

The Gospel Oak Project CIO

England & Wales · Charity number 1188761

Details

Other names	GOSPEL OAK COMMUNITY FORUM
Status	Registered
Legal form	CIO
Registered	2020-03-25
Register	View on the Charity Commission register

Contact

Address St. Michaels Church
17 Redstone Farm Road
Hall Green
Birmingham
West Midlands
B28 9NU

Phone 01217775659

Email st.michaels@hotmail.co.uk

Activities

Objects: TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT, PRIMARILY (BUT NOT EXCLUSIVELY) AMONG PEOPLE RESIDING IN THE AREA OF HALL GREEN BIRMINGHAM AND SURROUNDING AREAS KNOWN AS GOSPEL OAK, BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PART OF SOCIETY, AS A RESULT OF BEING A MEMBER OF A SOCIALLY AND ECONOMICALLY DEPRIVED COMMUNITY.

Activities: Gospel Oak Community Forum arranges services in the area of Hall Green known locally as Gospel Oak that will bring the community together. These services include a community library, book fridge, adult learning classes, coffee mornings.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability
- **Who:** The General Public/mankind

Geography

- Birmingham City

Finances

Period end	Income	Expenditure	Assets	Employees	
2025-03-31		£50	£50	-	-
2024-03-31		£76	£161	-	-
2023-03-31		£0	£150	-	-
2022-03-31	£54,947	£58,346		-	-
2021-03-31	£10,804	£7,817		-	-

Trustees

Name	Role	Appointed
Rev Ian David Crockford	Chair	2020-03-01
Ann Eileen Holloway		2020-11-20
Janet Herbert		2020-11-24
Judith Ann Clarke		2020-05-10

The Gospel Oak Project CIO

England & Wales - Charity number 1188761

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1st April 2024 **Period start date**
To: 31st March 2025 **Period end date**

Charity name: The Gospel Oak Project CIO

Charity registration number: 1188761

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit, primarily (but not exclusively) among people residing in the area of Hall Green Birmingham and surrounding areas known as gospel oak, by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society. For the purpose of this clause 'socially excluded' means being excluded from society, or part of society, as a result of being a member of a socially and economically deprived community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the year the Charity has worked with Target Newsletter for preschool aged children to help reduce isolation that parents with children of this age group can be feeling. No grants have been applied for this year.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Gospel Oak Project CIO makes no grants.
Policy on social investment including program related investment	Para 1.38	The Gospel Oak Project CIO mission statement is to invest in our local community. All the Charity's activities are aimed at improving the life expectations and reducing isolation in the local area.
Contribution made by volunteers	Para 1.38	The Gospel Oak Project CIO governance is solely run by volunteers who show commitment to achieving the objectives set out for the Charity.
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Much of the year was spent helping parents of preschool age children through Target Newsletter.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had restricted reserves of £101 at the end of the year. This is sufficient to meet our funded commitments. Other grants have been awarded which will enable the Charity to continue to serve our community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees do not have a reserves policy but have agreed that any monies left are carried forward to be used to help continue to involved the local community in the activities of The Gospel Oak Project CIO.
Amount of reserves held	Para 1.22	£101
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principle source of funding has been donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed (for a term of 1 year) by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	For induction of new trustees: These are given required guidance information from charity commission website for being a trustee. Also given and made aware of Gospel Oak Community Forum CIO's constitution and policies.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Gospel Oak Project CIO's registered Office is St Michael's Church 17 Redstone Farm Rd Hall Green Birmingham B28 9NU
Relationship with any related parties	Para 1.51	Gospel Oak Project CIO works with our partners including: The PCC of St Michael's Church Hall Green, and Target Newsletter
Other		

Reference and administrative details

Charity name	Gospel Oak Community Forum CIO
Other name the charity uses	N/A
Registered charity number	1188761
Charity's principal address	St Michael's Church 17 Redstone Farm Rd Birmingham B28 9NU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Crockford	Chair of Trustees		PCC of St Michael's Hall Green
3	Judith Clarke	Trustee		PCC of St Michael's Hall Green
4	Ann Holloway	Trustee		PCC of St Michael's Hall Green
5	Janet Herbert	Trustee		PCC of St Michael's Hall Green
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Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity.

