






Annual Report and Financial Statements

ADHD Embrace

Charity Number 1188759

For the year ended 31 March 2023

Key information

Legal status	Charitable Incorporated Organisation Charity Number 1188759 (England & Wales)
Registered address	88 Wyatt Drive London SW13 8AB
Trustees	Annette Wilson (Chair) Dhavarajh Frank (Treasurer) Clare Mullane (Secretary) Miranda Lewis Anthony Hewitt Dr Bozhena Zoritch Sarah Woods Katherine Virdi
Independent Examiner	Hartley Fowler LLP 27-37 St George's Road London SW19 4EU
Bank	HSBC UK Bank Plc Kingston Branch 90 Eden Street Kingston Upon Thames KT1 1DJ
Website & social media	<div> https://adhdembrace.org/</div> <div> @AdhdEmbrace</div> <div> @AdhdEmbraceUK</div>

Chair's statement

ADHD Embrace continues to grow and thrive. Central to what we do is to provide a community and support for parents, carers and professionals living and working with young people with ADHD. Our objective is that the young people with ADHD can be understood, supported and ultimately thrive. Our work is user-led where the feedback from our community is highly valued to ensure our offering remains relevant and current, yet leverages off our experience gained over the last twenty years.

Service provision

In the last year our service provision was strong with an increasing breadth of offering and growing demand for our services. Our impact over the last year has been significant as we focus on areas that will positively improve the lives of young people with ADHD.

We are particularly delighted with the success of our School Outreach Programme, which in the last year has really taken off through our visits to schools, where we offer ADHD awareness and teacher training to schools in our vicinity (being free of charge to state schools). In addition, the Teacher Seminars led by expert speakers on topics relating to pupils with ADHD have continued to prove popular.

Our School Outreach Programme was launched in response to the school environment being continuously challenging for young people with ADHD. Within our community we saw a high number of young people being excluded from school albeit for short periods or even suffering from fixed exclusions. Equally school avoidance or mental health issues such as anxiety also often were connected to the school environment. In recent years we observed that teachers and the school environment had gained greater knowledge of ADHD as a condition but the main area that was still wanting was training in strategies and tools to support pupils with ADHD that could be adopted within the schooling system. This led us to conclude we needed to empower schools and teachers by supporting and provide training on how they could better support pupils with ADHD. The School Outreach Programme has been extremely positively received by schools, individual teachers and parents.

Our offering to our parents' community continues to attract strong engagement and attendance, with the community aspect of our offering continuing to be highly valued. Our hybrid model for all our service delivery, where we have some in-person and some virtual events, continues to be favoured by our ADHD community. It also ensures that our offering is accessible to as many people as possible.

We continued our collaboration with Kingston University, who co-host our Teacher Seminars, and are excited to be working with St Mary's University since January 2023, where we offer lectures to student teachers on ADHD. We also work collaboratively with other charities and support groups in the area by promoting the services they provide and also working closely with them to ensure we do not duplicate service provision. This has resulted in our families accessing a wide range of services and support that is on offer for them. We continue to be active on the advocacy side, working with education and healthcare statutory service providers to highlight the needs of our community. We are grateful to have a shared sense of purpose where the focus is to provide support to those in need of our respective offering.

Organisational developments

In the last year we transitioned to an organisation where the service provision is led by a full-time Executive Director, Jenny Cooper. We are hugely proud of achieving this milestone within the three-year timescale, which we set ourselves at the time of becoming a charity in March 2020. We also increased our part-time staff to five, who all support different aspects of our service provision. With a team of six, our staff hours averaged 109 hours per week (48 hours in 2022) or the equivalent of 2.73 FTE (1.11 in 2022).

We are also hugely grateful for the support we received from our many volunteers both from within our ADHD community and the wider community. Although the paid team increased in size, the service delivery could not be achieved by the team alone and we continued to be significantly supported by our volunteers. In the reporting period, volunteers contributed 66 hours per week on average (115 hours in 2022) or the equivalent of 1.64 FTE (2.88 FTE in 2022).

