

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1st	July	Year 2024		Day 30th	Month June	Year 2025

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Murray Spiers	Treasurer		CJFC members
2	Joseph Wright	Chairman		CJFC members
3	Jonny Allport			Other Trustees
4	Nicola Wilson			Other Trustees
5	Michael Glass			Other Trustees
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Accountants	robinson+co	Oxford Chambers, New Oxford Street, Workington, Cumbria CA14 2LR

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	The Chairman, Vice Chair and Treasurer of Cockermouth Junior Football club serve as Trustees. They are appointed at the AGM of CJFC by club members. In addition these trustees appoint 2 independent persons to act as trustees. The Independent Trustees are selected for the additional skills and experience they have to aid the good governance of the charity.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Summary of the objects of the charity set out in its governing document**

To promote community participation in healthy recreation by providing facilities for the playing of association football and other sports ("facilities" in this clause means land, buildings, equipment and organising sporting activities).

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The charity organises football activities for young people in the Cockermouth and surrounding area. These activities included

- Organised training sessions with qualified coaches to develop players' skills and understanding.
- Participation in competitive matches in local FA approved leagues and cup competitions, to further develop individual and team skills
- Provision of Team Kits
- Provision of equipment for training and games (balls, training aids eg cones etc)
- Providing external playing facilities to train and play matches
- Provision and maintenance of the club's own playing pitches leased from Town Council
- Developing coaches via investing in coaches training.
- Providing coaching from external providers.
- Working on a long term plan to upgrade the club's leased facility (Tarn Close) with the aim of providing additional playing pitches and a clubhouse.

## Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

A club like Cockermouth cannot function without the support and commitment of its volunteers. The Trustees would like to thank all volunteers and coaches who worked tirelessly to deliver football to the young people of Cockermouth.

The Trustees are also grateful for the generous financial support given by local business' and organisations which enable the club to operate at the high level we do.

## Section D

### Achievements and performance

#### Summary of the main achievements of the charity during the year

Cockermouth Junior Football Club had a successful year providing soccer opportunities for children in the Cockermouth area.

The 47 club volunteers and coaches ran 24 teams across various age groups from 7 to 18 years of age including 3 girls teams.

The club managed to provide hourly training sessions each week for 367 registered players. A full league fixture was also supported enabling our players to play competitive matches.

Finance- The charity continues to take a disciplined approach re its finances.

Following 2 years of running at a deficit the Trustees reluctantly raised subscriptions by 16% during the year – the first increase for several years. This resulted in a surplus for the year of £16k. This surplus is higher than we would normally plan for, partly as a result the timing of costs being incurred compared to the previous year.

## Section E

### Financial review

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

#### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity is largely funded by player subscriptions aided by sponsorship support from local businesses and grant awards by public bodies and charities. This support help fund nearly £7k of kits and equipment.

Tarn Close – The club continues with its plans to develop Tarn Close a playing facility leased from Cockermouth Town Council. During the year further costs were incurred investigating the ground conditions of this complex site which delayed progressing our plans as quickly as we had hoped. Discussions continued with the FA and Football Foundation regarding funding for our approved plans and it is hoped that we will be able to move forward with the development in the next year. Support from local and National bodies are essential for the successful delivery of this project.

## Section F

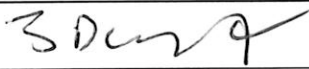

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Joseph Wright	Murray Spiers
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	23 October 2025	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Cockermouth Junior Football Club

No (if any)  
1188807

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/07/2024	To	Period end date 30/06/2025
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Player Annual Registration subs	9,400	-	-	9,400	8,950
Player Subscriptions	55,610	-	-	55,610	46,562
Sponsorship Income	2,241	-	-	2,241	5,549
Grants	-	-	-	-	-
Other	1,499	-	-	1,499	822
<b>Sub total (Gross income for AR)</b>	<b>68,750</b>	<b>-</b>	<b>-</b>	<b>68,750</b>	<b>61,883</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>68,750</b>	<b>-</b>	<b>-</b>	<b>68,750</b>	<b>61,883</b>
<b>A3 Payments</b>					
Maintenance of own playing facility	8,221	-	-	8,221	11,314
Tarn development - surveys/assessments	6,222	-	-	6,222	-
External playing facilities	20,341	-	-	20,341	27,079
FA affiliation and league costs ( inc refs )	8,211	-	-	8,211	10,735
Club Administration ( Insurance , website)	3,944	-	-	3,944	3,069
Playing Kits and equipment	4,861	-	-	4,861	11,273
Coach Development	942	-	-	942	1,240
Hire of equipment	-	-	-	-	1,802
<b>Sub total</b>	<b>52,742</b>	<b>-</b>	<b>-</b>	<b>52,742</b>	<b>66,512</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>52,742</b>	<b>-</b>	<b>-</b>	<b>52,742</b>	<b>66,512</b>
<b>Net of receipts/(payments)</b>	<b>16,008</b>	<b>-</b>	<b>-</b>	<b>16,008</b>	<b>(4,629)</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>43,466</b>	<b>-</b>	<b>-</b>	<b>43,466</b>	<b>48,095</b>
<b>Cash funds this year end</b>	<b>59,474</b>	<b>-</b>	<b>-</b>	<b>59,474</b>	<b>43,466</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	59,474	-	-
	Investment Account	-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>59,474</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Murray Spiers	Murray Spiers	23/10/25
		Joseph Wright	Joseph Wright	23/10/25





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Cockermouth Junior Football Club

On accounts for the  
period ended

30 June 2025

Charity no  
(if any)

1188807

Set out on pages

1 to 2 of the Receipts and Payments Accounts

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period ended 30 / 06 / 2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

*P. Ellwood*

Date:

23 October 2025

Name:

Mr Peter Ellwood

Relevant professional  
qualification(s) or body  
(if any):

FCA

Address:

robinson+co, Oxford Chambers, New Oxford Street, Workington, CA14 2LR



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Nothing to disclose