



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2022		31	03	2023

## Section A Reference and administration details

Charity name	The Raise Up Foundation
Other names charity is known by	
Registered charity number (if any)	1188653
Charity's principal address	5 All Saints Close
	Luton
	Bedfordshire
Postcode	LU3 1FA

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rehana Faisal			
2	Aamir Malik			
3	Raja Faisal Hussain		Until 31/11/2022	
4	Sobia Qayyum			
5	Shazam Mahmood			
6	Amaan Baig		01/12/2022 - Present	
7	Hadiqa Asif		01/12/2022 - Present	
8	Anna Kayani		01/12/2022 - Present	
9	Sarmad Sajid Khan		01/12/2022 - Present	
10	Saif Ali		01/12/2022 - Present	
11	Rahat Chowdhury		01/12/2022 - Present	
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

CIO

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by board of trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To act as a resource for young people up to the age of 25 living in Luton by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity in the interests of social

welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons
<p>During the year 22-23 we have carried out the following activities:</p> <ul style="list-style-type: none"> <li>• Weekly Stay &amp; Play</li> <li>• Weekly warm space/chai and chat (which is now delivered in partnership with the clothing bank so that visitors can access this support through the centre)</li> <li>• ad-hoc drop-in support (incl. referrals from the community and schools for families in need of urgent support/intervention)</li> </ul> <p>Youth activities</p> <ul style="list-style-type: none"> <li>• Holiday Clubs</li> <li>• Training &amp; Development opportunities</li> <li>• Mentoring - Career focused development programmes e.g. The potential medics programme <ul style="list-style-type: none"> <li>• Youth Club for boys and girls</li> <li>• Food bank referrer</li> <li>• Green Industry training and upskilling</li> </ul> </li> </ul> <p>The trustees have had regard to the guidance issues by the Charity Commission on public benefit.</p>

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

After successful community and corporate launches, our youth club is now running on a twice-weekly basis. These sessions are led by young people, supported by more experienced staff members. The youth club provides a platform for us to offer support opportunities to a wider range of young people, as well as targeted interventions.

We also continue to receive a large number of referrals both directly from families, and through schools and community groups. Our work has diverted young people from harmful contexts and behaviours. We do this through a wide range of interventions, including mentorship and engagement in enrichment activities.

We are particularly proud of our green industry training. This was a pilot scheme which was extremely successful in engaging with older people who had lost work through the pandemic and/or those who were struggling with their mental health. Participants undertook accredited courses necessary to access roles in the green industry, alongside practical skills which would allow participants to flourish in the industry. 100% of participants, who were previously out of work are now either employed or self-employed as a direct result of this training.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

The charity's reserve level is set at £5000.00. This safeguard's us for a period between 4-6 months should there be a slowdown in funding streams. This also allows the charity sufficient time to address any funding / revenue gaps.

The reserve amount can be spent in the following capacity.

- to pay creditors and remain operational should revenue opportunities slow down.
- to take advantage of sudden revenue growth opportunities

The reserve policy is reviewed every 6 months in line with charity operations.

**Details of any funds materially in deficit**

n/a

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Aamir Malik

Position (eg Secretary, Chair, etc)

Treasurer

**Date** 31/03/2024

## Income statement for FY23 (April 1st 2022 - 31st March 2023)

*Amounts, with the exception of Grant income have been attributed to line items based on reasonable estimates. These have been prepared to project running costs of the association if costs were incurred on an arm's length, non-voluntary basis.*

	<b>2023</b>
<b>Income:</b>	
Income	£14,423
Grants	£83,850
Donation	£6,822
Facilities Hire	£0
<b>Total income</b>	<b>£105,095</b>
<b>Expenses:</b>	
Salaries	-£11,550
CCTV Set Up	£0
Suppliers	-£46,594
Utilities	-£1,323
Volunteers	-£9,981
Insurance	£0
Office Set Up Costs	-£920
Other	-£6,273
<b>Total expenses</b>	<b>-£80,235.1</b>
<b>Net income / expense</b>	<b>£24,859.7</b>



3)

g. *These accounts have  
tary basis.*

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## ***Notes***



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees

Charity Name

THE RAISE UP FOUNDATION

On accounts for the year  
ended

31/03/2023

Charity no  
(if any)

1189653

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

YASIR

Date:

10/2/2023

Name:

YASIR IQBAL

Relevant professional  
qualification(s) or body  
(if any):

ACCA

Address:

117 BRADLEY ROAD

LUTON

LU4 8SW

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.