

THETFORD VINEYARD CHURCH

England & Wales - Charity number 1188794

Details

Status Registered

Legal form CIO

Registered 2020-03-30

Register [View on the Charity Commission register](#)

Contact

Address 29 Magdalen Street
Thetford
IP24 2BP

Phone 07725469223

Email hello@thetfordvineyard.church

Website www.thetfordvineyard.church

Activities

Objects: TO ADVANCE THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE SCHEDULE HERETO ATTACHED IN SUCH PARTS OF THE UNITED KINGDOM AND THE WORLD THROUGH: THE ORGANISATION AND PROVISION OF CHRISTIAN WORSHIP; THE PROVISION OF SUCH FACILITIES AND SERVICES AS ARE APPROPRIATE FOR THE CHURCH, TO ENABLE IT TO FULFIL ITS MISSION TO THE MEMBERS OF THE CHURCH, VISITORS TO THE CHURCH AND THE LOCAL COMMUNITY AND THE WIDER COMMUNITY; THE PROVISION OF FACILITIES FOR CHRISTIAN TRAINING AND SERVICE; THE SUPPORT AND PROVISION OF CHRISTIAN EVANGELISM AND OUTREACH; THE PROVISION OF ASSISTANCE TO THE WIDER CHRISTIAN CHURCH IN ITS MINISTRIES.

Activities: The Church focuses on three primary areas to help extend its pastoral care and outreach services - eating, meeting and serving. Eating includes providing monthly community meals and seasonal celebrations. Meeting includes providing- the community allotment - Life Groups for worship, prayer and bible study. Serving includes: connecting with local schools.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, The General Public/mankind

Geography

- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£51,920	£46,694	-	-
2024-03-31	£44,541	£37,440	-	-
2023-03-31	£40,064	£31,234	-	-
2022-03-31	£45,359	£13,248	-	-
2021-03-31	£15,621	£2,846	-	-

Trustees

Name	Role	Appointed
Lorraine Angela Burke	Chair	2020-03-26
Julie Anne Allsopp		2022-05-03
Matthew Bush		2020-03-26
Paul Finn		2025-11-21

THETFORD VINEYARD CHURCH

England & Wales - Charity number 1188794

Accounts

**Independent Examiner's Report to the Thetford Vineyard Church (Charity No. 1188794)
on the Financial Statements for the Year Ended 31st March 2025**

Respective Responsibilities of Trustees & Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which would affect the figures below.

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts, which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Kieran Kenny*

Kieran Kenny
Emerald Accountants Limited
Keystone Innovation Centre
Croxtan Road
Thetford
Norfolk
IP24 1JD

3 December 2025

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2025

Charity Registration Number:

1188794

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2025

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Thetford Vineyard Church

Legal and Administrative Information

Charity Registration Number	1188794
Date of Registration	30 th March 2020
Start of Financial Year	1 st April 2024
End of Financial Year	31 st March 2025
Trustees as of 31 st March 2022	Lorraine Burke Matthew Bush Julie Allsopp
Governing Document	Constitution, last amended 30 th March 2020.
Additional Information	Thetford Vineyard Church is part of Vineyard Churches UK and Ireland (VCUKI).
Charitable Objects	<p>To advance the Christian religion for the public benefit in accordance with the statement of faith found in the governing document in such parts of the United Kingdom and the world through:</p> <ul style="list-style-type: none">● The organisation and provision of Christian worship● The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community● The provision of facilities for Christian training and service● The support and provision of Christian evangelism and outreach● The provision of assistance to the wider Christian church in its ministries.
Registered Address	29 Magdalen Street Thetford Norfolk IP24 2BP
Primary Bankers	Lloyds Bank 35 King Street Thetford IP24 2AX

Thetford Vineyard Church

Trustees' Report

Activities and Performance

- **Growkids Thetford** - We have been based at the Growkids Family Lounge (53 York Way) for 2 and a half years. During this time we have offered a walk-in session every Tuesday and Friday morning; where families can come and browse the free clothes we have to offer, their children can play and we can offer them hot drinks, a chat and often prayer. We have continued to give out hundreds of bags of clothing free of charge to the community and are still well-supported through donations. The Growkids Grotto was a great success again this year, providing a free experience to see Santa, have a family photo and receive a small gift to around 100 children. Grants continue to come in from various funding bodies to support the work of Growkids and we are extremely grateful to them for this generosity.

Unfortunately, the degrading nature of the building we were renting at 53 York Way meant that since Dec 2024 we were working around roof leaks. Health and safety concerns meant that we could no longer allow people to be in the property. As a result, on 26th March 2025, we gave our notice as tenants. We are currently in the process of moving Growkids and associated compassion projects to an alternative space.

- **Sunday Gatherings** - We continue to rent the main dining hall at Norwich Road Primary Academy allowing us to host all of our Sunday gatherings from this location. This central, consistent location significantly increases our visibility as a Church, allowing those who wish to join us on Sunday easily find us. This agreement also means we have access to storage space and a separate venue for kids work (Vineyard Kids). We meet every 2 weeks to worship, listen to a talk from the bible and receive prayer.
- **Brunch Church** - Twice a month on a Sunday we meet at Norwich Road Primary Academy to share a brunch meal together. There are activities for children to participate in and for families to enjoy. This is our best attended event and serves as a good opportunity to welcome those who would otherwise be tentative to walk into a Church service.
- **Prayer** - We hold a weekly 30–40-minute prayer meeting called “The Lamp Room’ over zoom in which we pray for the town and listen for prophetic leading.
- **Mid-week Life Groups and other Groups** – Over the last year we have invested more deeply in weekly Life groups - places in which we spend time with each other and with God. Once a month we share a meal together in these groups, allowing us to strengthen authentic relationships

- **Men's Weekend Away** - For the second year in a row, we have joined together with other Vineyard Churches across East Anglia to host a men's weekend away. This was attended by almost 50 men at Sizewell Hall in Suffolk. There was a full programme of teaching and worship and lots of opportunities to socialise with one another. After lots of positive feedback, a team from Thetford Vineyard Church, Stour Valley Vineyard Church and Cambridge Vineyard Church are planning to host another weekend away in 2026.
- **Seasonal Events at Thetford Vineyard Church**
 - Wreath-making** As in previous years, we once again hosted a wreath-making event, this year at our regular Sunday venue at Norwich Road Academy. It was well attended with around 45 participants, many of whom were new to us.
 - Carol and Christingle Service** The carol service this year was 'Christingle' themed - a family service with activities, a talk and worship songs intermixed. The whole church community joined in and made their Christingles. This was a joyful event.
 - Mothers' Day** This year Mothers' Day, we celebrated by purchasing bunches of daffodils and chocolate bars. The children participated in some craft for special women in their lives, and then were asked to give out the flowers and chocolates to all the women in the room. It was a very special and meaningful event, especially for those women who didn't have their own families with them.