We are fortunate to have an experienced Board of Trustees, comprising seven people who each bring different skills. In the year we appointed a new Trustee, Dr Bozhena Zoritch, a practising clinician, which brings a new perspective and skillset to the Board. The volunteers' hours mentioned above included the contributions from our Trustees, who all supported different aspects of the charity in a hands-on way. Our Trustees also all have first-hand experience of ADHD or associated neuro conditions, thereby understanding the challenges faced by young people with ADHD and their families.

Funding sources

We were delighted to secure renewal funding at increased levels from our core funders: RPLC, Hampton Fund and The Barnes Fund and funding from the NHS Trust for the family support work we do. In the year we also benefitted from funding from the Richmond Voluntary Fund, the National Lottery Community Fund and the Leathersellers Company Charitable Fund.

We also further broadened our funding base by generating more of our own funds. We also benefitted from our community raising money for us with various challenge events (such as the Kew 10K and Hampton Court Half Marathon) and putting us forward to be selected as a nominated charity at local community events (such as the White Hart Lane Christmas Fair) or being schools' selected charity (Newlands House, Richmond Academy and Christ's School). We were also pleased to have received generous donations from our ADHD community, the wider community and commercial businesses, which also included the royalties earned on the publication on Understanding ADHD in Girls and Women by Dr Jo Steer.

As we expand our offering and there is increased demand for our services, ensuring that we have adequate funding to support the cost of our service provision continues to be an area of importance. Our philosophy as a charity is to offer our services modestly priced or for free in order to ensure they are accessible to as many people as possible.

Plans for next financial year and beyond

We are excited about the future as to the impact of our work. We continue to see unmet needs and more areas in which to develop our service provision for our expanding community.

We have entered the new financial year and I am delighted to report that we have added a new team member as we have reorganised the role of our Family Support Worker to give us more flexibility in two people covering the role. As part of this re-organisation, we are also looking to running pilot Post Diagnosis Workshops for newly diagnosed young people themselves. This is an area where young people have not been supported in the past and we believe will be an important further addition to the support we provide by working with the young people themselves.

My sincere thanks to the whole team of our dedicated staff, volunteers and my fellow Trustees, who have each contributed in their respective ways to what have been a very busy and productive year.

Annette Wilson
Chair

Report of the Trustees

1. Mission and principal activities

The mission of ADHD Embrace is to be a support community for parents and professionals living and working with young people with attention deficit and hyperactivity disorder (“ADHD”) by:

- providing information, **knowledge** and practical support to parents, carers and professionals
- **raising awareness** of ADHD amongst the general public, local schools, local healthcare groups and in the local community as well at government level
- **empowering** those with ADHD and their families through provision of knowledge and practical support
- using any such charitable means as the trustees shall from time to time deem fit with a view **to improving the lives of children and young people with ADHD and those of their families.**

ADHD Embrace offering is provided to the wider public and for the benefit of the public and everybody is welcomed. This is in-line with the Charity Commission’s public benefit guidance. Most of our service offering is free or hugely discounted and in cases of those in financial hardship access is granted by provision of assisted places.

2. Legal structure

ADHD Embrace (formerly known as ADHD Richmond and Kingston) was originally established in 2002 and operated as an unincorporated association. It is currently constituted as a Charitable Incorporated Organisation (CIO), which was registered with the Charity Commission on 25 March 2020. The Charity is governed by its Constitution that was adopted at incorporation and was amended on 26 July 2021 to reflect its name change.

3. Management and governance

3.1 Trustees who served during the reporting period

The following Trustees served on the Board of Trustees during the reporting period:

Chair	Annette Wilson
Treasurer	Dhavarajh Frank
Secretary	Clare Mullane
Other Trustees	Iain Reid
	Miranda Lewis
	Anthony Hewitt
	Dr Bozhena Zoritch (appointed 1 November 2022)

The Board of Trustees typically meets six weekly and in the reporting period eight meetings were held.

