

2021 Report and Accounts **for the Parochial Church Council of St Helen's Church, Escrick**

Aims and Objectives

St. Helen's Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Reverend Richard Kirkman until his retirement in June 2021, and with other Church leaders from July 2021, in promoting in the ecclesiastical parish, the whole mission of the Church; pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St. Helen's Church, Escrick.

Objectives and Activities

The PCC is committed to providing a welcoming environment for all, whether they are regular worshippers or not. We strive to be open and accessible in every respect, and to make St. Helen's the heart of our village community. In order to achieve this, the PCC recognises the need to be financially sustainable and encouraging generous giving has had to become a focus for us. We are also committed to strengthening and further developing our relationship with the village Church of England Primary School.

When planning our activities for the year, we considered our main objectives and tried to put in place services, opportunities for worship and community engagement that would enable us to achieve these. In particular, we tried to enable people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of services that specifically meet the needs of members of the community who would not ordinarily attend church, particularly families.
- A varied programme of 'Heritage Activities' which engage a wide demographic.
- Regular opportunities to engage with music within the church from bell ringing to singing in our newly formed choir.

To facilitate this work it is important that we maintain the fabric of the Church of St. Helen's.

Unfortunately, the Covid-19 pandemic again at times curtailed and restricted our activities and even closed the Church. However by the end of 2021 things were looking more positive but, that said, the situation inevitably impacted on events and fundraising which, in turn impacted on church finances during 2021.

Achievements and Performance

At the start of 2021 the Covid restrictions meant many of our services were online. One special online service took place on 14th February 2021, when Sammi Tooze from the Generous Giving team at the Diocese, helped us to bless all the pledges that have been made as a result of our 2020 'Sustainable Giving' project. The theme of the service was 'thankfulness' and during this period of church closure, when income had been significantly reduced, we were indeed thankful for a successful programme and the generosity of those who are able to support the church financially.

In February, we were pleased to welcome Dave Rogers to the Benefice, in his new role as Assistant Priest to the joint Benefice. Dave brought with him energy, enthusiasm and lots of new ideas.

St Helen's experienced further significant change in June 2021 with the retirement of Richard Kirkman, who had been priest in charge for 25 years. During the interregnum, we were incredibly fortunate to have the support of a number of clergy and lay people who allowed us to maintain our regular pattern of services: Rev. Francis Loftus, Rev. Dave Rogers and Chris Elliott to name but a few.

Although the Covid-19 pandemic has remained a concern and a consideration over the past year, it has been wonderful that by the end of the year the life and work of St. Helen's was returning slowly to something like normality. Services in person, weddings and christenings once again taking place and best of all, tea and cake are back on the menu! Our family services are back up and running under the new name, Family Fun @ 4, and these have been well attended. Heritage events are once again a regular occurrence. There have also been some new ventures this year including Little Hoot's Baby and Toddler Group which began in September and the church choir, led by our organist, Nigel Bellamy. Such events are not only important to the people that attend them but also to the church as a whole for they integrate the church into the wider community and show what a welcoming place St. Helen's is.

Throughout the course of the year there have been a number of memorable services. One particularly special service was held in August to celebrate the unveiling of a new plaque in the churchyard 'Remembering the Babies and Children buried with no marked graves'. Mrs Peggy Brown unveiled the plaque which had been kindly provided and fitted by J W Myers Monumental Masons. In November, the church was once again bedecked with knitted poppies for our Remembrance service. The poppies were knitted by volunteers from the community and created an impressive display for worshippers and visitors alike. The stunning Carols by Candlelight service was another memorable service and benefitted from the singing of our new church choir.

The past year has also seen the relationship between the church and the local primary school continue to grow and strengthen. Christine Mason and Caroline Wandless meet the headteacher on a regular basis and seek opportunities to support one another. Church representatives are now able to contribute to whole school worship through 'Open the Book' assemblies once a month as well as providing visiting clergy. A number of classes have also been into church to explore the building and others have provided work to go on display within St Helen's. We look forward to continuing this positive partnership in the year ahead.

Financial Review

Total income received in 2021 was £47,821 and this included an extremely generous bequest of £10,000 which inevitably influenced the overall financial picture. With total expenditure of £35,793 this means that there was a surplus in 2021 of £12,027. Excluding the £10,000 bequest and 2021 showed a surplus of £2,027.

During 2021 income was adversely affected by the Covid-19 situation with, for example, church closed for a period, fewer weddings than would normally be expected and a negative impact on fundraising activities. Hopefully there will gradually be a return to greater normality in 2022 and this should help increase the level of income.

2021 expenditure was generally routine with no major unexpected costs although, that said, maintaining a 160-year-old grade 2* listed building and its accompanying excellent grounds will always generate some repair and maintenance costs.

During 2021 it was agreed to keep around £10,000 in the current account which should be sufficient for ongoing cashflow purposes, and the balance of the funds were transferred into a CCLA investment account. The value of the CCLA account will move in response to broader financial market conditions.

