

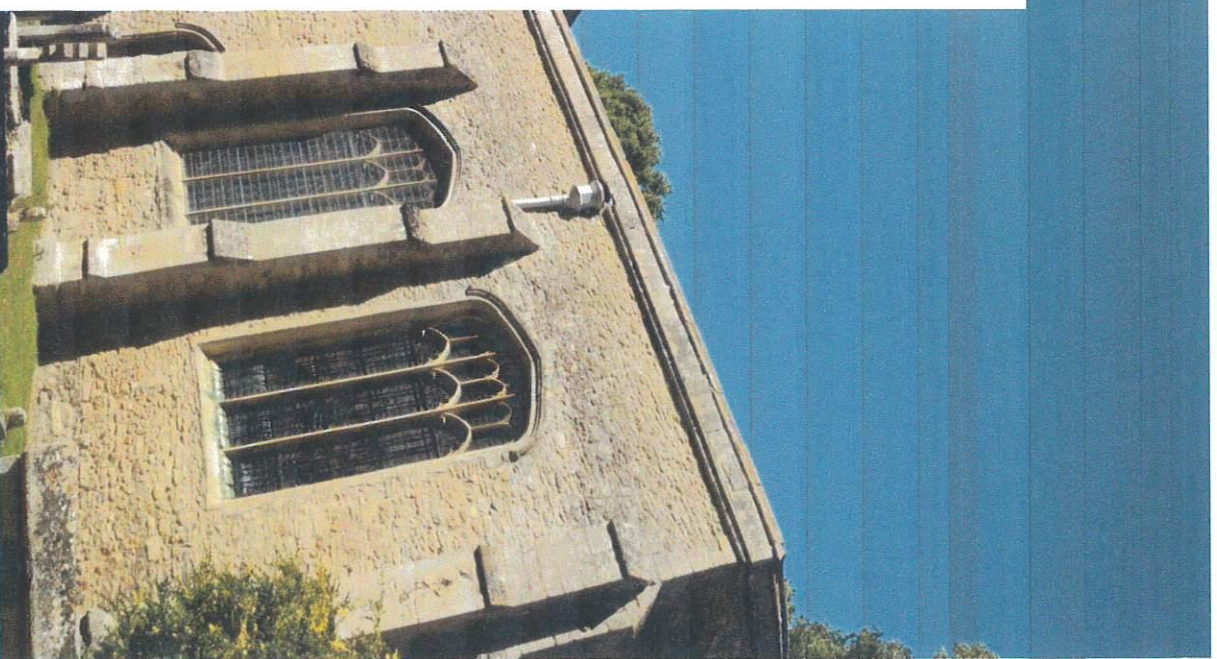
Annual Report 2024

Report for the Annual
Meeting of Parishioners
and the
Annual Parochial Church
Meeting

with the
Financial Report for 2023

15 May 2024

All Saints Parish Church



Contents

Report for the Annual Meeting of Parishioners and the Annual Parochial Church Meeting.....	3
Administrative information	3
The Parochial Church Council (PCC).....	4
Vicar's report.....	6
Churchwardens' report.....	7
Electoral Roll report.....	8
Servers' report.....	8
Safeguarding report.....	9
Deanery Synod report.....	9
Children's church report	10
Music and choir report	11
Bellringers' report.....	12
Foodbank report.....	13
Mothers' Union report.....	14
Treasurer's Annual Report 2023.....	15
Annual Meeting of Parishioners.....	18
Annual Parochial Church Meeting.....	19

Report for the Annual Meeting of Parishioners and the Annual Parochial Church Meeting

The Annual Meeting of Parishioners elects the churchwardens for the forthcoming year.

The Annual Parochial Church Meeting (APCM) elects PCC members, Deanery Synod Representatives every third year and sidesmen (and women) for the coming year. It also receives reports on the Electoral Roll, the work of the Parochial Church Council; Fabric, Goods and Ornaments; Church Finances; the Deanery Synod; and other matters of general interest.

This report summarises the activities of our parish church over the last year. This meeting will give you an opportunity to ask any questions about these activities and about the financial report.

Administrative information

All Saints' Church is situated in St Ives Cambridgeshire and is part of the Church of England Diocese of Ely.

The correspondence address is The Vicarage, Westwood Road, St Ives, Cambridgeshire, PE27 6DH.

The Parochial Church Council is a registered charity (number 1188642).

The Parochial Church Council (PCC)

The PCC members who have served from May 2023 until the present are:

Incumbent

- The Rev'd Fr Mark Amey (Vicar and Chair)

Churchwardens

- Barry Wills (elected at AMP)
- Callum Dickerson (elected at AMP)

Ex officio Members

- Canon Simon Kershaw (Diocesan Synod & Vice-Chair)
- Elaine Midgley (Reader (LLM), Treasurer)

Representatives on the Deanery Synod

- Peter Smith (Safeguarding Officer)
- Verity Trynka-Watson

Co-opted

- Rev Fr Gary Evans

Electoral Roll Officer and Gift Aid Officer

- Janet Parker

Elected Members

- John Bacon
- Martin Collier
- Jackie Greenwood
- Maureen Haigh

-
- Karen Kershaw
 - Deirdre Milner

The Standing Committee

The PCC is supported by the Standing Committee which may meet between full meetings of the PCC. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council. Its members are:

- The Rev'd Mark Arney (Chair)
- Simon Kershaw (Vice-Chair)
- Barry Wills (Churchwarden)
- Callum Dickerson (Churchwarden)
- Elaine Midgley (Treasurer)

Objectives and activities

The PCC has the responsibility for co-operating with the Vicar, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC also has financial and maintenance responsibilities for All Saints' Church, the Parish Hall, the surrounding land and the Parish Hall Cottage.

