June 2020 (£246,532), amount to £263,239, of which £110,020 is in Restricted Funds arising from a sale of surplus land.
- 4.2 The next 5-yearly rent review falls due in October 2022.

5. Annual Accounts

- 5.1 The Accounts for 2020/21 form part of this Report and are attached as an Appendix.

Roy Eacups
Chairman
September 2021

ROTARY CLUB OF BOURNEMOUTH YOUTH TRUST

Registered Charity No 1188808

ANNUAL ACCOUNTS TO 30th JUNE 2021

	INCOME			EXPENDITURE	
2019/20		2020/21	2019/20		2020/21
	Interest Income			Surplus (Deficit) for Year	263,239.56
	Transfer from Rotary Club of Bournemouth Youth Camp Trust	263,239.56			
	TOTAL INCOME	263,239.56		TOTAL EXPENSES	263,239.56

BALANCE SHEET

2019/20		2020/21	2019/20		2020/21
	Accumulated Surplus		5,283	HSBC Current A/c	7,843.85
	Surplus / (Deficit) for year	263,239.56	8,859	COIF	8,862.74
	Investment Gain for Year		206,379	COIF GEF	246,532.97
	TOTAL LIABILITIES	263,239.56	220,522	TOTAL ASSETS	263,239.56

£110,020 of the Accumulated Surplus is Restricted Funds arising from the land sale in 2013

Approved by:

R Eacups
Chairman

C Younger
Secretary

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Independent Examiner