Financial Review

- Total income during the financial year ending 31st March 2025 was £51,920.43 (£28401.18 General - Unrestricted and £23519.25 Growkids - Restricted)
- £4108.14 Gift-Aid was claimed during the reporting period
- During the reporting period, several grants were awarded to fund the work of Growkids Thetford
 - £3,000 was awarded by the Paul Bassham Charitable Trust
 - £5,000 was awarded by the Norfolk Community Foundation (Breckland Council Match Funding)
 - £2,000 was awarded by the Norfolk Community Foundation (Surviving Winter Community Hot-Spot Fund)
 - £5,000 was awarded by Thetford Town Council
 - £500 was awarded by Growbaby International
 - £3,500 was awarded by TESCO
 - £2,000 was awarded by Cynthia Della Hoy's Croxton Charity
 - £1,525.40 was awarded by Roys of Thetford
- Total expenditure during the financial year ending 31st March 2025 was £46694.06 represented by £32065.48 (General - Unrestricted) and 14628.58 (Growkids - Restricted)
- Thetford Vineyard Church employed four members of staff throughout the reporting period. Two staff members (Kate Jones - Growkids Manager and Sarah Leggett - Growkids Assistant Manager) were paid from the Growkids - Restricted fund. In the reporting period, Growkids staff costs from the Restricted fund were £7,535.24
- Victoria Bush was paid from the General - Unrestricted fund as a Senior Pastor. From May 2024, Matthew Bush was also paid from the General - Unrestricted fund as a Senior Pastor. In the reporting period, Thetford Vineyard Church staff costs from the General fund were £12,805.00
- Thetford Vineyard Church is committed to distribute its income to causes outside of its immediate interests. In the reporting period, we made gifts to Vineyard Churches UK & Ireland (£1000 offering at the Vineyard Leaders Gathering; £1,547.01 tithe representing 5% of Unrestricted income), Eastpoint Vineyard Church (£2000) and The Engine Room at the Charles Burrell Centre (£1,714.99). In total these gifts amounted to £6,262.
- Thetford Vineyard Church finished the year ending 31st March 2025 with Net Current Assets of £67,705.73 (£66,935.84 cash)

Statement of Financial Activities

For the Year Ended 31st March 2025

	Unrestricted £	Restricted £	Total £	Prior Year £
Incoming Resources				
Donations & Legacies	28226.29	900	29126.29	31540.16
Charitable Activities	174.89	22619.25	22794.14	13001.28
Total incoming resources	28401.18	23519.25	51920.43	44541.44
Resources Used				
Charitable Activities	32065.48	14628.58	46694.06	37453.26
Total resources used	32065.48	14628.58	46694.06	37453.26
Net Incoming / Outgoing Resources (before transfers)	-3664.3	8890.67	5226.37	7088.18
Fund Transfers In	0	445	445	0
Fund Transfers Out	445	0	445	0
Net Incoming / Outgoing Resources (before gains/losses)	-4109.3	9335.67	5226.37	7088.18
Investment Gains (or Losses)	0	0	0	0
Net Incoming / Outgoing Resources (before Asset Revaluation)	-4109.3	9335.67	5226.37	7088.18
Asset Revaluation	0	0	0	0
Net Movement of Funds	-4109.3	9335.67	5226.37	7088.18
Total Funds Brought Forward	65933.05	-3453.69	62479.36	55391.18
Total Funds Carried Forward	61823.75	5881.98	67705.73	62479.36
Represented By				
General (Unrestricted)	61823.75	0	61823.75	65933.05
Growkids (Restricted)	0	5881.98	5881.98	-3008.69
Hardship Fund (Restricted)	0	0	0	-445

Trial Balance

For the Year Ended 31st March 2025

Account	Debit £	Credit £
Assets		
Thetford Vineyard Church	66935.84	
Fixed Assets	339.43	
Liabilities		
Accounts Payable		-430.46
Income		
General (Unrestricted): Donations: One Off Gifts		20
General (Unrestricted): Donations: Regular Donations		24192
General (Unrestricted): Gift Aid: Gift Aid		4014.29
General (Unrestricted): Other Income: Other		174.89
Growkids (Restricted): Donations: One Off Gifts		900
Growkids (Restricted): Gift Aid: Gift Aid		93.85
Growkids (Restricted): Other Income: Other		22525.4
Expenditure		
General (Unrestricted): Admin: Accounting	202.77	
General (Unrestricted): Admin: Equipment & Consumables	3584.35	
General (Unrestricted): Admin: Insurance	246.5	
General (Unrestricted): Admin: Licences	1367.7	
General (Unrestricted): Admin: Refreshments and Food	175.73	
General (Unrestricted): Admin: Safeguarding	1231.47	
General (Unrestricted): Building: Rent	3025	
General (Unrestricted): Comms: Design & Print	55.84	
General (Unrestricted): Community and Outreach: Vineyard Kids	234.38	
General (Unrestricted): Community and Outreach: Youth	808.7	
General (Unrestricted): Compassion: Other	25	
General (Unrestricted): Gift: Other	4754.99	
General (Unrestricted): Gift: Tithe	1547.01	

General (Unrestricted): Staffing: Salary	12805	
General (Unrestricted): Staffing: Training	2001.04	
Growkids (Restricted): Compassion: Growkids - staff	7635.24	
Growkids (Restricted): Compassion: Growkids- Other	1398.83	
Growkids (Restricted): Compassion: Growkids- Rent	5594.51	
Net Gains (or Loses)		
Investments		
Reserves		
Cumulative Total of Reserves up until end of last financial year		62479.36
Cumulative Asset Revaluation		
TOTAL	113969.33	113969.33

Balance Sheet

For the Year Ended 31st March 2025

	Total £	Prior Year £
Current Assets		
Cash	66,935.84	62,756.23
Accounts Receivable	0	0
Prepayments	0	0
Non-Current Assets		
Fixed Assets	339.43	339.43
Investments	0	0
Current Liabilities		
Accounts Payable	-430.46	616.3
Non-Current Liabilities		
Net Current Assets	67,366.30	62,139.93
Total Net Assets (Assets Minus Liabilities)	67,705.73	62,479.36
Represented By		
General (Unrestricted)	61,823.75	65,933.05
Growkids (Restricted)	5,881.98	-3,008.69
Hardship Fund (Restricted)	0	-445

Notes to the Accounts

GIFT-AID As a registered charity, Thetford Vineyard Church is eligible to claim Gift-Aid. In the financial year ending 31st March 2025, £4108.14 Gift-Aid was claimed from HMRC.

PAYMENTS TO SENIOR PASTORS AND TRUSTEES Victoria Bush, a senior pastor of Thetford Vineyard Church has been paid as a Senior Pastor for 10 hours per week at a rate of £7800 per annum. From May 2024, Matthew Bush, a senior pastor of Thetford Vineyard Church has been paid as a Senior Pastor for 7 hours per week at a rate of £5096 per annum.

Trustees are currently unpaid. No other payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

RISK ASSESSMENT The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

RESERVES POLICY The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its' charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

PUBLIC BENEFIT The charity acknowledges its' requirement to demonstrate clearly that It must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The trustees confirm that they have paid due regard to the Charity Commission's guidance on public benefit before deciding what activities the charity should undertake.