After the reporting period on 9 October 2023, Iain Reid stood down as Trustee and Katherine Viridi and Sarah Woods were appointed Trustees.

3.2 Appointment of Trustees

ADHD Embrace Trustees are appointed by the Board of Trustees. The Trustees are either representative of its ADHD community, which comprises parents, professionals and other related individuals, and / or are people with skills, knowledge and experience necessary to run an effective registered charitable organisation. In recruiting for Trustees, ADHD Embrace advertises the Trustee’ vacancies to its community through its fortnightly newsletter and also advertises these roles to the wider community through various voluntary sector recruitment platforms.

In the reporting period the Trustees and staff of ADHD Embrace all have children with ADHD or associated neuro developmental conditions or have worked with young people with ADHD.

Report of the Trustees (continued)

4. Operational policies and procedures

ADHD Embrace has put in place policies and procedures to ensure the Charity is run in a structured and efficient way and also to mitigate key risks. The policies include a Safeguarding Policy. All the key policies and procedures are reviewed and approved by the Board of Trustees.

5. Financial management and reserves policy

ADHD Embrace applies strong financial management in order to ensure that the Charity has sufficient resources to meet its liabilities and that its funds are managed prudently and spent to support the work as set out in its mission statement. The annual budget and management accounts are presented to the Board of Trustees to ensure sound financial governance.

The Charity implemented a reserve policy whereby it targets to hold unrestricted reserves that equate to a minimum of three months average expenditure for the next financial year. Unrestricted reserves as at 31 March 2023 were £60,3602: £38,757), which equates to 5.11 months average expenditure (2022: 2.89 months) for the next financial year.

Restricted reserves committed to specific projects as at 31 March 2023 were £5,41622: £11,916).

6. Funding overview and going concern

ADHD Embrace funding strategy is to ensure that it secures funding from diverse income streams in order to ensure it is sustainable in the longer term. In the period under review its income came from the following:

55% from grant funders

19% from donations, fundraising events and retailer platforms

13% from our service activities

12% from the NHS for commissioned work.

In view of the broad sources of funding the Charity uses and considering its review of future funding, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, the Charity has adopted the going concern basis in the preparation of its the financial statements for the period under review.

7. Overview of ADHD Embrace's core activities

The Charity's core activities are focused on serving its community and being an advocate for ADHD awareness in the wider local community and with statutory service providers in order to ensure its community's needs are catered for.

It offers a number of activities focused on knowledge sharing and education – these include Seminars led by expert speakers, Post Diagnosis Workshops, Parenting Courses and Advice Clinics as well as an extensive website which has a wealth of information and a resource library of videos and other materials. In addition, the Community and Schools' Outreach Programme of visiting schools and offering training at a local University together with the Teacher Seminars are also aimed at knowledge sharing and education on ADHD.

It also offers activities which are focused on greater engagement with its community such as Drop-in Meet ups, community events and the two Closed Facebook Forums for Parents and Teachers respectively.

Report of the Trustees (continued)

8. Service provision in the period under review

ADHD Embrace's service provision has been very strong. It has seen a large increase in the size of its community and also saw a significant increase in its website users, showing its wider influence following our website re-design and re-write in 2022. Activities and the way they are offered are user-led and so certain adjustments were made in its service delivery. The summary below provides an overview of the numbers of activities and participation levels achieved, together with comparative figures for the preceding year.

