

Monday 2 February 2026

## Cornwall Diabetic Education Centre Trust 2025

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### Annual Report

The Trust remains in a healthy financial situation. Year end cash assets stood at £138,280, with £65,670 being on long term deposit.

The aims and objectives of the trust remain the same as in previous years, our focus primarily on education of patients, carers and professionals in the sphere of diabetes and its complications. We also fund physical items of equipment for the Cornwall Diabetes Centre, which remains under the management of the Royal Cornwall Hospitals Trust.

There has been appointment of two additional Trustees in the past 12 months, namely Dr S Dickinson, consultant physician and Ms E Burrows, lead endocrine nurse and centre administrator. We welcome them to the board.

With a healthy cash reserve we are not actively fundraising ,but we have had a number of donations over the year. In particular a generous donation of £1000 from the estate of Mrs Helen Bath. We also received £100 from St Mary's Methodist Church Bright Hour, so many thanks to the group for their support.

We are pleased to report that our funding activity has mainly focused on education, one of our specialist nurses has now entered the second year of her MSc.

At our October 2025 board meeting it was agreed that we would seek to provide an annual bursary scheme ( Tony Perrett award) for those wanting to undertake higher education in a diabetes specialism. This would be advertised amongst staff , and there would be a annual cap of £10k per annum across a number of individuals.

This would also encourage candidates to seek sponsorship from a number of sources which of course would include their employer. We already have one applicant for an MSc for this coming academic year.

Back in October 2024 we part sponsored a diabetes masterclass held at the county show ground in Cornwall. This draws staff from all over the county to a central venue to enable learning on all sorts of new and varied developments in the field of diabetes research and care. It also provides an excellent opportunity for “networking” face to face, which is really quite difficult in a county such as ours, given its geographical challenges. This is a very valuable event , and we with the other sponsors would be happy to support further events in the next year and the focus next time would be on primary care .

To enable the centre to maintain a “corporate identity” and practically keep staff relatively warm whilst sitting at desks, the trustees have provided the finance to

supply some fleeces with our logo , for those who work at the centre, should they want one .

It has been identified that as more insulin pump technology both open and closed loop systems becomes available for patients , then there is going to be a considerable pressure on the centre staff, both clinical and administrative. The trustees are again willing to supplement the administrative function as necessary. We therefore continue to provide support to the centre and the diabetes community in Cornwall

Dr Simon Fleming. Chair.



Q Search

Diabetes Centre education trust 1188766. Account April 2020 to December 2024

Date	Current account	Income source	Amount	Outgoings	Amount	NatWest Balance	CAF balance	On deposit
1 April 2020	114599.85					114599.85		
28 July 2020				St Petrocs donation	250	114349.85		
8 Sept 2020	Transfer from reserve account	Business reserve account	20500.44			134850.29		
6 sept 2021	Cheque 0325 to CAF current account			CAF account	50000	84850.29	50000	
1 Dec 2021	Bank credit	Virgin money	10			84860.29		
8 Dec 2021	Bank credit	Virgin money	44.32			84904.61		
15 Dec 2021	Bank credit	Virgin money	190.15			85094.76		
22 Dec 2021	Bank credit	Virgin money	13.75			85108.51		
							49952.00	
20 October 2022				Acc fees 2021 CAF	£75.00	85108.51	49925.73	
1 Dec 22	Bank credit	Donations	412.55			85108.51		
31 March 2023				Acc fees CAF 2022	£72.00			
31 March	Bank credit	Interest CAF	£70.50				50363.05	
20 April 2023	Bank credit	NatWest account	60000			25108.51	110358.05	60000
2 June 2023				Cambridge & counties bank invest	60000		50353.05	
26 June 2023	Bank credit	Interest CAF	39.52				50386.82	
17 August 2023	Bank credit	Donations	20.00				50396.82	
6 sept 2023	Bank credit	Donations	5000				55396.82	
26 September 2023	Bank credit	Interest CAF	25.95				55417.77	

16 October 2023				Acc fees CAF 2023	30.75	25108.51	55412.77	
20 December 2023				Heartland trust BACS	230.00		55182.77	
20 December				Heartland trust nw	330.00	24778.51		
23 December		Interest CAF	27.62					
15 April 2024		Interest CAF	27.53	Acc fees CAF 2022	20		55207.92	
9 May	I BACS	Donations	171.75	Acc fees CAF 2024	5		55374.67	
28 May 2024				Nw 2250 fees for MSc				
28 May 2024	Credit nw to CAF	Transfer from nw	20000			2528.51	75374.67	
26 June	Interest	Interest CAF	30.72				75400.39	
9 July	Payment			Course fee Broome	150		75250.39	
30 August 2024				Nw 1737.60 to RCHT display cabinet		790.91		
16 sept	CAF fee 3 months				15		75235.39	
24 sept	Masterclass Rcaa			Masterclass	904.50		74330.89	
26 sept	Interest	Interest CAF	37.92				74368.81	
15 Oct	Account fee				5		74363.81	
23 Oct	Education fee	J Craddock fee		Education fee	75.00		74288.81	
15 Nov	Account fee				5		74283.81	
9 December	Masterclass Rcaa			Masterclass	985.5		73298.31	
13 December	Donation				10		73308.31	
16 December	Account fee				5		73303.31	
27 December	Interest	Interest CAF	36.97			790.91	73340.28	60000
Date	Current account	Income source	Amount in	Outgoings	Amount out	NatWest Balance	CAF balance	On deposit

Table 1

Date	Current account CAF	Income source	Amount in	Outgoings	Amount out	CAF balance	NW Balance	On deposit
29 Jan 2025		Cash deposit NW	33.98				824.89	
3 June 2025		Interest on bond c&c	3127.15					65670.16
6 June						73557.56		
13 June	MSc fees A Birkett			Cornwall PFT	2250	71307.56		
13 June	Acc fee			CAF	5.0	71302.56		
26 June	Interest		36.92			71339.48		
15 July	Acc fee			CAF	5.00	71334.48		
15 August	Acc fee			CAF	5.00	71329.48		
28 August	MSC final payment Birkett			Cornwall PFT	150.00	71179.48		
5 sept 2025	BACS refund	??	100.00			71279.48		
15 Sept 2025	Account charge CAF				5.00			
26 sept 2025	Interest		35.95			71,310.43		
13 October 2025	Conf expenses ( Veall)			A Veall	179.80			
15 October 2025	Account charge CAF				5.00	71,125.63		
31 October 2025	Donation	A Bath bequest	1000.00			72,125.63		
14 November	Account charge CAF				5.00			
15 December	Account charge CAF				5.00	72,115.63		
24 December 2025	Interest	CAF	35.79					
15 Jan 2026	Account charge CAF				5.00	72,156.08		
2 Feb 2026				Yahoo fleeces	371.26	71,784.82	824.89	65,670.00