The financial statements were approved by the Board of Trustees
on 31/10/25 and were signed on its behalf by:



Lorraine Burke (Chair of Trustees)



Matthew Bush (Trustee)



Julie Allsopp (Trustee)

THETFORD VINEYARD CHURCH

England & Wales - Charity number 1188794

Accounts

**Independent Examiner's Report to the Thetford Vineyard Church (Charity No. 1188794)
on the Financial Statements for the Year Ended 31st March 2024**

Respective Responsibilities of Trustees & Examiner

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Signed: *Kieran Kenny*

Kieran Kenny
Emerald Accountants Limited
Keystone Innovation Centre
Croxtan Road
Thetford
Norfolk
IP24 1JD

27 September 2024

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2024

Charity Registration Number:

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Registered Address	29 Magdalen Street Thetford Norfolk IP24 2BP
Primary Bankers	Lloyds Bank 35 King Street Thetford IP24 2AX

Thetford Vineyard Church

Trustees' Report

Activities and Performance

- **Growkids Thetford** – We have now been at the Growkids Family Lounge (53 York Way) for 2 years and have seen the service mature and stabilize. We still offer a walk-in session every Tuesday and Friday morning; where families can come and browse the free clothes we have to offer, their children can play and we can offer them hot drinks, a chat and often prayer. We have continued to give out hundreds of bags of clothing free of charge to the community and are still well-supported through donations. The Growkids Grotto was a great success again this year, providing a free experience to see Santa, have a family photo and receive a small gift to around 100 children. Grants continue to come in from various funding bodies to support the work of Growkids - these include £3,000 from the Paul Bassham Charitable Trust, £5,000 from the Norfolk Community Foundation, £1,000 from the Shadwell Stud and £2,000 from Cynthia Della Hoy's Croxton Charity. We have also been made Roy's charity of the year for 2024 which will provide approximately £1,000.
- **Sunday Gatherings** - In November 2023, we came to an agreement with Norwich Road Primary Academy allowing us to host all of our Sunday gatherings from this location. This central, consistent location significantly increases our visibility as a Church, allowing those who wish to join us on Sunday easily find us. This agreement also means we have access to storage space and a separate venue for kids work (Vineyard Kids). We meet every 2 weeks to worship, listen to a talk from the bible and receive prayer.
- **Baptisms** - On Easter Sunday 31st March, we celebrated our first baptisms as a Church. 4 people took the significant step to publicly profess their faith in Jesus Christ and be baptised. For most of the candidates, the Alpha course was instrumental. This was a joyful and important milestone for us as a Church.
- **Brunch Church** - Once a month on a Sunday we meet at Norwich Road Primary Academy to share a brunch meal together. There are activities for children to participate in and for families to enjoy. This is our best attended event and serves as a good opportunity to welcome those who would otherwise be tentative to walk into a Church service.
- **Serve Schools** – Through our monthly Serve Schools Sunday project, we continue to build relationships with head teachers and staff from a range of schools. Since our move to Norwich Road Primary Academy, we have chosen to focus on the various projects available at this location. This has allowed us to strengthen our ties with Norwich Road Primary Academy and means that we meet in the same venue each week - providing clarity to those who want to visit the Church.

- **Coaching** - In the previous financial year (2022-2023), Julie Allsopp, a Church member and professional coach offered 1:1 coaching sessions for school leaders, subsidised by the Church. In the financial year ended (2023-2024), TVC did not support any coaching of leaders in schools. However, Julie has continued to build on the foundations established last year with Raleigh & Admirals Academies and has continued to provide coaching services to a further 5 senior leaders in those schools, delivered in her professional capacity. This has extended the effects of the coaching overall, further improving the work/life balance for more members of staff, helping more of them understand and appreciate their own strengths in the workplace, and the strengths of their colleagues too - leading to more functional and successful teams. The original partnerships with Thetford Vineyard Church set this process in motion and have produced great results further down the line - this being a great example of how the church has sought to bless the town of Thetford in creative and impactful ways.
- **Prayer** - We hold a weekly 30–40-minute prayer meeting called “The Lamp Room’ over zoom in which we pray for the town and listen for prophetic leading.
- **The Allotment** - The community allotment remains a place to meet and spend time together outside. As a Church planted during the pandemic, this was a valuable resource. Since the ease of restrictions and our move to using Norwich Road Primary Academy as a Sunday venue, this space is no longer used frequently. During the summer months however, it may provide an alternative venue for people to meet socially or in smaller groups.
- **Mid-week Life Groups and other Groups** – Life groups have continued to be place sin which we spend time with each other and with God. We currently meet in three locations across Thetford in this way. Once a month we meet as groups of men and women where the focus is to build networks of deep, authentic relationship.
- **Mid-week Community meals** – At Thetford Vineyard Church, we believe that gathering around a table is one of the best ways to grow authentic relationship with each other. Once a month we gather across homes in Thetford for a bring-and-share meal. This has proved to be an effective way to welcome friends, family, neighbours and colleagues.

Financial Review

- Total income during the financial year ending 31st March 2024 was £44,541.44 (£30,940.16 General - Unrestricted and £13,601.28 Growkids - Restricted)
- £5,934.68 Gift-Aid was claimed during the reporting period
- During the reporting period, several grants were awarded to fund the work of Growkids Thetford
 - £3,000 was awarded by the Paul Bassham Charitable Trust
 - £5,000 was awarded by the Norfolk Community Foundation
 - £1,000.00 was awarded by the Shadwell Stud
 - £500 was awarded by the People's Postcode Lottery
 - £100 was awarded by KFC
 - £500 was awarded by Growbaby International
 - £500 was awarded by TESCO
 - £2000 was awarded by Cynthia Della Hoy's Croxton Charity
- £70 was awarded by the Thomas Paine Hotel, Thetford, following a Charity event.
- A total of £31.28 was awarded from the Amazon Smile Programme.
- Total expenditure during the financial year ending 31st March 2024 was £37,440.26 represented by £21,381.07 (General - Unrestricted) and 16,059.19 (Growkids - Restricted)
- Thetford Vineyard Church employs three members of staff. Throughout the reporting period, two staff members (Kate Jones - Growkids Manager and Sarah Leggett - Growkids Assistant Manager) were paid from the Growkids - Restricted fund. Up until May 2024, one staff member (Victoria Bush - Growkids Coordinator) was also paid from the Growkids - Restricted fund. In the reporting period, Growkids staff costs from the Restricted fund were £8,214.16
- From June 2023, Victoria Bush was paid from the General - Unrestricted fund as a Senior Pastor. In the reporting period, Thetford Vineyard Church staff costs from the General fund were £6,202.40
- The deficits of £3,008.69 and £445 in the Growkids (Restricted) and Hardship funds respectively, are met by the surplus in the General (Unrestricted) fund.
- Thetford Vineyard Church finished the year ending 31st March 2024 with Net Current Assets of £62,492.36 (£62,756.23 cash)

Statement of Financial Activities

For the Year Ended 31st March 2024

	Unrestricted £	Restricted £	Total £	Prior Year £
Incoming Resources				
Donations & Legacies	30640.16	900	31540.16	26293.72
Charitable Activities	300	12701.28	13001.28	13770.75
Total incoming resources	30940.16	13601.28	44541.44	40064.47
Resources Used				
Charitable Activities	21381.07	16059.19	37440.26	31233.96
Total resources used	21381.07	16059.19	37440.26	31233.96
Net Incoming / Outgoing Resources (before transfers)	9559.09	-2457.91	7101.18	8830.51
Fund Transfers In	0	0	0	0
Fund Transfers Out	0	0	0	0
Net Incoming / Outgoing Resources (before gains/losses)	9559.09	-2457.91	7101.18	8830.51
Investment Gains (or Losses)	0	0	0	0
Net Incoming / Outgoing Resources (before Asset Revaluation)	9559.09	-2457.91	7101.18	8830.51
Asset Revaluation	0	0	0	0
Net Movement of Funds	9559.09	-2457.91	7101.18	8830.51
Total Funds Brought Forward	56386.96	-995.78	55391.18	46560.67
Total Funds Carried Forward	65946.05	-3453.69	62492.36	55391.18
Represented By				
General (Unrestricted)	65946.05	0	65946.05	56386.96
Hardship Fund (Restricted)	0	-445	-445	-445
Growkids (Restricted)	0	-3008.69	-3008.69	-550.78