	March 2023	March 2022
Website (annual rolling)		
Users	111,186	27,073
Sessions	130,886	36,090
Newsletter		
Recipients	1,338	1,056
Seminars		
No of participants	581	470
No of seminars	16	15
Teacher Seminars – launched Oct 2021		
No of participants	272	276
No of seminars	8	6
Post diagnosis workshops		
No of participants	124	99
No of workshops	11	11
One-to-one Advice Clinics – Total users	161	235
Meet ups / Drop-in sessions		
No of participants	65	98
No of Meet ups	10	13
Parenting courses – 5 or 6-week courses		
No of participants	92	72
No of courses	4	5
ADHD awareness and training		
School visits – launched in Oct 2021	55	7
No of participants – teachers	1,369	90
No of participants – parents	263	0
University training sessions- launched Jan 2023	4	n/a
No of participants - student teachers	460	n/a
ADHD Embrace community events – 20th anniversary		
No of events	6	n/a
No of participants	298	n/a

User feedback on ADHD Embrace's events endorse the value that is obtained by participants from its different activities.

The Trustees' Annual Report was approved by the Board of Trustees on 12 October 2023 and is signed on its behalf by:

Annette Wilson
Chair

Independent Examiner's Report to the Trustees of ADHD Embrace

I report to the Trustees on my examination of the Financial Statements of ADHD Embrace (the Charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the Trustees of the Charity, you are responsible for the preparation of the Financial Statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- the Financial Statements do not accord with those records; or
- the Financial Statements do not comply with the applicable requirements concerning the form and content of Financial Statements set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the Financial Statements give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the Financial Statements to be reached.

Signed:

Jonathan Askew
ICAEW
Hartley Fowler LLP
Chartered Accountants
4th Floor Tuition House
27-37 St George's Road
Wimbledon
London
SW19 4EU

Date: 16 October 2023

ADHD Embrace

Statement of Financial Activities

For the year ended 31 March 2023

		2023	2023	2023	2022	2022	2022
		Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Notes	funds	funds	funds	funds	funds	funds
Income		£	£	£	£	£	£
Donations	2,3	53,119	46,834	99,953	55,948	19,416	75,364
Charitable activities	4	13,151	20,671	33,822	10,998	18,893	29,891
Investment income	5	207	-	207	3	-	3
Total income		66,477	67,505	133,982	66,949	38,309	105,258
Expenditure							
Staff costs	6	25,964	65,456	91,420	22,408	11,845	34,253
Service providers & related costs		3,811	6,022	9,833	1,958	17,048	19,006
IT platform development		3,254	-	3,254	5,860	2,798	8,658
Printing, stationery & equipment		1,452	1,556	3,008	1,992	-	1,992
Premises & room hire	3	747	-	747	594	-	594
Fundraising	3,7	5,748	296	6,044	1,004	-	1,004
IT & communications		1,386	675	2,061	3,170	-	3,170
Governance	8	1,723	-	1,723	1,672	-	1,672
Staff training		199	-	199	198	-	198
Bank and payment fees		590	-	590	385	-	385
Total expenditure		44,874	74,005	118,879	39,240	31,691	70,931
Net movement in funds		21,603	(6,500)	15,103	27,709	6,618	34,327
Total funds brought forward		38,757	11,916	50,673	11,048	5,298	16,346
Total funds carried forward	14	60,360	5,416	65,776	38,757	11,916	50,673

The Statement of Financial Activities includes all gains and losses in the year. All of the above results are derived from continuing activities.

ADHD Embrace

Balance Sheet

As at 31 March 2023

		2023	2022
	Notes	Total funds	Total funds
		£	£
Current assets			
Debtors	10	50	612
Cash at bank and in hand		112,080	64,527
Total current assets		112,130	65,139
Creditors falling due within one year	11	(46,354)	(14,466)
Net current assets		65,776	50,673
Funds of the Charity			
Restricted reserves	13, 14	5,416	11,916
Unrestricted reserves	13, 14	60,360	38,757
Total funds		65,776	50,673

The Financial Statements on pages 10 to 15 were approved by the Board of Trustees on 12 October 2023 and are signed on their behalf by:

Annette Wilson
Chair

Dhavarajh Frank
Treasurer

Notes to the financial statements

1. Accounting policies

1.1 Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (“the SORP”) and the Financial Reporting Standard applicable in the UK and Republic of Ireland (“FRS 102”). The accounts comply with the Charities Act 2011 and are prepared on a going concern basis.