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)	I. Crockford.	
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Full name(s)	Ian David Crockford	
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Position (for example Secretary, Chair, etc)	Chair of Trustees	
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Date	14 th September 2025
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The Gospel Oak Project CIO

Annual Accounts

31st March 2025

Charity Number 1188761



Registered Office:

St Michael's Church 17 Redstone Farm Rd, Birmingham, B28 9NU

Accounts

Gospel Oak Community Forum CIO
Charity Number 1188761

	Income	Expenditure
Balance 1st April 2022	£260	
Donations	£0	
Target Newsletter		£150.00
Balance end of year	£110	

Auditors Report

The accounts were checked by the PCC of St Michael's Church Hall Green as the sponsoring body and approved at the Annual Meeting on 20th November 2023

Church Wardens and PCC Members Monday 20th November 2023

Accounts agreed by the Trustee's at the meeting held on 14th September and signed by

Name.....Ian Crockford.....

Position Chair

I. Crockford

Signed.....

Date.....14th September 2025.....

**The Gospel Oak Project CIO
Annual Accounts**

31st March 2025

Registered Number: : 1188761

Registered Office:

St Michael's Church Centre 17 Redstone Farm Rd Birmingham B28 9NU

The Gospel Oak Project CIO

Trustees Report 1st April 2024 to 31 March 2025

The charity has supported for parents and carers of pre school children in the local area.

Grant Report

No grants were received in the last financial year.

Accounts

1st April 2024 to 31st March 2025

	Income	Expenditure
Balance 1 st April 2025	£101	
Donations	£50	
Cost of support		£50
Totals	£151	£50
Balance 31 st March 2025	£101	

For the financial year 1/04/24 to 31/03/25 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

No members have required the company to obtain an audit of the accounts for the year in question accordance with section 475 of Companies Act 2006

The Trustee's acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in with the mirco-entities provisions and gave been delivered in accordance with the provisions applicable to companies in the small regime

Accounts agreed by the Trustee's at the meeting held on 10th September 2025 and signed by

Ian Crockford

Name.....

Position Chair

Signed.....

14th September 2025

Date.....

The Gospel Oak Project CIO

England & Wales - Charity number 1188761

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1st April 2023 **Period start date**
To: 31st March 2024 **Period end date**

Charity name:The Gospel Oak Project CIO

Charity registration number: 1188761

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit, primarily (but not exclusively) among people residing in the area of Hall Green Birmingham and surrounding areas known as gospel oak, by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society. For the purpose of this clause 'socially excluded' means being excluded from society, or part of society, as a result of being a member of a socially and economically deprived community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During fourth year the Charity has worked with Target Newsletter for preschool aged children to reduced isolation that parents with children of this age group can be feeling. No grants have been applied for this year.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Gospel Oak Project CIO makes no grants.
Policy on social investment including program related investment	Para 1.38	The Gospel Oak Project CIO mission statement is to invest in our local community. All the Charity's activities are aimed at improving the life expectations and reducing isolation in the local area.
Contribution made by volunteers	Para 1.38	The Gospel Oak Project CIO governance is solely run by volunteers who show excellent commitment to achieving the objectives set out for the Charity.
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Much of the year was spent helping parents of preschool age children through Target Newsletter.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had restricted reserves of £125 at the end of the year. This is sufficient to meet our funded commitments.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees do not have a reserves policy but have agreed that any monies left are carried forward to be used to help continue to involved the local community in the activities of The Gospel Oak Project CIO.
Amount of reserves held	Para 1.22	£125
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principle source of funding has been donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed (for a term of 1 year) by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	For induction of new trustees: These are given required guidance information from charity commission website for being a trustee. Also given and made aware of The Gospel Oak Project's constitution and policies.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Gospel Oak Project's CIO's registered Office is St Michael's Church 17 Redstone Farm Rd Hall Green Birmingham B28 9NU
Relationship with any related parties	Para 1.51	The Gospel Oak Project's CIO's works with our partners including: The PCC of St Michael's Church Hall Green, 60 th /74 th Birmingham Boys' Brigade and Target Newsletter
Other		

Reference and administrative details

Charity name	The Gospel Oak Project CIO
Other name the charity uses	N/A
Registered charity number	1188761
Charity's principal address	St Michael's Church 17 Redstone Farm Rd Birmingham B28 9NU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Crockford	Chair of Trustees		PCC of St Michael's Hall Green
3	Judith Clarke	Trustee		PCC of St Michael's Hall Green
4	Ann Holloway	Trustee		PCC of St Michael's Hall Green
5	Janet Herbert	Trustee		PCC of St Michael's Hall Green
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Corporate trustees – names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity.