Trial Balance

For the Year Ended 31st March 2024

Account	Debit £	Credit £
Assets		
Thetford Vineyard Church	62,756.23	
Accounts Receivable	0	
Prepayments	0	
Fixed Assets	339.43	
Liabilities		
Accounts Payable		603.3
Deferred Income		0
Loans		0
Income		
General (Unrestricted): Donations: One Off Gifts		2,000.00
General (Unrestricted): Donations: Regular Donations		22,705.48
General (Unrestricted): Gift Aid: Gift Aid		5,934.68
General (Unrestricted): Other Income: Other		300
Growkids (Restricted): Dontations: One Off Gifts		900
Growkids (Restricted): Other Income: Other		12,701.28
Expenditure		
General (Unrestricted): Admin: Accounting	182.25	
General (Unrestricted): Admin: Equipment & Consumables	4,058.90	
General (Unrestricted): Admin: IT	78.96	
General (Unrestricted): Admin: Insurance	412.41	
General (Unrestricted): Admin: Licences	1,079.13	
General (Unrestricted): Admin: Safeguarding	149.45	
General (Unrestricted): Building: Rent	1,887.10	
General (Unrestricted): Comms: Design & Print	908.59	
General (Unrestricted): Comms: Website	144	
General (Unrestricted): Community and Outreach: Allotment	7.99	
General (Unrestricted): Community and Outreach: Schools	39.29	
General (Unrestricted): Community and Outreach: Youth	124.08	
General (Unrestricted): Compassion: Other	2,097.73	
General (Unrestricted): Gift: Other	65	
General (Unrestricted): Gift: Tithe	1,432.63	
General (Unrestricted): Staffing: Salary	6,202.40	
General (Unrestricted): Staffing: Training	2,511.16	
Growkids (Restricted): Compassion: Growkids - staff	8,214.16	
Growkids (Restricted): Compassion: Growkids- Other	1,129.29	
Growkids (Restricted): Compassion: Growkids- Rent	6,490.74	
Growkids (Restricted): Compassion: Other	225	
Net Gains (or Losses)		
Investments		0
Reserves		
Cumulative Total of Reserves up until end of last financial year		55,391.18

Cumulative Asset Revaluation		0
TOTAL	100,535.92	100,535.92

Balance Sheet

For the Year Ended 31st March 2024

	Unrestricted £	Restricted £	Total £	Prior Year £
Current Assets				
Cash	65709.92	-2953.69	62756.23	53264.18
Accounts Receivable	0	0	0	0
Prepayments	0	0	0	0
Non-Current Assets				
Fixed Assets	339.43	0	339.43	339.43
Investments	0	0	0	0
Current Liabilities				
Accounts Payable	103.3	500	603.3	-1787.57
Non-Current Liabilities	0	0	0	0
Total Net Assets (Assets Minus Liabilities)	65946.05	-3453.69	62492.36	55391.18
Represented By				
General (Unrestricted)	65946.05		65946.05	56386.96
Hardship Fund (Restricted)		-445	-445	-445
Growkids (Restricted)		-3008.69	-3008.69	-550.78

Notes to the Accounts

GIFT-AID As a registered charity, Thetford Vineyard Church is eligible to claim Gift-Aid. In the financial year ending 31st March 2024, £5,934.68 Gift-Aid was claimed from HMRC.

PAYMENTS TO SENIOR PASTORS AND TRUSTEES Up until May 2024, Victoria Bush, a senior pastor of Thetford Vineyard Church, was paid as the Coordinator of Growkids Thetford for 8 hours per week at a rate of £11 per hour. From June 2024, she has been paid as a Senior Pastor for 10 hours per week at a rate of £7800 per annum.


Trustees are currently unpaid. No other payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

RISK ASSESSMENT The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

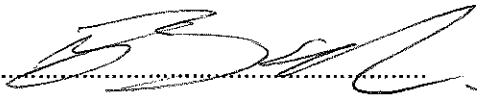
RESERVES POLICY The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its' charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

PUBLIC BENEFIT The charity acknowledges its' requirement to demonstrate clearly that It must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The trustees confirm that they have paid due regard to the Charity Commission's guidance on public benefit before deciding what activities the charity should undertake.

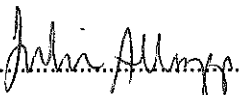
The financial statements were approved by the Board of Trustees on 9th Sept '24 and were signed on its behalf by:

.....

Lorraine Burke (Chair of Trustees)

.....

Matthew Bush (Trustee)

.....

Julie Allsopp (Trustee)

THETFORD VINEYARD CHURCH

England & Wales - Charity number 1188794

Accounts

**Independent Examiner's Report to the Thetford Vineyard Church (Charity No. 1188794)
on the Financial Statements for the Year Ended 31st March 2023**

Respective Responsibilities of Trustees & Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which would affect the figures below.

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts, which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Kieran Kenny*

Kieran Kenny
Emerald Accountants Limited
Keystone Innovation Centre
Croxtan Road
Thetford
Norfolk
IP24 1JD

4 December 2023

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2023

Charity Registration Number:

1188794

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2023

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Page 10	Notes to the Accounts

Thetford Vineyard Church

Legal and Administrative Information

Charity Registration Number	1188794
Date of Registration	30 th March 2020
Start of Financial Year	1 st April 2022
End of Financial Year	31 st March 2023
Trustees as of 31 st March 2023	Lorraine Burke Matthew Bush Julie Allsopp
Governing Document	Constitution, last amended 30 th March 2020.
Additional Information	Thetford Vineyard Church is part of Vineyard Churches UK and Ireland (VCUKI).
Charitable Objects	<p>To advance the Christian religion for the public benefit in accordance with the statement of faith found in the governing document in such parts of the United Kingdom and the world through:</p> <ul style="list-style-type: none">● The organisation and provision of Christian worship● The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community● The provision of facilities for Christian training and service● The support and provision of Christian evangelism and outreach● The provision of assistance to the wider Christian church in its ministries.
Registered Address	29 Magdalen Street Thetford Norfolk IP24 2BP
Primary Bankers	Lloyds Bank 35 King Street Thetford IP24 2AX

