

Trustee's Annual Report for the Period 01 June 2022 to 31 May 2023

Reference and Administration Details

CHARITY NAME : **BEDWORTH EAGLES JUNIOR FOOTBALL CLUB**

OTHER NAMES CHARITY IS KNOWN BY : **N/A**

REGISTERED CHARITY NUMBER : **1188713**

CHARITY'S PRINCIPAL ADDRESS : **18 TURNER CLOSE**
BEDWORTH
WARWICKSHIRE
CV12 8DF

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for the whole year	Name of the person (or body) entitled to appoint trustee (if any)
1	Michael Taylor	Chair		
2	Craig Pearson	Secretary		
3	Aloysius Saje	Welfare and Development Officer		
4	Christopher Olnier			
5	Robert Peters			
6	Craig Garrity			
7	Susan Hamilton		From 26/06/2022	
8	Nicola Hamilton		From 26/06/2022	
9				
10				
11				
12				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

	Trustee Name	Office (if any)	Dates acted if not for the whole year	Name of the person (or body) entitled to appoint trustee (if any)
1				
2				
3				
4				



Structure, Governance and Management

Description of the charity's trusts

Type of governing document	:	Constitution, adopted 23 March 2020
How the charity is constituted	:	Charitable Incorporated Organisation
Trustee selection methods	:	Trustees are appointed or reappointed annually at the Annual General Meeting

Additional governance issues (Optional Information)

The CIO is an accredited member of the England Football Accredited Club via Birmingham County Football Association and therefore also adopts the following Football Association (FA) mandatory policies

- FA Football Leadership Diversity Code
- FA Safeguarding Children Policy (Youth Teams)
- FA Equality Policy
- FA Respect Code of Conduct
- FA Club Rules / Constitution

Non-voting Membership of the club is open to young people aged between 4 and 18 residing in the Bedworth Locality.

The Trustees oversee the day to day running of the club. The Trustees seek the views of volunteer members and playing members in deciding the CIOs activities.



Objectives and Activities

Summary of the objects of the charity set out in its governing document

Bedworth Eagles JFC promotes the sport of amateur football for the benefit of children and young people of Bedworth and surrounding areas.

Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.

The main activities are :

- Providing facilities
- Arranging matches
- Providing coaching
- Providing social activities

These activities benefit young people by advancing healthy recreation, increasing physical education and encouraging the promotion of community engagement.

Additional details of objectives and activities (Optional Information)

We are grateful for the many hours volunteers (including member volunteers) have spent coaching and assisting our young members. Without their valuable efforts, we would not have been able to achieve so much as a football club



Achievements and performance

Summary of the main achievements of the charity during the year.

The Club continues to be successful both as part of the community with the Saturday Mini Soccer sessions, and with league football for its Junior members. Johnson Road playing fields continues to be a great facility for local football.

Mini Soccer was thriving throughout the summer months with around 60-70 local kids enjoying our community football sessions. This continued through to Christmas time, but unfortunately bad weather stopped sessions throughout January and early February. Numbers averaged 45 children per session across the whole year which is a great success.

The installation of our solar panels was also completed in early summer. With no electricity on site, the solar panels are needed to allow our Defibrillator cabinet to maintain the correct operating temperature across the winter months.

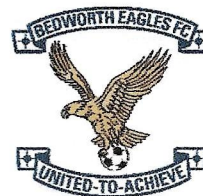
The league re-commenced in September 2022 with 11 teams and 135 children registered. This included 2 new teams. The U7s came through from Mini Soccer, and for the first time ever, an U18 youth team was ran. Unfortunately we lost one of our U12 teams due to the manager's ill health with all other teams continuing from last season.

With no Covid restrictions in place this season, the leagues operated normally with our new U7 team reaching the Chairmans Cup finals in the Nuneaton League, and our newly formed Youth team finishing third in the B Division.

The club continues to operate well, with a 2 star accreditation being re-gained from the FA. All volunteers are DBS checked, and all team managers have a FA Level 1 Coaching certification. New FA rules are requiring all persons who work with young people to also hold a FA safeguarding qualification, and at least two qualified people at all training sessions and games. The club has met this requirement and is also investing in Level 1 qualifications for many team coaches.

The Club is continuing its work with Nuneaton & Bedworth Borough Council in order to develop the Johnson Road facility. The Club, alongside the local community and MP support, is working to remove the Johnson Road Car Park and old Elizabeth Centre from the NBBC Housing Plan. Consultation is due on this during the 23-24 year. If these are removed from the Housing Plan, the club aims to continue its quest for a clubhouse and toilet facilities in this area, and also continued use of the car park.

The Club is also investing in a new team playing kit for the 23-24 season. This will be custom designed for our teams and will be rolled out through Summer 23.



Financial Review

Brief statement on the charity's policy on reserves

The charity's policy on reserves is to maintain a significant reserve to help fund future works (such as future toilet facilities and a Club House) and also for contingencies at the club. Cash at bank at 31/05/2023 was £73,785 of unrestricted funds with no seen financial risks.

Details of any funds materially in deficit

Not applicable

Further financial review details (optional)

We have received £6,889 of grants this year towards pitch maintenance and continued investment on our assets

Other Optional Information

Future Plans: The clubs continues to work with Nuneaton & Bedworth Borough Council to secure the lease on the Johnson Road site, and also to confirm the former Elizabeth Centre and car park for continued use by the CIO.