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)	I. Crockford.	
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Full name(s)	Ian David Crockford	
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Position (for example Secretary, Chair, etc)	Chair of Trustees	
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Date	1 st April 2024
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Gospel Oak Community Forum CIO

Annual Accounts

31st March 2024

Charity Number 1188761

Registered Office:

St Michael's Church 17 Redstone Farm Rd, Birmingham, B28 9NU

The Gospel Oak Project CIO
Charity Number 1188761



	Income	Expenditure
Carried over from 2022	£210.00	
Donations	£76.00	
Target Newsletter		£160.00
Postage		£1.00
Totals		£161.00
Balance end of year	£125.00	

Auditors Report

The accounts were checked by the PCC of St Michael's Church Hall Green as the sponsoring body and approved at the meeting held on 31st March 2024

Church Wardens and PCC Members 31st March 2024

Accounts agreed by the Trustee's at the meeting held on 1st April 2024 and signed by

Name.....Ian Crockford.....

Position Chair

A handwritten signature in black ink, appearing to read 'I. Crockford', written over a dotted line.

Signed.....

Date.....1st April 2024.....

The Gospel Oak Project CIO

England & Wales - Charity number 1188761

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1st April 2022 **Period start date**

To: 31st March 2023 **Period end date**

Charity name: Gospel Oak Community Forum CIO

Charity registration number: 1188761

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit, primarily (but not exclusively) among people residing in the area of Hall Green Birmingham and surrounding areas known as gospel oak, by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society. For the purpose of this clause 'socially excluded' means being excluded from society, or part of society, as a result of being a member of a socially and economically deprived community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the year the Charity has worked with Target Newsletter for preschool aged children to help reduce isolation that parents with children of this age group can be feeling. No grants have been applied for this year.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Gospel Oak Community Forum CIO makes no grants.
Policy on social investment including program related investment	Para 1.38	The Gospel Oak Community Forum CIO mission statement is to invest in our local community. All the Charity's activities are aimed at improving the life expectations and reducing isolation in the local area.
Contribution made by volunteers	Para 1.38	Gospel Oak Community Forum CIO governance is solely run by volunteers who show commitment to achieving the objectives set out for the Charity.
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Much of the year was spent helping parents of preschool age children through Target Newsletter.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had restricted reserves of £110 at the end of the year. This is sufficient to meet our funded commitments. Other grants have been awarded which will enable the Charity to continue to serve our community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees do not have a reserves policy but have agreed that any monies left are carried forward to be used to help continue to involved the local community in the activities of Gospel Oak Community Forum CIO.
Amount of reserves held	Para 1.22	£110
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principle source of funding has been donations
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed (for a term of 1 year) by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	For induction of new trustees: These are given required guidance information from charity commission website for being a trustee. Also given and made aware of Gospel Oak Community Forum CIO's constitution and policies.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Gospel Oak Community Forum CIO's registered Office is St Michael's Church 17 Redstone Farm Rd Hall Green Birmingham B28 9NU
Relationship with any related parties	Para 1.51	Gospel Oak Community Forum CIO works with our partners including: The PCC of St Michael's Church Hall Green, and Target Newsletter
Other		

Reference and administrative details

Charity name	Gospel Oak Community Forum CIO
Other name the charity uses	N/A
Registered charity number	1188761
Charity's principal address	St Michael's Church 17 Redstone Farm Rd Birmingham B28 9NU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Crockford	Chair of Trustees		PCC of St Michael's Hall Green
3	Judith Clarke	Trustee		PCC of St Michael's Hall Green
4	Ann Holloway	Trustee		PCC of St Michael's Hall Green
5	Janet Herbert	Trustee		PCC of St Michael's Hall Green
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Corporate trustees - names of the directors at the date the report was approved

Director name	
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Name of trustees holding title to property belonging to the charity.

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

I. Crockford.	
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Full name(s)

Ian David Crockford	
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Position (for example Secretary, Chair, etc)

Chair of Trustees	
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Date

20 th November 2023

Gospel Oak Community Forum CIO

Annual Accounts

31st March 2023

Charity Number 1188761



Registered Office:

St Michael's Church 17 Redstone Farm Rd, Birmingham,
B28 9NU

Accounts

Gospel Oak Community Forum CIO
Charity Number 1188761

	Income	Expenditure
Balance 1st April 2022	£260	
Donations	£0	
Target Newsletter		£150.00
Balance end of year	£110	

Auditors Report

The accounts were checked by the PCC of St Michael's Church Hall Green as the sponsoring body and approved at the Annual Meeting on 20th November 2023

Church Wardens and PCC Members Monday 20th November 2023

Accounts agreed by the Trustee's at the meeting held on 20th November and signed by

Name.....Ian Crockford.....