Thetford Vineyard Church

Trustees' Report

Activities and Performance

- **Prayer** - We hold a weekly 30–40-minute prayer meeting called “The Lamp Room’ over zoom in which we pray for the town and listen for prophetic leading.
- **Growkids Thetford** - Since the move to 53 York Way on the Abbey Estate in May 2022, we have seen the impact of Growkids Thetford grow exponentially. We offer a walk-in session every Tuesday and Friday morning; where families can come and browse the free clothes we have to offer, their children can play and we can offer them hot drinks, a chat and often prayer. In August 2022 we held another successful uniform event, where families could come and exclusively browse through our school uniform and take what they need. In September 2022 we ran the 12-week Kintsugi Hope Wellbeing course, that helps participants gain useful tools to use in their everyday life, working on a different emotion each week. February 2023 saw us run Kids Matter, a parenting programme aimed at low-income parents with children aged 2 – 10 years. The vision of the programme is to see every child raised in a strong family. Based on the positive response and impact of these programmes, we hope to run further courses such as the Alpha course, allowing participants to explore the Christian faith.
- **Serve Schools** - Through our Serve Schools project, we are building relationships with head teachers and staff from a range of schools. We hope to continue to help renovate spaces in schools and increasingly assist pastoral care - providing help and support for staff.
- **Coaching** – Over the last year, building on the links we have developed with schools in Thetford, we have been able to offer 1:1 coaching sessions for leaders. These sessions are delivered by Julie Allsopp, a Church member and professional coach – with her fees being paid 50/50 by Thetford Vineyard Church and the school. To-date, 6 individual teachers on the Senior Leadership Team of Raleigh Infants and Admirals Academies have completed the 6-month programme with a further 6 teachers currently taking part from Norwich Road Academy. We have received very positive feedback from those involved who report improved work/life balance, greater awareness of their own strengths as leaders, greater understanding of their own roles within the school, and generally improved wellbeing. As a result, schools have requested additional coaching, including team Development workshops and 360-degree leadership assessments, all of which have borne much fruit, in the shape of a changed workplace culture in the school, leaders leading in a much healthier way, with much improved appreciation of each other’s strengths and personalities, leading to better communication and much healthier working relationships.

- **Mid-week Life Groups and Discipleship Groups** – Life groups have continued to be places in which we spend time with each other and with God. We have made plenty of space to explore how we work as individuals so that we can support one another well. We encourage people to build genuine friendships. Once a month we meet in smaller, Discipleship groups where the focus is to build networks of deep, authentic relationship.
- **Mid-week Community meals** – At Thetford Vineyard Church, we believe that gathering around a table is one of the best ways to grow authentic relationship with each other. Once a month we gather across homes in Thetford for a bring-and-share meal. This has proved to be an effective way to welcome friends, family, neighbours and colleagues.
- **Sunday Gatherings** – Thetford Vineyard Church continues to meet in a range of homes and community spaces across Thetford. As of the end of the financial year ending 31st March 2023, we meet monthly on Sunday mornings at the Abbey Neighbourhood Centre. This gathering provides the opportunity for those naturally connected to Growkids Thetford, to meet others and participate in the activities of the wider Church.

Financial Review

- Total income during the financial year ending 31st March 2023 was £ 40,064.47 (General/Unrestricted £28,652.62 and Growkids/Restricted £11,411.85)
- £4,028.90 Gift-Aid was claimed during the reporting period
- £500 was awarded by the Norfolk Community Foundation to distribute as part of the Norfolk Household Support Fund
- £4500 was awarded by the Norfolk Community Foundation to continue to fund the work of Growkids Thetford
- £2000 was awarded by The Cinnamon Network to fund the cost of running the Kids Matter parenting course.
- £2000 was awarded by Cynthia Della Hoy's Croxton Charity towards the work of Growkids Thetford
- £300 was awarded by Thetford Town Council towards the work of Growkids Thetford
- £300 was gifted by the Thomas Paine Hotel towards the work of Growkids Thetford
- Total expenditure during the financial year ending 31st March 2023 was £31,233.96 (General/Unrestricted £ 9,288.37 and Growkids/Restricted £21,945.59)
- Thetford Vineyard Church employs three members of staff who together run the Growkids Thetford project. In the reporting period, staff costs were £8,405.71. These costs were met by the Restricted Growkids Fund.
- The deficits of £550.78 and £445 in the Restricted Growkids and Hardship funds respectively, are met by the surplus in the General (unrestricted) fund.
- Thetford Vineyard Church finished the year ending 31st March 2023 with assets of £55,391.18 (£53,264.18 cash)

Statement of Financial Activities

For the Year Ended 31st March 2023

	Unrestricted	Restricted	Prior Year	Total
Incoming Resources				
Donations & Legacies	24,623.72	1,670.00	22,132.30	26,293.72
Charitable Activities	4,028.90	9,741.85	25,935.71	13,770.75
Investments	0	0	0	0
Trading Activities	0	0	0	0
Other	0	0	0	0
Total incoming resources	28,652.62	11,411.85	48,068.01	40,064.47
Resources Used				
Charitable Activities	9,288.37	21,945.59	14,282.33	31,233.96
Raising Funds	0	0	0	0
Other Activities	0	0	0	0
Support	0	0	0	0
Total resources used	9,288.37	21,945.59	14,282.33	31,233.96
Net Incoming / Outgoing Resources (before transfers)	19,364.25	-10,533.74	33,785.68	8,830.51
Fund Transfers In	0	0	0	0
Fund Transfers Out	0	0	0	0
Net Incoming / Outgoing Resources (before gains/losses)	19,364.25	-10,533.74	33,785.68	8,830.51
Investment Gains (or Losses)	0	0	0	0
Net Incoming / Outgoing Resources (before Asset Revaluation)	19,364.25	-10,533.74	33,785.68	8,830.51
Asset Revaluation	0	0	0	0
Net Movement of Funds	19,364.25	-10,533.74	33,785.68	8,830.51
Total Funds Brought Forward	37,022.71	9,537.96	12,774.99	46,560.67
Total Funds Carried Forward	56,386.96	-995.78	46,560.67	55,391.18
Represented By				
General (Unrestricted)	56,386.96	0	37,022.71	56,386.96
Hardship Fund (Restricted)	0	-445	50	-445
Growkids (Restricted)	0	-550.78	9,487.96	-550.78

Trial Balance**For the Year Ended 31st March 2023**

Account	Debit	Credit
Assets		
Thetford Vineyard Church	53,264.18	
Accounts Receivable	0	
Prepayments	0	
Fixed Assets	339.43	
Liabilities		
Accounts Payable		-1,787.57
Deferred Income		0
Loans		0
Income		
General (Unrestricted): Donations		24,623.72
General (Unrestricted): Gift Aid		4,028.90
General (Unrestricted): Other Income		0
Growkids (Restricted): Donations		1,670.00
Growkids (Restricted): Gift Aid		0
Growkids (Restricted): Other Income		9,241.85
Hardship Fund (Restricted): Dontations		0
Hardship Fund (Restricted): Gift Aid		0
Norfolk Household Support Fund (Restricted): Other Income		500
Expenditure		
General (Unrestricted): Admin	3,859.05	
General (Unrestricted): Building	182	
General (Unrestricted): Comms	0	
General (Unrestricted): Community and Outreach	1,353.12	
General (Unrestricted): Compassion	17.5	
General (Unrestricted): Staffing	3,876.70	
Growkids (Restricted): Compassion	20,950.59	
Hardship Fund (Restricted): Compassion	495	
Norfolk Household Support Fund (Restricted): Compassion	500	
Net Gains (or Losses)		
Investments		0
Reserves		
Cumulative Total of Reserves up until end of last financial year		46,560.67
Cumulative Asset Revaluation		0
TOTAL	84,837.57	84,837.57

Balance Sheet

For the Year Ended 31st March 2023

	Unrestrict ed	Restrict ed	Total	Prior Year
Current Assets				
Cash	54,215.96	-951.78	53,264.18	46,221.24
Accounts Receivable	0	0	0	0
Prepayments	0	0	0	0
Non-Current Assets				
Fixed Assets	339.43	0	339.43	339.43
Investments	0	0	0	0
Current Liabilities				
Accounts Payable	-1,831.57	44	-1,787.57	0
Deferred Income	0	0	0	0
Non-Current Liabilities				
Long Term Loan / Mortgage	0	0	0	0
Total Net Assets (Assets Minus Liabilities)	56,386.96	-995.78	55,391.18	46,560.67
Represented By				
General (Unrestricted)	56,386.96		56,386.96	37,022.71
Hardship Fund (Restricted)		-445	-445	50
Growkids (Restricted)		-550.78	-550.78	9,487.96
Norfolk Household Support Fund (Restricted)		0	0	0

Notes to the Accounts

GIFT-AID As a registered charity, Thetford Vineyard Church is eligible to claim Gift-Aid. In the financial year ending 31st March 2023, £4,028.90 Gift-Aid was claimed from HMRC.