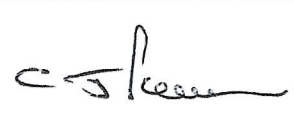


Declaration

The trustees declare that they have approved this trustees' report above

Signed on behalf of the charity's trustees

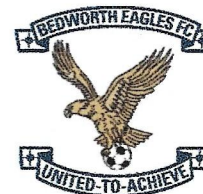
Signature

	
Dr Aloysius Saje	Craig John Pearson
Club Welfare & Development Officer	Secretary
29/03/2024	29/03/2024

Full name (s)

Position

Date



Independent examiner's report on the accounts



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the
trustees/members of**

Bedworth Eagles Junior Football Club

**On accounts for the year
ended**

31st May 2023

**Charity no
(if any)**

1188713

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

David G Parker

Date: 26/03/2024

Name:

David G Parker

**Relevant professional
qualification(s) or body
(if any):**

Address:

146 Merlin Avenue

Nuneaton

CV10 9QJ

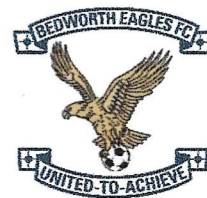
Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



Give here brief details of any items that the examiner wishes to disclose.

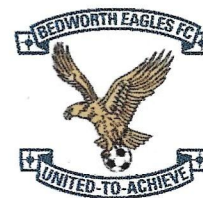


Disclosure Section

Give here brief details of any items that the examiner wishes to disclose.

(Only complete if the examiner needs to highlight material problems.)

Nil reported by Independent Examiner.



Receipts and Payment Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Bedworth Eagles Junior Football Club		1188713		CC16a
Receipts and payments accounts				
For the period from	01-Jun-22	To	31-May-23	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Club Capital Introduced	-	-	-	-	-
Borough Lottery Partner	457	-	-	457	457
Registration Fees	1,160	-	-	1,160	1,339
Subscriptions	27,226	-	-	27,226	31,211
Grants	6,889	-	-	6,889	12,337
Club Fund Raising	312	-	-	312	-
Sponsor Money	-	-	-	-	1,039
Minisoccer equipment & consumables	210	-	-	210	243
Minisoccer fees	4,393	-	-	4,393	4,907
Minisoccer sales	536	-	-	536	891
Sub total (Gross income for AR)	41,183	-	-	41,183	52,414

A2 Asset and investment sales, (see table).					
Sale of Equipment	-	-	-	-	1,030
Sub total	-	-	-	-	1,030

Total receipts 41,183 - - 41,183 53,444

A3 Payments					
Cleaning & Refuse	-	-	-	-	140
Professional Services - Accountants	100	-	-	100	600
Funeral - Charity Donation	-	-	-	-	50
Health & Safety inc Covid 19 measures	-	-	-	-	-
Insurance	653	-	-	653	664
Website	-	-	-	-	122
Playing Kit & Equipment	2,289	-	-	2,289	4,511
League Fees & Fines	737	-	-	737	175
Maintenance - General	289	-	-	289	856
Maintenance - Pitches inc restoration	3,772	-	-	3,772	11,352
Patch Fees / Winter training	5,771	-	-	5,771	2,648
Planning Application	-	-	-	-	12
Printing / Stationery	-	-	-	-	107
Referees Fees	1,547	-	-	1,547	1,696
Signage	-	-	-	-	75
Small Equipment	694	-	-	694	593
Tournament Entry Fees	95	-	-	95	341
Trophies	2,730	-	-	2,730	1,577
Xmas Event	1,160	-	-	1,160	975
Manager Training	380	-	-	380	-
Tuck Shop	51	-	-	51	-
Minisoccer - Clothing Purchases	248	-	-	248	593
Minisoccer - Gifts	45	-	-	45	-
Minisoccer - Equipment & consumables	323	-	-	323	1,294
Minisoccer - DBS checks	40	-	-	40	230
Minisoccer - Charges	112	-	-	112	74
Minisoccer - New team kit and development	1,282	-	-	1,282	927
Sub total	22,319	-	-	22,319	29,513

A4 Asset and investment purchases, (see table)					
Storage Containers	-	-	-	-	6,450
Fencing	-	-	-	-	-
Floodlights	-	-	-	-	-
Goal Posts	-	-	-	-	1,889
Solar Power	-	-	-	-	-
Sub total	-	-	-	-	8,339

CCXX R1 accounts (SS)

1

29/03/2024

Total payments	22,319	-	-	22,319	37,852
Net of receipts/(payments)	18,864	-	-	18,864	15,693
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	54,920	-	-	54,920	39,328
Cash funds this year end	73,785	-	-	73,785	54,920

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		73,785	-	-
		-	-	-
		-	-	-
	Total cash funds	73,785	-	-

(agree balances with receipts and payments account(s))			
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[illegible][illegible][illegible]

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Team Funds held in Main account	Unrestricted Funds	4,720	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
<i>Aloysius Saje</i>	Aloysius Saje	29/3/2021
<i>Craig John Pearson</i>	Craig John Pearson	29/3/2021

Receipts and payments accounts

CC16a

For the period
from

01-Jun-22

To

31-May-23

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Goal Posts	-	-	-	-	-
Solar Power	-	-	-	-	1,889
Sub total	-	-	-	-	8,339

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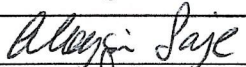
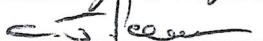
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets				
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
	Team Funds held in Main account	Unrestricted Funds	4,720	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Aloysius Saje	29/3/2024
	Craig John Pearson	29/3/2024



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the
trustees/members of**

Charity Name

Bedworth Eagles Junior Football Club

**On accounts for the year
ended**

31st May 2023

**Charity no
(if any)**

1188713

Set out on pages

(remember to include the page numbers of additional sheets)

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Signed:

Date:

26/03/2024

Name:

David G Parker

**Relevant professional
qualification(s) or body
(if any):**

Address:

146 Merlin Avenue

Nuneaton

CV10 9QJ

Section B

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any items that the
examiner wishes to
disclose.**