The Charity has taken advantage of section 4.6 of the SORP to report the Charity’s expenditure in accordance with the purpose for which it was incurred rather than on an activity basis.

The Charity has taken advantage of the disclosure exemption with regards to the requirements of section 7 Statement of Cash Flows in preparing these financial statements, as permitted by FRS 102.

1.2 Revenue recognition

Income is included in the Statement of Financial Activities once ADHD Embrace becomes legally entitled to it, the amount can be quantified with reasonable accuracy and once any performance criteria has been met.

Donations in kind are included under donations based on estimates of the value of goods and services received or in the case of donations in kind for use at events (e.g. auction prizes) are recognised at the amount realised from their sale. No amounts are included for services donated by volunteers in accordance with the SORP. The Trustees’ Report gives more information about volunteers’ contributions.

1.3 Expenses

All expenditure is accounted for on an accruals basis once costs have been incurred. Accruals for unpaid expenses relating to the reporting period are based on best estimates of amounts due.

1.4 Fund accounting

Unrestricted funds are funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or raised by the Charity for particular purposes. The aim and use of each restricted fund is set out in the notes to the financial statements.

1.5 Public benefit

The Charity meets the definition of a public benefit entity under FRS 102.

1.6 Taxation

ADHD Embrace is a Registered Charity and meets the exemption criteria from taxation under the Income and Corporation Taxes Act. No taxation therefore arises.

1.7 Irrecoverable VAT

The Charity is not registered for VAT and therefore does not recover VAT on costs incurred. Irrecoverable VAT is charged against the category of expenditure for which it was incurred.

1.8 Debtors

Debtors include amounts owed to the Charity as at the period end for the provision of goods and services before the period end or amounts the Charity has paid in advance for the goods and services it will receive. Debtors and prepayments are normally recognised at their settlement amount after allowing for any trade discounts due.

Notes to the financial statements (continued)

1.9 Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10 Creditors and provisions

Creditors and provisions include amounts owing by the Charity as at the period end for goods and services received before the period end. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due. Creditors also include funds received in advance of the period for which they have been given.

2. Donations

	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Grants from charitable trusts	29,189	44,981	74,170	35,892	17,000	52,892
Donations from corporates	6,555	-	6,555	1,000	2,416	3,416
Donations from individuals and fundraising platforms	12,697	1,853	14,550	17,159	-	17,159
Other revenue	4,678	-	4,678	1,897	-	1,897
	53,119	46,834	99,953	55,948	19,416	75,364

Other revenue includes book royalties from the sale of "Understanding ADHD in Girls & Women".

There were no donations in kind during the year ending 31 March 2023 or the previous financial year.

3. Income from charitable activities

	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Income for commission work from the NHS	-	17,350	17,350	-	12,250	12,250
Income from seminars and workshops	13,151	3,321	16,472	10,998	6,643	17,641
Total Income from charitable activities	13,151	20,671	33,822	10,998	18,893	29,891

4. Investment income

Investment income reflects interest earned from the bank.

Notes to the financial statements (continued)

5. Staff costs

	2023	2023	2023	2022	2022	2022
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
Salaries	23,616	65,456	89,072	21,548	11,845	33,393
Employers pension contributions to defined contribution schemes	2,348	-	2,348	860	-	860
Total staff costs	25,964	65,456	91,420	22,408	11,845	34,253

The Charity employed one full-time and five part-time members of staff during the year. The average head count in the year was 6 staff (2022: 2.67) and the average number of full-time equivalent employees was 2.73 (2022: 1.11). No member of staff was paid more than £60,000 per annum in this or the preceding year.