PAYMENTS TO SENIOR PASTORS AND TRUSTEES. As of the end of the financial year ending 31st March 2023, Victoria Bush, a senior pastor of Thetford Vineyard Church, is paid as the Coordinator of Growkids Thetford for 8 hours per week at a rate of £11 per hour. Julie Allsopp, a trustee of Thetford Vineyard Church, received a total of £1040 in the financial year ending 31st March 2023 for her work as a professional coach with teachers Raleigh Infants and Admirals Academies and Norwich Road Academy. No other payments were made to trustees, or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee, or any person connected with them.

RISK ASSESSMENT The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

RESERVES POLICY The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

PUBLIC BENEFIT The charity acknowledges its' requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The trustees confirm that they have paid due regard to the Charity Commission's guidance on public benefit before deciding what activities the charity should undertake.

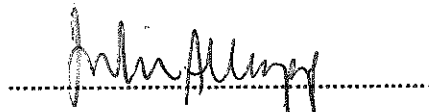
The financial statements were approved by the Board of Trustees on 4/3/24 and were signed on its behalf by:



Lorraine Burke (Chair of Trustees)



Matthew Bush (Trustee)



Julie Allsopp (Trustee)

THETFORD VINEYARD CHURCH

England & Wales - Charity number 1188794

Accounts

**Independent Examiner's Report to the Thetford Vineyard Church (Charity No. 1188794)
on the Financial Statements for the Year Ended 31st March 2022**

Respective Responsibilities of Trustees & Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention which would affect the figures below.

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts, which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Kieran Kenny*

Kieran Kenny
Emerald Accountants Limited
55 Bracken Road
Thetford
Norfolk
IP24 3DZ

30 June 2022

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2022

Charity Registration Number:

1188794

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2022

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Thetford Vineyard Church

Legal and Administrative Information

Charity Registration Number	1188794
Date of Registration	30 th March 2020
Start of Financial Year	1 st April 2021
End of Financial Year	31 st March 2022
Trustees as of 31 st March 2022	Lorraine Burke Matthew Bush Phillip Willcox
Governing Document	Constitution, last amended 30 th March 2020.
Additional Information	Thetford Vineyard Church is part of Vineyard Churches UK and Ireland (VCUKI).
Charitable Objects	<p>To advance the Christian religion for the public benefit in accordance with the statement of faith found in the governing document in such parts of the United Kingdom and the world through:</p> <ul style="list-style-type: none">• The organisation and provision of Christian worship• The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community• The provision of facilities for Christian training and service• The support and provision of Christian evangelism and outreach• The provision of assistance to the wider Christian church in its ministries.
Registered Address	29 Magdalen Street Thetford Norfolk IP24 2BP
Primary Bankers	Lloyds Bank 35 King Street Thetford IP24 2AX

Thetford Vineyard Church

Trustees' Report

Activities and Performance

- **Prayer** - We hold a weekly 30–40-minute prayer meeting called “The Lamp Room’ over zoom in which we pray for the town, world events and listen for prophetic leading.
- **Alpha** - We ran the 8-week Alpha course in person. The wider church community provided food and prayer support. 6 participants attended regularly and 4 are now connecting with the ongoing activities of the church.
- **Growkids Thetford** – Growkids has continued to develop its presence in the community. In March 2022, we gave out our 400th bag! Growkids has continued to not only provided clothing and shoes, but has distributed £5,000 worth of supermarket vouchers from Norfolk Community Fund and run large events such as the Growkids Grotto and the CBC Summer fete. In Dec 2021, the National Lottery awarded the project £10,000 to rent a shop unit on the Abbey Estate for 12 months. The “Growkids Lounge” will be open 2 days a week for the first 6 months (from June). As the project develops we aim to partner with wider services such as Citizens Advise (CAB) and Christians Against Poverty (CAP).
- **The Allotment** - The community allotment has become a great place to meet and spend time together. We have continued to develop the physical structure of the space to be ready for the community to use fully.
- **Serve Schools** – Through our Serve Schools project, we are building relationships with head teachers and staff from a range of schools. We hope to continue to help renovate spaces in schools and increasingly assist pastoral care - providing help and support for staff. This includes the offer of professional coaching to school staff.
- **Mid-week Life Groups** – Life groups have continued to be places in which we spend time with each other and with God. We have made plenty of space to explore how we work as individuals so that we can support one another well. We encourage people to build genuine friendships.
- **Sunday Gatherings** – We continue to meet once a month at Thetford Methodist Church – sharing a simple bring-and-share meal and worshipping together.

Financial Review

- Total income during the financial year ending 30th March 2022 was £45,359.26
- £5,813.99 Gift-Aid was claimed during the reporting period
- £2,712.00 was awarded by the Norfolk Community Foundation to fund the work of Growkids Thetford
- £5,000.00 was awarded by the Norfolk Community Foundation as part of the Norfolk Household Support scheme, distributed to families in need. At the end of the reporting period, £4,400.00 had been distributed
- £9,951.00 was awarded by the National Lottery to fund the upcoming relocation and rent of Growkids Thetford. These funds have not yet been spent.
- Total expenditure during the financial year ending 30th March 2021 was £13,247.65
- Thetford Vineyard Church employs one member of Staff – Kate Jones, the Growkids Administrator. In the reporting period, staff costs were £860
- Thetford Vineyard Church finished the year ending 30th March 2021 with assets of £44,886.60 (£44,547.17 cash)

Statement of Financial Activities

For the Year Ended 31st March 2022

	Unrestricted £	Restricted £	Total £	Prior Year £
Incoming Resources				
Donations & Legacies	21,445.00	87.3	21,532.30	15,109.68
Charitable Activities	6,008.99	17,817.97	23,826.96	511
Total incoming resources	27,453.99	17,905.27	45,359.26	15,620.68
Resources Used				
Charitable Activities	6,303.54	6,944.11	13,247.65	2,845.69
Total resources used	6,303.54	6,944.11	13,247.65	2,845.69
Net Incoming / Outgoing Resources (before transfers)	21,150.45	10,961.16	32,111.61	12,774.99
Fund Transfers In	0	0	0	0
Fund Transfers Out	0	0	0	0
Net Incoming / Outgoing Resources (before gains/losses)	21,150.45	10,961.16	32,111.61	12,774.99
Investment Gains (or Losses)	0	0	0	0
Net Incoming / Outgoing Resources (before Asset Revaluation)	21,150.45	10,961.16	32,111.61	12,774.99
Asset Revaluation	0	0	0	0
Net Movement of Funds	21,150.45	10,961.16	32,111.61	12,774.99
Total Funds Brought Forward	13,585.63	-810.64	12,774.99	0
Total Funds Carried Forward	34,736.08	10,150.52	44,886.60	12,774.99
Represented By				
General (Unrestricted)	34,736.08	0	34,736.08	13,585.63
Hardship Fund (Restricted)	0	50	50	50
Growkids (Restricted)	0	9,500.52	9,500.52	-860.64
Norfolk Household Support Fund (Restricted)	0	600	600	0