On 31st December 2021 St Helen's had a total of £40,245 in funds and this was split between £12,316 in the current account and £27,929 in the investment account.

During 2021 total expenditure was, as noted above, £35,793 so the funds held by St Helen's represent the equivalent of a financial buffer of about 12 months but, once again, with a large historic building and the likes of quinquennial repairs it can be necessary to spend some substantial sums or, in other words, there is always a degree of uncertainty.

Ideally St Helen's will start to generate a regular ongoing financial surplus, and this would, in turn, allow gradual increases to the annual freewill offering; indeed the 2022 freewill offer has been increased by 20% or an extra £2,000 compared with 2021.

THE 2022 BUDGET

For 2022 PCC has decided to increase its freewill offer up to £12,000 and with most other costs and incomes expected to be broadly similar to 2021 then, unless there are, for example some significant bequests and donations, it is anticipated there will be about a £3,000 deficit in 2022. Hopefully income will be stronger than budgeted and progress on the fundraising front would be extremely helpful and if income is higher than £37,000 that should help reduce the anticipated deficit.

Costs are generally well-controlled and, particularly after some modest allowance for increased fuel costs it is difficult to see any material savings being generated during 2022.

Additional Information

Volunteers:

We would like to thank all of the people who are involved in the life of St Helen's Church: Richard, Dave, Francis, Jackie, Chris and the visiting preachers who lead our services; the many volunteers who support services every week, giving welcome, leading prayers and reading; those who hold St Helen's in their prayers; the people who tirelessly undertake the many chores involved in maintaining our beautiful building and grounds, particularly Brian Castle and his team of green fingered volunteer gardeners; those who create the wonderful floral displays in the church; Nigel Bellamy for providing us with glorious music on the organ each week; the newly formed choir who sing for Communion services; the bell ringers who have restarted their ringing; those who help to raise vital church funds and support our charitable work; all the members of the PCC who have continued to meet, sometimes online, throughout the pandemic to ensure St Helen's had continued to function; and to our churchwarden, Caroline Wandless, and her ever supportive husband, Roger, who do much for our church behind the scenes, working with great enthusiasm and commitment. Thank you all.

Structure, Governance and Management:

The method of appointment of PCC members is set out in the Church Representation Rules. At St. Helen's the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church.

All those who attend our services / members of the congregation are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent. The full PCC met eight times during the year.

Church Council Members on 31st December 2021:

Ex-Officio

(Clergy in Vacancy)
Caroline Wandless (Churchwarden)
Maurice Vassie (Deanery Representative)

3 years to serve

Louise Bartle
Fiona Walters
John Wilson

2 years to serve

Christine Mason (Co-opted)
Pat Reader (Co-opted)

Sadie Ashton
Hilary Castle
Carolyn Skilbeck

1 year to serve

Margaret Gowthorpe
Judith Luscombe
Nigel Wood

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St Helen's Church: Overview of the 2021 Accounts

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St Helen's Church: Income

INCOME	2021	2020	2019
			£
Planned regular giving	8,297	7,419	5,401
Collections	6,653	5,435	9,393
HMRC gift aid	3,815	807	2,796
TOTAL GIVING	18,765	13,661	17,590
Weddings	4,039	2115	3,065
Funerals	6,330	3240	5,575
TOTAL STATUTORY FEES	10,369	5,355	8,640
Monies from the Benefice	232	3,000	0
Legacies and Donation	13,003	3,570	250
Listed Places of Worship VAT claim	0	2,552	72,055
Fundraising	3,426	4,745	7,470
100 Club Income	1,139	982	912
Allotments and Garages	377	550	0
Heritage Lottery Grant	0	0	334,799
Roof Alarm Grants	0	3116	0
Other Grants	0	500	9,120
From investment accounts	30	19	19,009
Miscellaneous Income	480	20	2,743
TOTAL INCOME	47,821	38,070	472,588

Notes:

During the year the church received a total of £12,895 from two legacies and one large donation.

In terms of fundraising income, it included:

- Willow weaving £600 (net £250 after costs)
- Wreaths £1,069 (including a raffle but net £124 after costs)
- Heritage £406
- Church Box £479
- Votive / books £309

The miscellaneous income related to a gift to the rector on his retirement.

