

ETHIOPIAN CONSERVATION TRUST

England & Wales · Charity number 1188689

Details

Other names	ETHIOPIAN CONSERVATION TRUST, ETHIOPIAN HERITAGE TRUST (UK)
Status	Registered
Legal form	Other
Registered	2020-03-20
Register	View on the Charity Commission register

Contact

Address	12 The Glebe Blackheath London SE3 9TG
Phone	02088525522
Email	info@ethiopianheritagetrustuk.org
Website	www.ethiopianheritagetrustuk.org

Activities

Objects: THE OBJECTS ARE, FOR THE PUBLIC BENEFIT:(1) TO PROTECT AND IMPROVE THE NATURAL AND PHYSICAL ENVIRONMENT OF ETHIOPIA, IN PARTICULAR, BUT NOT EXCLUSIVELY, THROUGH THE SUPPORT OF NATURAL PARKS INCLUDING THE ENTOTO NATURAL PARK.(2) TO ADVANCE THE EDUCATION OF THE PUBLIC IN ETHIOPIA, IN PARTICULAR, BUT NOT EXCLUSIVELY, IN THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE NATURAL AND PHYSICAL ENVIRONMENT. (3) TO PRESERVE THE HISTORICAL, ARCHITECTURAL AND CONSTRUCTIONAL HERITAGE OF ETHIOPIA IN THE FORM OF BUILDINGS OF PARTICULAR HISTORICAL, ARCHITECTURAL OR CONSTRUCTIONAL INTEREST

Activities: The Trust works through trusted partners in Ethiopia to restore and conserve lands of natural beauty and historic buildings in Ethiopia. For some years support focused on the development and guardianship of the 13 sq km Entoto Natural Park on the outskirts of Addis Ababa where over 600,000 indigenous trees have been planted. Today the Trust focuses on projects outside the capital city.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Ethiopia

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£6,813	£2,352	-	-
2023-12-31	£8,962	£1,226	-	-
2022-12-31	£20,106	£5,801	-	-
2021-12-31	£36,061	£14,488	-	-
2020-12-31	£10,162	£6,361	-	-

Trustees

Name	Role	Appointed
Michael Dowdeswell Sargent MA OBE	Chair	2017-09-09
Christopher Ward Sargent		2018-07-16
Dr Dorothea McEwan Ph.D.		2023-02-19
Dr FARAH altenberg		2026-02-15
Dr Jacqueline Sharon Phillips		2019-02-03
Dr Negussie Araya Tewoldemedhin Ph.D		2018-02-18
Dr Yonas Ghebremichael Weldeselassie Ph.D.		2019-02-03
Ensermu Workneh		2019-02-03
HANNA DESTA		2024-02-25
Komeil Karimi		2019-02-16
LUISA TATOLI		2019-02-16
STEPHANIA DRAKOU		2025-11-30

ETHIOPIAN CONSERVATION TRUST

England & Wales - Charity number 1188689

Accounts



Trustees' Annual Report for the period

From 01 January 2021 (Period start date) to 31 December 2021 (Period end date)

Charity name: ETHIOPIAN HERITAGE TRUST (UK)

Charity registration number: 1188689

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	See Constitution §3. To protect & improve the environmental, historical, architectural and constructional heritage of Ethiopia
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	These were carried out through support for the Ethiopian Heritage Trust in Addis Ababa and focussed on financial assistance for the enhancement and improvement of the natural environment of the Entoto Natural Park through the planting of indigenous trees in the Park, and the preliminary steps to create a specialised tree seedling nursery.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	While pursuing its objects of the Trust the Board has consistently had in mind the guidelines for public benefit as set out by the Charity Commission. This has been particularly important as the Trust sought to deal in the most effective way with the problems brought about by COVID.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Trust made grants solely the Ethiopian Heritage Trust in Ethiopia, in consultation with the EHT (Ethiopia) for whatever purposes and amounts the Trust (UK) allocates and deems affordable.
Policy on social investment including program related investment	Para 1.38	
Contribution made by	Para 1.38	All organisational and management functions of the Trust in the UK are carried out by volunteers. All monies spent in the

volunteers		UK (other than bank transfer fees) are reimbursed to the Trust. In Ethiopia, 4,593 volunteers planted indigenous trees.
Other		Contributions made by volunteers