Trial Balance

For the Year Ended 31st March 2022

Account	Debit £	Credit £
Assets		
Thetford Vineyard Church	44,547.17	
Accounts Receivable	0	
Prepayments	0	
Fixed Assets	339.43	
Liabilities		
Accounts Payable		0
Deferred Income		0
Loans		0
Income		
General (Unrestricted): Donations: One Off Gifts		60
General (Unrestricted): Donations: Regular Donations		21,385.00
General (Unrestricted): Gift Aid: Gift Aid		5,813.99
General (Unrestricted): Other Income: Other		195
Growkids (Restricted): Dontations: One Off Gifts		87.3
Growkids (Restricted): Other Income: Other		12,817.97
Norfolk Household Support Fund (Restricted): Other Income: Grant Income		5,000.00
Expenditure		
General (Unrestricted): Admin: Accounting	48	
General (Unrestricted): Admin: Equipment & Consumables	1,692.20	
General (Unrestricted): Admin: Insurance	204.54	
General (Unrestricted): Admin: Licences	786.95	
General (Unrestricted): Admin: Safeguarding	62	
General (Unrestricted): Comms: Design & Print	52.45	
General (Unrestricted): Community and Outreach: Allotment	649.38	
General (Unrestricted): Community and Outreach: Schools	202.37	
General (Unrestricted): Community and Outreach: Youth and Kids	42.84	
General (Unrestricted): Compassion: Other	259.8	
General (Unrestricted): Staffing: Training	2,303.01	
Growkids (Restricted): Compassion: Growkids - staff	860	
Growkids (Restricted): Compassion: Growkids- Other	727.95	
Growkids (Restricted): Compassion: Growkids- Rent	888.37	
Growkids (Restricted): Compassion: Other	67.79	
Norfolk Household Support Fund (Restricted): Compassion: Other	4,400.00	
Net Gains (or Losses)		
Investments		0
Reserves		
Cumulative Total of Reserves up until end of last financial year		12,774.99
Cumulative Asset Revaluation		0
TOTAL	58,134.25	58,134.25

Balance Sheet

For the Year Ended 31st March 2022

	Unrestricted £	Restricted £	Total £	Prior Year £
Current Assets				
Cash	34,396.65	10,150.52	44,547.17	12,435.56
Non-Current Assets				
Fixed Assets	339.43	0	339.43	339.43
Investments	0	0	0	0
Current Liabilities	0	0	0	0
Non-Current Liabilities	0	0	0	0
Total Net Assets (Assets Minus Liabilities)	34,736.08	10,150.52	44,886.60	12,774.99
Represented By				
General (Unrestricted)	34,736.08		34,736.08	13,585.63
Hardship Fund (Restricted)		50	50	50
Growkids (Restricted)		9,500.52	9,500.52	-860.64
Norfolk Household Support Fund (Restricted)		600	600	0

Notes to the Accounts

GIFT-AID As a registered charity, Thetford Vineyard Church is eligible to claim Gift-Aid. In the financial year ending 31st March 2022, £5,813.99 Gift-Aid was claimed from HMRC.

PAYMENTS TO SENIOR PASTORS AND TRUSTEES Senior Pastors and trustees are currently unpaid. No other payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

RISK ASSESSMENT The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

RESERVES POLICY The trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its' charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

PUBLIC BENEFIT The charity acknowledges its' requirement to demonstrate clearly that It must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The trustees confirm that they have paid due regard to the Charity Commission's guidance on public benefit before deciding what activities the charity should undertake.

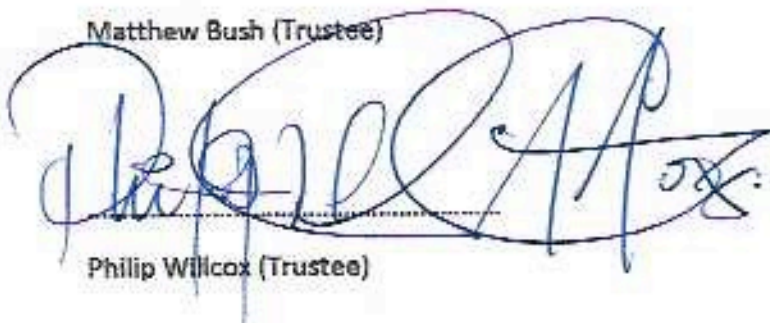
The financial statements were approved by the Board of Trustees on 3.5.22 and were signed on its behalf by:



Lorraine Burke (Chair of Trustees)



Matthew Bush (Trustee)



Philip Willcox (Trustee)

THETFORD VINEYARD CHURCH

England & Wales - Charity number 1188794

Accounts

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2021

Charity Registration Number:

1188794

Thetford Vineyard Church
Annual Report and Statement of Accounts
For the Year Ended 31st March 2021

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Thetford Vineyard Church

Legal and Administrative Information

Charity Registration Number	1188794
Date of Registration	30 th March 2020
Start of Financial Year	1 st April 2020
End of Financial Year	31 st March 2021
Trustees as of 31 st March 2021	Lorraine Burke Matthew Bush Phillip Willcox
Governing Document	Constitution, last amended 30 th March 2020.
Additional Information	Thetford Vineyard Church is part of Vineyard Churches UK and Ireland (VCUKI).
Charitable Objects	<p>To advance the Christian religion for the public benefit in accordance with the statement of faith found in the governing document in such parts of the United Kingdom and the world through:</p> <ul style="list-style-type: none">• The organisation and provision of Christian worship• The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community• The provision of facilities for Christian training and service• The support and provision of Christian evangelism and outreach• The provision of assistance to the wider Christian church in its ministries.
Registered Address	25 Woodlands Drive Thetford Norfolk IP24 1JU
Primary Bankers	Lloyds Bank 35 King Street Thetford IP24 2AX

Thetford Vineyard Church

Trustees' Report

Impact of Covid-19 Pandemic

Thetford Vineyard Church received charity status on 30th March 2020 and was formally commissioned by its' sending-Church (West Suffolk Vineyard Church) on the 5th July, during the Covid-19 pandemic.

Since then, varying government-imposed restrictions have, at times, forced us to change the way we stay connected with one another as a Church and engage with our community. Life-groups and weekly prayer were moved online via zoom. Despite the obvious downsides, we discovered clear advantages to meeting online during this time – many people who would have struggled to join in, could now do so. This was highlighted during the Alpha course that we ran – allowing people to join in irrespective of location or of childcare responsibilities.

As restrictions eased during 2020, we supplemented our online mid-week Life-groups and prayer with in-person gatherings, launching "Meet-6 Sundays". This provided an opportunity to connect in a range of environments in line with the "rule of six". During 2021, as restrictions were eventually eased to allow larger gatherings, we regularly met together outside – sharing meals and worshipping together.