6. Fundraising activities expenses

In the year ending 31 March 2023, fundraising cost totalled £250. In the preceding year, no fundraising costs were incurred as all fundraising activities were undertaken by volunteers.

7. Governance costs

	2023	2023	2023	2022	2022	2022
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
Independent Examiner Fee	1,550	-	1,550	1,530	-	1,530
Insurance	173	-	173	142	-	142
Total governance costs	1,723	-	1,723	1,672	-	1,672

The Charity is governed by the Board of Trustees under the leadership of the Chair. Trustees are not paid for their services and perform any work for the Charity on a pro bono basis. No expenses were paid to Trustees in either period.

8. Related party transactions

There were no transactions in either period with Trustees that require disclosure.

9. Debtors: amounts falling due within one year

	2023	2023	2023	2022	2022	2022
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
Trade debtors	50	-	50	84	-	84
Prepayments and accrued income	-	-	-	528	-	528
	50	-	50	612	-	612

Notes to the financial statements (continued)

10. Creditors: amounts falling due within one year

	2023	2023	2023	2022	2022	2022
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
Trade creditors	3,006	-	3,006	720	6,016	6,736
Taxation and social security	2,919	-	2,919	1,229	-	1,229
Accruals	1,835	-	1,835	1,430	-	1,430
Deferred income (note 12)	-	38,594	38,594	-	5,071	5,071
	7,760	38,594	46,354	3,379	11,087	14,466

11. Creditors: deferred income

	2023	2022
	Total Funds	Total Funds
	£	£
Balance at beginning of year	5,071	19,696
Amount released to income in the year	(5,071)	(19,696)
Amount deferred in the year	38,594	5,071
Balance at end of year	<u>38,594</u>	<u>5,071</u>

Deferred income comprises grants received in the year which can only be utilised in future periods.

12. Analysis of net assets between funds

	2023	2023	2023	2022	2022	2022
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
Total current assets	68,120	44,010	112,130	42,136	23,003	65,139
Creditors falling due within one year	(7,760)	(38,594)	(46,354)	(3,379)	(11,087)	(14,466)
Net current assets	60,360	5,416	65,776	38,757	11,916	50,673

Notes to the financial statements (continued)

13. Analysis of net movement in funds

Current year:	Funds at 1 Apr 2022 £	Income £	Expenditure £	Funds at 31 Mar 2023 £
Unrestricted funds	38,757	66,477	(44,874)	60,360
Restricted funds:				
Richmond Voluntary Fund: Richmond residents	-	9,901	(9,901)	-
RPLC	-	23,080	(23,080)	-
Hampton Fund: staff costs	2,500	12,000	(11,500)	3,000
NHS: post diagnosis workshops and advice clinics	-	17,350	(17,350)	-
Wates Foundation: staff costs	7,000	-	(7,000)	-
National Lottery Community Fund: parenting courses	-	3,322	(3,322)	-
Co-op: Videos	2,416	-	-	2,416
St Margarets Fair: Printing	-	1,852	(1,852)	-
	11,916	67,505	(74,005)	5,416
Total funds current year	50,673	133,982	(118,878)	65,776
Previous year:	Funds at 1 Apr 2021 £	Income £	Expenditure £	Funds at 31 Mar 2022 £
Unrestricted funds	11,048	66,949	(39,240)	38,757
Restricted funds:				
Hampton Fund: staff costs	2,500	10,000	(10,000)	2,500
NHS: post diagnosis workshops and advice clinics	-	12,250	(12,250)	-
Wates Foundation: staff costs	-	7,000	-	7,000
National Lottery Community Fund: parenting courses	-	6,643	(6,643)	-
Co-op: Website, database & marketing	-	-	(2,798)	(2,798)
Co-op: Videos	2,798	2,416	-	5,214
	5,298	38,309	(31,691)	11,916
Total funds previous year	16,346	105,258	(70,931)	50,673