

Hambleton Strollers CIO Annual Report

2023 –24

End of year figures: Although the number of individual people walking has fallen slightly this year attendance of those people is up by over 400. Volunteer hours have risen this year, indicating an increase in new volunteer walk leaders who can help on the walks.

Four Newsletters have been produced for the volunteer Walk Leaders, giving them updates and information. We hope people find them useful.

In conjunction with North Yorkshire Sport, we have successfully secured funding from the UK Shared Prosperity Fund (UKSPF) to pay for the Ramblers subscription fees for the next 2 years and set up some new walking groups within North Yorkshire.

The relationship with Ramblers is much improved. We have a dedicated member of staff at Ramblers, Will Heckford, who is very good at keeping in touch with us and keeping us abreast of new developments within Ramblers. We receive on average one enquiry a week via the Ramblers website requesting information about our walks.

We attend numerous meetings with North Yorkshire Sport and the Ramblers which keep us up to date with the developments on the Ramblers website and the Assemble area where volunteers can access their training.

We have very good connections with a Social Prescriber who covers Northallerton and Bedale who is aware of Hambleton Strollers and will sign post people to the group. Bedale surgery is also discussing Green Prescribing which Strollers would be perfect referral for people needing to get out and be in an outdoor environment and exercise. We would like to look at making similar connections with the other areas surgeries.

Hambleton Strollers All Towns	Summary Sheet 2023-24
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Town	Walkers Period 1	Walkers Period 2	Walkers Period 3	Walkers Period 4	Individual People attending walks throughout the year
Bedale	23	24	24	19	26
Easingwold	31	34	31		31
Great Ayton	23	27	32	22	23
Northallerton	57	54	51	68	52
Stokesley	41	36	34	29	46
Thirsk	44	44	49	39	47
Villages	9	13	13	15	11

5 Guest walkers

3 Bank Holidays this May
6 Guest walkers, 3 Guest walkers

22 Guest walkers

236

Town	Attendances Period 1	Attendances Period 2	Attendances Period 3	Attendances Period 4	Total Year
Bedale	122	109	108	158	497
Easingwold	249	229	201		679
Great Ayton	107	178	179	179	643
Northallerton	374	374	366	436	1550
Stokesley	240	247	212	205	904
Thirsk	331	256	309	304	1200
Villages	42	57	50	61	210
Total					5683

3 Bank Holidays this May

Town	Volunteer Hours Period 1	Volunteer Hours Period 2	Volunteer Hours Period 3	Volunteer Hours Period 4	Total Year
Bedale	52	52	48	52	204
Easingwold	78	90	82		250
Great Ayton	36	48	50	48	182
Northallerton	104	104	104	104	416
Stokesley	52	52	54	48	206
Thirsk	104	102	86	104	396
Villages	10.5	10.5	9	9	39
Total					1693

3 Bank Holidays this May

Hambleton Strollers CIO

Income and Expense by Category 2023/24

Income and Expense by Category

From 01/04/2023 to 31/03/2024 (in GB Pounds)

Category (Income)	
Grant	5,000.00
Interest Paid	147.50
Other Income	18.41
Ramblers Subs	6,500.00
Total Income	11,665.91
Category (Expense)	
Equipment	-57.76
Fees Paid	-5,625.00
Insurance	-109.48
Premises: Room hire	-32.00
Refreshments	-1,167.81
Subscriptions	-143.88
Total Expenses	-7,135.93
Total: 4,529.98	

Account Balances

Cash and Asset Account balances (in GB Pounds)

Opening Balance at: 01/04/2023 | Closing Balance at: 31/03/2024

Bank	Opening	Closing	Difference
Lloyds TSB	5,868.75	10,398.73	4,529.98
United Trust Bank 1 Year	5,000.00	0.00	-5,000.00
United Trust Bank 1 Year Bond - 2	0.00	5,000.00	5,000.00
United Trust Bank 2 Year	5,000.00	5,000.00	0.00
Bank Total	15,868.75	20,398.73	4,529.98