Position Chair

I. Crockford

Signed.....

Date.....20th November 2023.....

The Gospel Oak Project CIO

England & Wales - Charity number 1188761

Accounts



Trustees' annual report (including Directors' report) for the period

From: 1st April 2021 **Period start date**

To: 31st March 2022 **Period end date**

Charity name: Gospel Oak Community Forum CIO

Charity registration number: 1188761

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit, primarily (but not exclusively) among people residing in the area of Hall Green Birmingham and surrounding areas known as gospel oak, by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society. For the purpose of this clause 'socially excluded' means being excluded from society, or part of society, as a result of being a member of a socially and economically deprived community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>During our second year for Gospel Oak Community Forum CIO there has been a continuous increase in grant funding and donations. This has enabled us to adapt to the needs of the local community at this time of the Covid 19 pandemic. The Gospel Oak Forum has supported local people's mental health and the wide-ranging effects of isolation and illness. We have been supporting families, we had not been in contact previously and extending our reach throughout Solihull and South Birmingham. With over 800 wellbeing and activity packs delivered in 2021/22.</p> <p>Gospel Oak Community Forum CIO has been working with our partner Crossover Enterprises Ltd to deliver 2021 Census support in the South Birmingham area.</p>

		With lifting of restrictions the Young Carers project has been able to meet in person as well as online.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Gospel Oak Community Forum CIO makes no grants.
Policy on social investment including program related investment	Para 1.38	The Gospel Oak Community Forum CIO mission statement is to invest in our local community. All the Charity's activities are aimed at improving the life expectations and reducing isolation in the local area.
Contribution made by volunteers	Para 1.38	Gospel Oak Community Forum CIO governance is solely run by volunteers who show excellent commitment to achieving the objectives set out for the Charity. Volunteers are active in delivering Wellbeing packs and activities aimed at reducing isolation.
Other		

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Much of the year was spent helping the local community through the various Covid lockdowns with wellbeing packs and more. The Wellbeing Oak Facebook page was well used during this time.</p> <p>Young Carers has been mostly online although with the lifting of restrictions some outings have taken place.</p> <p>There was a good open day in support of the Heritage Project in October. The Forum worked with Hall Green Families with two days when church open for free school uniform collections.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had restricted reserves of £588 at the end of the year. This is sufficient to meet our funded commitments. Other grants have been awarded which will enable the Charity to continue to serve our community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees do not have a reserves policy but have agreed that any monies left are carried forward to be used to help continue to involved the local community in the activities of Gospel Oak Community Forum CIO.
Amount of reserves held	Para 1.22	£588.03
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principle source of funding has been grants awarded to the total of £50663 Regular donations have been received from the public to the value of £1800. The Forum also received funding to run three projects to involve the local community.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed (for a term of 1 year) by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	For induction of new trustees: These are given required guidance information from charity commission website for being a trustee. Also given and made aware of Gospel Oak Community Forum CIO's constitution and policies.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Gospel Oak Community Forum CIO's registered Office is St Michael's Church 17 Redstone Farm Rd Hall Green Birmingham B28 9NU
Relationship with any related parties	Para 1.51	Gospel Oak Community Forum CIO works with our partners including: Diamonds Community Learning Project CIC, The PCC of St Michael's Church Hall Green, The Oak (Hall Green) CIC, DRC

		Support Services Ltd and 60 th Birmingham BB/GA.
Other		

Reference and administrative details

Charity name	Gospel Oak Community Forum CIO
Other name the charity uses	N/A
Registered charity number	1188761
Charity's principal address	St Michael's Church 17 Redstone Farm Rd Birmingham B28 9NU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Crockford	Chair of Trustees		PCC of St Michael's Hall Green
2	Julie Hughes	Trustee		PCC of St Michael's Hall Green
3	Judith Clarke	Trustee		PCC of St Michael's Hall Green
4	Ann Holloway	Trustee		PCC of St Michael's Hall Green
5	Janet Herbert	Trustee		PCC of St Michael's Hall Green
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Corporate trustees - names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity.