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>These were carried out through support for the Ethiopian Heritage Trust (EHT) in Addis Ababa and focussed on financial assistance for the planting and care of 27,441 indigenous tree seedlings in the Entoto Natural Park in July/August. At the same time, further groundwork was undertaken in the Entoto Natural Park to establish a specialised tree seedling nursery. This activity was carried out under pressured circumstances, given the scale of the COVID pandemic in Ethiopia, and was achieved with the cooperation of 23 commercial and charitable Ethiopian institutions, the participation of 4,593 volunteers, and the creation of 195 temporary job opportunities. Staff mentoring continued in an ongoing programme and active participation in the appointments of a new General Manager and Board Members of the Ethiopian Heritage Trust in Addis Ababa was undertaken. UK activity focussed on raising funds towards purchase of a vehicle and subsidising key staff salaries at the EHT office in Addis, but small sums also were provided to facilitate EHT management visits to Entoto Park and for networking visits to other Ethiopian organisations involved in biodiversity projects.</p> <p>Apart from COVID, the unclear political situation in Ethiopia did not provide an easy environment in which to work.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Within the UK, many plans had been postponed or cancelled, due entirely to COVID. These plans continue to be on hold until such activities can occur, and more are being considered or developed.
Performance of fundraising		While the provision of a new, improved website continued to raise the profile of the Trust, the onset of COVID and, latterly, the

activities against objectives set	Para 1.41	political instability in Ethiopia made fund-raising more difficult. Nonetheless, revenue collection of just under £30,000 was well above target (£15,000), mostly directed towards purchase of a vehicle for the EHT in Addis, as described above.
Investment performance against objectives	Para 1.41	See previous paragraph.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trust's financial position as at 31.12.2021 was satisfactory, with a bank balance of £21,543.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trust maintained its account at £21,543 as the majority of funding raised is directed (but not yet transferred) towards purchase of a new vehicle for the Addis office.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	No financial expenditure or commitment incurred in this country.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	COVID and the ongoing political issues in Ethiopia

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The trust's principal sources of funds are donations, membership fees, sales of donated items and Gift Aid; see accounts.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The Trust has no call for an investment policy. It operates only a current account at Lloyds plc.
A description of the principal risks facing the charity	Para 1.46	As for all charities, COVID was the main risk, and it hampered funds-collection and operations in Ethiopia as well as the UK. This will continue for the foreseeable future. At the same time the ongoing political and social instability in Ethiopia casts a shadow over all charitable work in that country.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	A Constitution, accepted by the Commission when charitable status was bestowed in 2020.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	See Constitution §17-18. Proposals are first made by a Trustee or in writing by a Member; if accepted, then ratified by a quorum at the following AGM. We presently have fewer than the maximum allowed in the Constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	New trustees were appointed for specific skills, and paired with sitting trustees on developing activities and tasks suited to their personal background – computer work, sales, photography
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Under the terms of its Constitution the Trust has a Board of up to 12 members (11 posts were filled as 31.12.2021). The officers are a Chairperson, Secretary and Treasurer. All UK posts are honorary. There are no UK staff.
Relationship with any related parties	Para 1.51	The Trust has a close and continuing relationship with the Ethiopian Heritage Trust in Addis Ababa.
Other		

Reference and Administrative details

Charity name	Ethiopian Heritage Trust (UK)
Other name the charity uses	NONE
Registered charity number	1188689

Charity's principal address	12, The Glebe Blackheath London SE3 9TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr. Fatemeh Ahmadi			
2	Jonathan Kenyon Darwall-Smith			
3	Komeil Karimi		from 16/02/2021	
4	Dr. Jacqueline Sharon Phillips	Secretary		
5	Christopher Ward Sargent			
6	Michael Sargent	Chair		
7	Luisa Tatoli		from 16/02/2021	
8	Dr. Negussie Araya Tewoldemedhin			
9	Dr. Yonas Ghebremichael Weldeselassie	Treasurer		
10	Ensermu Workneh			
11	Dr. Seife Ayele		from 11/07/2021	
12	_____	_____	_____	_____
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
	NONE	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	NONE	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	NONE
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	NONE
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NONE

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
		NONE

Name of chief executive or names of senior staff members (Optional information)

NONE

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jacke Phillips	Yonas Ghebremichael Weldeselassie
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
--------------	-------------

Receipts and payments accounts

For the period from	Period start date	To	Period end date
---------------------	-------------------	----	-----------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	-	-	-	-
A3 Payments				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	-	-	-	-
Net of receipts/(payments)	-	-	-	-
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

CC16a



Last year
to the nearest £

-
-
-
-
-
-
-
-
-
-

-
-
-

-

-
-
-
-
-
-
-
-
-
-
-
-

-
-
-

-

-
-
-
-



Endowment funds
to nearest £

-
-
-
-

OK

Endowment funds
to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
-
-
-
-
-

When due (optional)

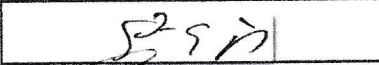

Date of approval

	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
B2 Other monetary assets			
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-


	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Yonas Ghebremichael Weldeselassie	12/01/2021
		Michael Sargent	

Inspected and certified
 John Downhorne for
 Sargent
 Hunt Lane
 Bladon
 Loughborough


 26/1/22