St Helen's Church: Expenditure

EXPENDITURE	2021	2020	2019
			£
Freewill to Diocese	10,000	10,000	15,450
Statutory Fees	1,475	1,600	2,263
TOTAL TO DIOCESE	11,475	11,600	17,713
PAYMENTS TO CHARITIES*	1,389	2,438	2,802
Organists	2,322	1,188	1,424
Vergers	533	276	351
Bellringers	658	0	646
Visiting clergy	580	131	305
Payment to Benefice Account	750	750	1,500
TOTAL FEES	4,843	2,347	4,226
Insurance	4,993	4,978	4,885
Oil	1,878	1,596	2,671
Electricity	1,545	1,846	2,775
Water	135	272	210
Internet	337	388	0
TOTAL UTILITIES	8,888	9,080	10,541
Repair and maintenance	4,241	5,967	1,803
Installation of Roof Alarm	393	4,288	0
Churchyard	948	2,224	1,506
100 Club Prizes	470	600	600
Miscellaneous (inc fundraising expenses)	3,096	2,151	2,579
Heritage Project	50	13,793	438,188
TOTAL EXPENDITURE	35,793	54,488	479,958
Transfer to CCLA	25,000		
GROSS ADJUSTED EXPENDITURE	60,793		

*These payments to charities are essentially collections at funerals with subsequent payment to a charity, for example Cancer Research, and services where the collection is for a specific charity, for example: Remembrance Sunday and the Royal British Legion.

The miscellaneous costs of £3096 included: £808 related to a gift to the rector on his retirement; £945 of costs at the wreath making day; £350 of costs related to the willow weaving activity; £206 for the purchase of a new mobile organ; and £182 of legal fees related to the award of a faculty.

The repair and maintenance costs of £4,241 included: £380 of lawnmower servicing; £1,776 to Tom Rhodes mainly for outstanding quinquennial repairs; £490 for the new card reader (but 10% later refunded); and a total of £734 for electrical related works.

The main churchyard cost was £597 related to work on trees.

St Helen's Church: Summary of Income and Expenditure

	2021	2020	2019
		£	£
Total Income	47,821	38,070	472,588
Total Expenditure	35,793	54,488	479,958
Surplus or (deficit) of income over expenditure	12,028	(16,418)	(7,370)

The 2021 surplus at St Helen's is very much due to the £10,000 bequest it received and as already noted in the overview of 2021, without that extremely generous bequest there would have been a surplus of £2,028 as opposed to a surplus of £12,028.

In 2020 St Helen's had a deficit of £16,418 but this was, in large part, due to a final retention payment of £13,793 related to the heritage project.

St Helen's Church: Current Account

	2021	2020	2019
		£	£
Opening bank balance at 01 January	25,288	41,706	49,076
Income	47,821	38,070	472,588
Sub-total of opening balance and income	73,109	79,776	521,664
Expenditure including transfers to CCLA	60,793	54,488	479,958
Closing bank balance at 31 December	12,316	25,288	41,706
Unpresented cheques at 31 December	0	902	1,230
Net closing bank balance at 31 December	12,316	24,386	40,476

There were no unpresented cheques at 31.12.21 but, following three funerals in mid / late December there are some sums which will be paid out in early 2022 when some final contributions to the various collections are made. These are:

- £118.85 to Parkinson UK
- £168.63 to Dementia UK
- £168.64 to Yorkshire Cancer
- £187.00 to Epilepsy Society

In addition, some £382 of organist, £20 to Selby DC and £33 for vergers fees will also be paid in early January 2022. The combined value of these payments is £1,078.12.

This sum will be largely or indeed more probably be exceeded by outstanding HMRC gift aid for the second half of 2021 and, to illustrate, in July 2021 some £1,535.55 of gift aid claim was received.

St Helen's Church: Investment Account

Investment Accounts	2021	2020	2019
	£	£	£
TOTAL	27,929	1,376	1,287

During 2021 PCC converted its existing small CCLA investment (at 31.12.20 it had been £1,376) from income to accumulation shares meaning dividends are now reinvested in the fund as opposed to being paid quarterly to PCC.

In addition, PCC transferred £25,000 from the Barclays current account additional CCLA accumulation shares. With favourable market movement increasing value of the investments at 31st December 2021, the value of the investment was £27,929.

St Helen's Church: Summary of Funds

	2021	2020
Funds on 31 st December	£	£
Current account	12,316	25,288
Investment account	27,929	1,376
Total funds	40,245	26,664

The PCC needs to be clear about which funds are restricted, and which are unrestricted and or designated.

- 'Restricted funds' are sums of money that are held on trust for particular purposes and can only be spent on those purposes.
- 'Unrestricted funds' can be spent on any of the PCC's general purposes.
- 'Designated funds' are sums of unrestricted money earmarked by the PCC for specific purposes.

All the Restricted Funds and Designated Funds were spent on the Heritage project, which ran from 2016 to 2019 so all current PCC funds are Unrestricted.

St Helen's Church Accounts: treasurer statement and audit certificate

Treasurer statement:

These accounts are an accurate, fair and full representation of the finances of St Helen's Church at 31 December 2021.

John Wilson
St Helen's Church PCC Treasurer

Audit certificate:

The income and expenditure accounts and the summary of funds are in agreement with properly maintained accounts and records maintained by the St Helen's PCC Treasurer, John Wilson.

 24/2/22

Leisa Myers
St Helen's Church Auditor

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