Activities and Performance

- **Prayer** - We hold a weekly 30–40-minute prayer meeting called "The Lamp Room" over zoom in which we pray for the town, world events and listen for prophetic leading.
- **Alpha** - We ran the 8-week Alpha course starting in September 2020 over zoom. This allowed those who wished to explore Christianity a welcoming and safe place to share their views and ask questions.
- **Growkids Thetford** - Growkids is the compassion project launched by the church in Autumn 2020 that aims to provide free clothing for children aged 0-11, to anyone who needs it, regardless of income, background, or faith. A room was secured in the Charles Burrell Centre which places us within a central hub that also contains the Toy Library, Community Supermarket, and other essential services. We negotiated a start-up rental agreement and renovated the room with efforts from the church and wider community. We have built relationships with other agencies who refer clients to us. A team of volunteers have been trained and DBS-checked. Because of government restrictions, we have been offering a non-contact pick-up "click and collect" service. As of 31st March 2021, we have provided over 115 bags of clothing. As the economic consequences of Covid-19 are realised we only see the need for Growkids increasing. The financial cost of setting up Growkids and the ongoing rental costs have been met by donations from Church members. However, Growkids was successful in receiving a £300 grant from Thetford Town Council in January 2021 and we note that this project may be eligible for future grant applications.
- **The Allotment** - The community allotment has become a great place to meet and spend time together. We have continued to develop the physical structure of the space to be ready for the community to use fully. The shed was completed in the winter months and 2 large water tanks installed. In Spring 2021 a polytunnel was added and a pond built.

- **Serve Schools** – Over the second half of 2020 we served Norwich Road, Raleigh Infant Academy and Queensway Schools. This was well received by schools struggling with budgets. We provided caretaking services and painting as well as leaving treat packages in staff rooms. We also felt led to lighten the load of teachers creating content from home and so provided several films for the teachers to use in class and for students at home over the Easter period. These were made with leaders of churches from across the town and were very well received. Each Primary School also received a hamper, packed by volunteers, to thank the staff for their efforts during a testing year.
- **Christmas 2020** - In December 2020 we delivered an online Christingle service with free craft-along bags available to anyone in the town. Church members also purchased Christmas presents for children linked with the Vera Trust recovery project (for those escaping domestic abuse) and provided hampers for the mums of these families.

Financial Review

- Total income during the financial year ending 30th March 2021 was £15,620.68
- Total expenditure during the financial year ending 30th March 2021 was £2,845.69
- The deficit of £810.64 in the Growkids (restricted) fund is met by the surplus in the General (unrestricted) fund
- Thetford Vineyard Church finished the year ending 30th March 2021 with assets of £12,774.99 (£12,435.56 cash)

Statement of Financial Activities

For the Year Ended 31st March 2021

Incoming resources	Unrestricted £	Restricted £	Total £
Donations & Legacies	15,034.68	75	15,109.68
Other	211	300	511
Total incoming resources	15,245.68	375	15,620.68
Resources Used			
Charitable Activities	1,660.05	1,185.64	2,845.69
Total resources used	1,660.05	1,185.64	2,845.69
Net Incoming / Outgoing Resources (before transfers)	13,585.63	-810.64	12,774.99
Fund Transfers In	0	0	0
Fund Transfers Out	0	0	0
Net Incoming / Outgoing Resources (before gains/losses)	13,585.63	-810.64	12,774.99
Investment Gains (or Losses)	0	0	0
Net Incoming / Outgoing Resources (before Asset Revaluation)	13,585.63	-810.64	12,774.99
Asset Revaluation	0	0	0
Net Movement of Funds	13,585.63	-810.64	12,774.99
Total Funds Brought Forward	0	0	0
Total Funds Carried Forward	13,585.63	-810.64	12,774.99
Represented By			
General (Unrestricted)	13,585.63	0	13,585.63
Hardship Fund (Restricted)	0	50	50
Growkids (Restricted)	0	-860.64	-860.64

Trial Balance

For the Year Ended 31st March 2021

Account	Debit £	Credit £
Assets		
Thetford Vineyard Church	12,435.56	
Accounts Receivable	0	
Prepayments	0	
Fixed Assets	339.43	
Liabilities		0
Income		
General (Unrestricted): Donations: One Off Gifts		9,084.68
General (Unrestricted): Donations: Regular Donations		5,950.00
General (Unrestricted): Gift Aid: Gift Aid		0
General (Unrestricted): Other Income: Other		211
Growkids (Restricted): Donations: One Off Gifts		25
Growkids (Restricted): Other Income: Other		300
Hardship Fund (Restricted): Donations: Regular Donations		50
Expenditure		
General (Unrestricted): Admin: Equipment & Consumables	29.99	
General (Unrestricted): Admin: Licences	220.21	
General (Unrestricted): Admin: Safeguarding	144.6	
General (Unrestricted): Building: Rent	44	
General (Unrestricted): Comms: Design & Print	133.2	
General (Unrestricted): Community and Outreach: Allotment	225.71	
General (Unrestricted): Community and Outreach: Youth and Kids	25.86	
General (Unrestricted): Compassion: Other	836.48	
Growkids (Restricted): Compassion: Growkids	1,185.64	
Net Gains (or Losses)		
Investments		0
Reserves		0
TOTAL	15,620.68	15,620.68

Balance Sheet

For the Year Ended 31st March 2021

	Unrestricted £	Restricted £	Total £	Prior Year £
Current Assets				
Cash	13,246.20	-810.64	12,435.56	0
Non-Current Assets				
Fixed Assets	339.43	0	339.43	0
Investments	0	0	0	0
Current Liabilities	0	0	0	0
Non-Current Liabilities	0	0	0	0
Total Net Assets (Assets Minus Liabilities)	13,585.63	-810.64	12,774.99	0
Represented By				
General (Unrestricted)	13,585.63		13,585.63	0
Hardship Fund (Restricted)		50	50	0
Growkids (Restricted)		-860.64	-860.64	0

Notes to the Accounts

COVID-19 Due to a reduced banking service during the Covid-19 pandemic, it was not possible to set-up a bank account until November 2020.

GIFT-AID As a registered charity, Thetford Vineyard Church is eligible to claim Gift-Aid. In the financial year ending 31st March 2021, no gift-aid claim was made and so it is not included in this report.

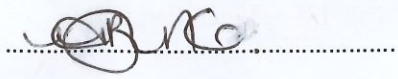
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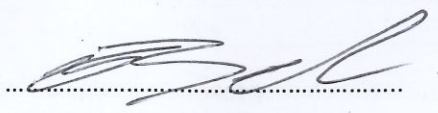
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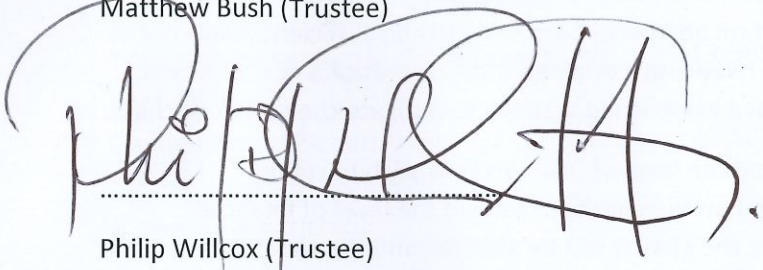
The financial statements were approved by the Board of Trustees on 22/11/21 and were signed on its behalf by:



Lorraine Burke (Chair of Trustees)



Matthew Bush (Trustee)



Philip Willcox (Trustee)