

Thursday 27 Feb 2025

Cornwall Diabetic Education Centre Trust 2024

Annual Report

The Trust remains in a healthy financial situation. Year end cash assets stood at £135,000 with £60,000 of the total on long term deposit.

The aims and objectives of the trust remain the same as in previous years, our focus primarily on education of patients, carers and professionals in the sphere of diabetes and its complications. We also fund physical items of equipment for the Cornwall Diabetes Centre, which remains under the management of the Royal Cornwall Hospitals Trust.

There has been no change in the Trustees over the past 12 months, but in 2025 we are seeking to add Dr S Dickinson, consultant physician and Ms E Burrows, lead endocrine nurse and centre administrator to our ranks.

With a healthy cash reserve we are not actively fundraising ,but we have had a number of donations over the year.

We are pleased to report that funding activity has increased this year. We have finally purchased and installed a display cabinet for the centre , to house some historical items of diabetes equipment . This has been quite an eye-opener for our younger patients, and a bit of a trip down memory lane for the older generation of patients , and staff alike. It has been well received.

On the educational front we have provided a grant for one of the specialist nurses to undertake a part time MSc over a two year period. We have funded a number over the years and these have provided a huge payback for patients and staff. We also funded a dietitian to attend a short specialist course that the NHS was not prepared to do.

We have also part sponsored a diabetes masterclass held in October 2024 at the county show ground in Cornwall. This draws staff from all over the county to a central venue to enable learning on all sorts of new and varied developments in the field of diabetes research and care. It also provides an excellent opportunity for “networking” face to face, which is really quite difficult in a county such as ours, given its geographical challenges. This is a very valuable event , and we with the other sponsors would be happy to support further events in the next year or so. We therefore continue to be very supportive of the centre and the diabetes community in Cornwall

Dr Simon Fleming. Chair.



Diabetes Centre education trust 1188766. Account April 2020 to December 2024

Date	Current account	Income source	Amount	Outgoings	Amount	NatWest Balance	CAF balance
1 April 2020	114599.85					114599.85	
28 July 2020				St Petrocs donation	250	114349.85	
8 Sept 2020	Transfer from reserve account	Business reserve account	20500.44			134850.29	
6 sept 2021	Cheque 0325 to CAF current account			CAF account	50000	84850.29	50000
1 Dec 2021	Bank credit	Virgin money	10			84860.29	
8 Dec 2021	Bank credit	Virgin money	44.32			84904.61	
15 Dec 2021	Bank credit	Virgin money	190.15			85094.76	
22 Dec 2021	Bank credit	Virgin money	13.75			85108.51	
							49952.00
20 October 2022				Acc fees 2021 CAF	£75.00	85108.51	49925.73
1 Dec 22	Bank credit	Donations	412.55			85108.51	
31 March 2023				Acc fees CAF 2022	£72.00		
31 March	Bank credit	Interest CAF	£70.50				50363.05
20 April 2023	Bank credit	NatWest account	60000			25108.51	110358.05
2 June 2023				Cambridge & counties bank invest	60000		50353.05
26 June 2023	Bank credit	Interest CAF	39.52				50386.82

17 August 2023	Bank credit	Donations	20.00				50396.82
6 sept 2023	Bank credit	Donations	5000				55396.82
26 September 2023	Bank credit	Interest CAF	25.95				55417.77
16 October 2023				Acc fees CAF 2023	30.75	25108.51	55412.77
20 December 2023				Heartland trust BACS	230.00		55182.77
20 December				Heartland trust nw	330.00	24778.51	
23 December		Interest CAF	27.62				
15 April 2024		Interest CAF	27.53	Acc fees CAF 2022	20		55207.92
9 May	I BACS	Donations	171.75	Acc fees CAF 2024	5		55374.67
28 May 2024				Nw 2250 fees for MSc			
28 May 2024	Credit nw to CAF	Transfer from nw	20000			2528.51	75374.67
26 June	Interest	Interest CAF	30.72				75400.39
9 July	Payment			Course fee Broome	150		75250.39
30 August 2024				Nw 1737.60 to RCHT display cabinet		790.91	
16 sept	CAF fee 3 months				15		75235.39
24 sept	Masterclass Rcaa			Masterclass	904.50		74330.89
26 sept	Interest	Interest CAF	37.92				74368.81
15 Oct	Account fee				5		74363.81
23 Oct	Education fee	J Craddock fee		Education fee	75.00		74288.81
15 Nov	Account fee				5		74283.81
9 December	Masterclass Rcaa			Masterclass	985.5		73298.31
13 December	Donation				10		73308.31

16 December	Account fee				5		73303.31
27 December	Interest	Interest CAF	36.97			790.91	73340.28
Date	Current account	Income source	Amount in	Outgoings	Amount out	NatWest Balance	CAF balance

60000
On deposit