



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	July	2021	To	30	June	2022

Section A Reference and administration details

Charity name

Shelf FC

Other names charity is known by

Registered charity number (if any) 1188667

Charity's principal address

3 Briggs Avenue

Bradford

Postcode

BD6 3AY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Ratcliffe			
2	Paul Kelly			
3	Kirstie Ibbotson			
4	Paul Lanfear			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement of Junior and Adult football by promoting the game of football for the benefit of the residents of Shelf and the surrounding area.
The provision of facilities for the training and coaching of football for the benefit of the residents of Shelf and the surrounding area with the objective of improving the physical condition of its members.

The Club aims to provide an environment for all our young players regardless of gender, ethnicity or ability to achieve their potential in football and life.

Providing appropriate football facilities for training and match days as well qualified coaches for children and adults in the Shelf and wider community area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All monies received into the Charity are re-invested into the football club to provide and maintain the current infrastructure required to support the provision of football training and coaching.

All volunteers do not receive any remuneration for their time spent running the charity/football club.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Set up a new bank account in the name of the Charity
Set up gift aid and a just giving page to support fund raising activities

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity aims to maintain a minimum balance of £10,000 to ensure it can cover any unforeseen costs and increase in running costs.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Over 80% of monies received are directly through membership monthly subscriptions. During the reporting period £19,705 out of £24,153 was received via this method

Subscriptions cover the bulk of the running costs for the club

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) Paul kelly



Full name(s) Paul kelly

ANDREW RATCLIFFE

Position (eg Secretary, Chair, etc) Chair

TREASURER.

Date 16th Feb 2023