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)

I. Crockford.	
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Full name(s)

Ian David Crockford	
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Position (for example Secretary, Chair, etc)

Chair of Trustees

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Date

26th April 2022

Gospel Oak Community Forum CIO

Annual Accounts

31st March 2022

Charity Number 1188761

Registered Office:

St Michael's Church 17 Redstone Farm Rd, Birmingham,
B28 9NU

Gospel Oak Community Forum CIO
Charity Number 1188761



Gospel Oak Community Forum 1st April 2021 to 31st March 2022				
Summary				
		Income		Out
		£		£
Balance 1.4.21		3987.19		
Income		54947.17		
Operating Costs		58934.36		
				58346.33
Balance 31.3.22		£588.03		
		Income		Expenditure
Carried Over		3987		
Grants Awarded		50663		
Crossover 619 Census		2000		
Donations		1800		
Stay & Play		217		
Mini Bus Hire Accord		124		
Amazon		143		
Census Support Worker				2000
PCC St Michael's Room Hire				1385
Express Yourself (Grant Support)				1200
Money Advice Sessions				460
Office Expenses				456
Accounts & Charities Commission				245
Online Safety (Diamonds)				200
Marketing				195
Insurance				189
Post				117
Stay & Play Leader				105
Vo. Thank You's				100
Card Reader				99
Cleaning				90
Information Commisioners				80
Target Newsletter				40
Website				40
Money Advice Course				15
Vol. Travel				4
KDCC Young Carers Online Support				825
Covid Wellbeing Packs				2998
Transport				1275
Facilitator				2173
Specialist Support				160
Heritage Project Marketing				1500
Heritage Open Day refreshments				225
leaflets etc				157
Sessional Workers				6028
Projector, scen & Media Centre				1590
Young Carers				
Outings				3249
Resouces				1490
Online Support				2110
Marketing				150
Sessional Workers				450
Project Management				3060
Mini Bus Hire				124
Young Carers Staffing				23762
		58934		58346
Balance 31.3.22				£588

Auditors Report

The accounts were checked by the PCC of St Michael’s Church Hall Green as the sponsoring body and approved at the Annual Meeting on 24th April 2022

Church Wardens and PCC Members 24th April 2022

Accounts agreed by the Trustee’s at the meeting held on 25th April 2022 and signed by

Name.....Ian Crockford.....

Position Chair

I. Crockford.

Signed.....

Date.....26th April 2022.....

The Gospel Oak Project CIO

England & Wales - Charity number 1188761

Accounts



Trustees' annual report (including Directors' report) for the period

From: 25th March 2021 **Period start date**

To: 31st March 2021 **Period end date**

Charity name: Gospel Oak Community Forum CIO

Charity registration number: 1188761

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit, primarily (but not exclusively) among people residing in the area of Hall Green Birmingham and surrounding areas known as gospel oak, by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society. For the purpose of this clause 'socially excluded' means being excluded from society, or part of society, as a result of being a member of a socially and economically deprived community.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Over the first year for Gospel Oak Community Forum CIO there has been a continuous increase in grant funding and donations throughout the year. This has enabled us to adapt to the needs of the local community at the outbreak of the pandemic. The Gospel Oak Forum has supported local people's mental health and the wide-ranging effects of isolation and illness. We have been supporting families, we had not been in contact previously and extending our reach throughout Solihull and South Birmingham. With over 1000 wellbeing and activity packs delivered in 2020/21.</p> <p>Life skills classes have been held in person and on Zoom/Youtube.</p> <p>Gospel Oak Community Forum CIO has been working with our partner Crossover Enterprises Ltd to deliver</p>

		2021 Census support in the South Birmingham area.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have complied with the duty in section 4 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Gospel Oak Community Forum CIO makes no grants.
Policy on social investment including program related investment	Para 1.38	The Gospel Oak Community Forum CIO mission statement is to invest in our local community. All the Charity's activities are aimed at improving the life expectations and reducing isolation in the local area.
Contribution made by volunteers	Para 1.38	Gospel Oak Community Forum CIO governance is solely run by volunteers who show excellent commitment to achieving the objectives set out for the Charity. Volunteers are active in delivering Wellbeing packs, life skills classes and online activities aimed at reducing isolation.
Other		

Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The Covid 19 Pandemic meant that the Charity had to quickly change the delivery pattern from in person to online, via DVD and packs sent to participants. During the year Gospel Oak Forum main achievement has been to reduce isolation caused by the social distancing through our online resources and wellbeing packs delivered.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	The charity had restricted reserves of £2987 at the end of the year. This is sufficient to meet our funded commitments. Other grants have been awarded which will enable the Charity to continue to serve our community.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees do not have a reserves policy but have agreed that any monies left are carried forward to be used to help continue to involved the local community in the activities of Gospel Oak Community Forum CIO.
Amount of reserves held	Para 1.22	£2,987.19
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principle source of funding has been grants awarded to the total of £7718. Regular donations have been received from the public to the value of £484. The Forum also received funding to run three projects to involve the local community.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed, memorandum and articles of association etc	Para 1.25	Constitution
How is the charity constituted? for example limited company, unincorporated association, CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee must be appointed (for a term of 1 year) by a resolution passed at a properly convened meeting of the charity trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	For induction of new trustees: These are given required guidance information from charity commission website for being a trustee. Also given and made aware of Gospel Oak Community Forum CIO's constitution and policies.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Gospel Oak Community Forum CIO's registered Office is St Michael's Church 17 Redstone Farm Rd Hall Green Birmingham B28 9NU
Relationship with any related parties	Para 1.51	Gospel Oak Community Forum CIO works with our partners including: Diamonds Community Learning Project CIC, The PCC of St Michael's Church Hall Green, The Oak (Hall Green) CIC, DRC

		Support Services Ltd and Lakey Lane Preschool
Other		

Reference and administrative details

Charity name	Gospel Oak Community Forum CIO
Other name the charity uses	N/A
Registered charity number	1188761
Charity's principal address	St Michael's Church 17 Redstone Farm Rd Birmingham B28 9NU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Crockford	Chair of Trustees		
2	Julie Hughes	Trustee		
3	Judith Clarke	Trustee	10 th May 2020	
4	Ann Holloway	Trustee	20 th November 2020	
5	Janet Herbert	Trustee	24 th November 2020	
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Corporate trustees - names of the directors at the date the report was approved

Director name	

Name of trustees holding title to property belonging to the charity.

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)	<i>I. Crockford</i>	
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Full name(s)	Ian David Crockford	
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Position (for example Secretary, Chair, etc)	Chair of Trustees	
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Date

14th April 2021

Gospel Oak Community Forum CIO

Annual Accounts

31st March 2021

Charity Number 1188761

Registered Office:

St Michael's Church 17 Redstone Farm Rd, Birmingham,
B28 9NU

Gospel Oak Community Forum CIO
Charity Number 1188761

17 Redstone Farm Rd Hall Green, Birmingham, B28 9NU
First Full Accounts 23rd March 2020 to 31st March 2021



GROUNDWORK UK GWUK	£3,573		
Heart of England Solihull	£2,500		
Soil Association	£145.00		
E E Lawley Foundation	£1,500		
PCC St Michael's Hall Green Covid	£336.52		
Donations	£484.75		
Crossover619 Ltd	£1,600		
Diamonds CLP CIC	£665.00		
Resources Covid Support			£1,345.00
Census Support Advisors			0
Room Hire			£1,600.00
Money Advice Advisors			0
Franking Post			£320.00
			£200.00
			£177.01

Home Salad Packs			£60.00
Marketing			£134.50
Specialist Support			£480.00
Advert Target Newsletter			£80.00
Transport			£300.00
Website			£50.00
Lockdown Keeping in Touch Letters			£39.91
Volunteer Expenses			£130.00
wellbeing Facilitator			£280.00
Wellbeing Resources			£200.00
Administration Costs			£20.67
wellbeing packs			£375.00
Project Management			£1549.99
Transport			£475.00
Totals	£10,804.27		£7,817.08
Balance 1st April 2020			£181.92
Balance 31st March 2021			£2,987.19
Income Including Carried over			£10,804.27
Expenditure			£7,817.08
Income over expenditure			£2,805.27

Auditors Report

The accounts were checked by the PCC of St Michael's Church Hall Green as the sponsoring body and approved.

Ann Holloway Judy Clark

Ann Holloway and Judith Clarke Church Wardens 13th June 2021

Accounts agreed by the Trustee's at the meeting held on 14th April 2021 and signed by

Name.....Ian Crockford.....

Position Chair

I. Crockford

Signed.....

Date.....14th April 2021.....