Vicar's report

Ever since I arrived in 2011 All Saints has thrived on the dedication and commitment of many parishioners, it is easy to identify those who are visible but there are many more who work tirelessly behind the scenes to make our worship and church life so worthy of God. Together we make a Christian family that would be the envy of many parishes. That said there is no time to rest on our laurels as there is a lot more to do and some of this could be easily be achieved if we had more workers in the vineyard.

Elsewhere in this report you will find details of the Food Bank this has continued to be much in demand and following Fred and Carol's stepping down at the end of the previous year it was apparent that this had grown to the extent it was unrealistic to expect stores and distribution to be managed on a volunteer basis and we appointed Fr Gary Evans to the role. Later in the year when opportunity arose Callum joined Gary as operations manager and they continued in this role throughout the year.

Immediately after the APCM last year I was sent on extended study leave (Sabbatical) which meant that Callum was thrown in at the deep end and I congratulate him on the way we has stepped up to the challenge. Fr Gary bore the brunt of leading services during my time away and we all owe him a tremendous debt of gratitude for his ministry during this time whilst officially still being licensed to the Somersham benefice. And as for Barry Wills, suffice to say he was just Barry. Thank you all.

Following my return in September I was encouraged by how things has carried on during my time away. I know that some of the challenges I set the PCC during this time did not get met, but they were big demands and rather than overstretch themselves they did a few things but did them well.

I must mention whoever in addition to Fr Gary and Callum, Elaine who worked tirelessly as a Reader, treasurer and general doer! Also John Bacon for his commitment to moving the Church Hall project, although HDC ruled against our recommendations initially all worked out well in the end and as we through 2024 we can at last look to the future with confidence and start seriously planning to make the Church itself fit for purpose in the 21st century and hopefully beyond.

I realise that there are many more to thank and I offer a BIG THANK YOU TO You all for all you do for the glory of God and His Church.

Fr Mark Arney

Vicar

Churchwardens' report

The work of the churchwardens' is largely unchanged from year to year, however last year there were a few notable items.

2023 saw Fr Mark take a sabbatical for three months, during which we were responsible for the day-to-day running of the church in his absence. We are both very grateful for the assistance of Fr Gary in taking our services each week so that we did not need to be concerned about finding priests to take our usual services.

We have also been occupied with several matters concerning the church hall and its grounds. We have undertaken to have the vegetation around the building cleared following a visit from HDC's Environmental Health team and continue to occasionally cut the grass as recommended by the inspector. We have been involved in the process of preparing the hall for sale and various conversations with the local council.

We are aware of various repair needs in and around the church, and we await the completion of the quinquennial inspection (which is in the process of being organised) to provide a full list with priorities.

We remain grateful for everyone who supports the work of the church in any capacity, from those involved with the services to those who help to maintain the building.

Callum Dickerson and Barry Wills

Churchwardens

Electoral Roll report

The total number of parishioners on the Electoral Roll in December 2023 was 101 which was the same as the start of the year as although there had been names to remove, the same number were added.

Please check to ensure that your name is included on the Roll to ensure that you have the right to vote at the APCM and contribute to discussions that take part.

Janet Parker

Electoral Roll Officer

Servers' report

Well we have survived another year, to supply a serving party for all major festivals, masses, funerals etc. Admittedly some of us have had to double up or had to get someone to help us out. We seem to gain one server and lose two. Many thanks to the four or five dedicated servers who have always been on call and have enjoyed serving.

If you would like to join our team you will be very welcome, it's a privilege to serve at the Lord's table. Speak to Fr Mark or Barry if you would like to join us.

Barry Willis

Head server

Safeguarding report

All Saints PCC follows guidance from the House of Bishops on safeguarding.

The parish safeguarding policy was reviewed and approved at the April 2023 PCC meeting. The parish policy is the model safeguarding policy from the Diocese of Ely. The policy is displayed on the parish website, with a link on the website home page.

The PCC has appointed Peter Smith as parish safeguarding officer (PSO). The PSO has attended all necessary safeguarding training and two update sessions. PCC members completed required DBS checks at an appropriate level and are completing on-line safeguarding training.

Checks on foodbank volunteers have been carried out in consultation with the Diocese of Ely safeguarding team.

The required safeguarding information is displayed in the church building and there are new, child friendly posters on display.

Information on keeping children safe was provided to parents at the beer festivals.

There were no safeguarding concerns reported during 2023.

Peter Smith

Parish Safeguarding Officer

Deanery Synod report

The St Ives Deanery Synod met six times during 2023. The main initiative this year has been the Deanery development plan. This looks to the future for the people, clergy and church buildings of the 5 benefices and 15 parishes in the deanery.

Other agenda items include the “Five levers for Mission” and Deanery finances.

Peter Smith

Deanery Synod Representative

Children's church report

Children's church took place during the 10.15 service every Sunday in 2023. Children met in the church chancel after the collect or in the churchyard on fine days during summer months.

We are pleased to have five regular families and to welcome visiting children. Our age range is from 12 months to 11 years.

There is a bible story which is usually the gospel for the day. Children gather round the altar to lead the Lord's Prayer, receive a blessing and later read the dismissal Gospel.

Craft activities were designed for the varying ages of the children. These help them to remember what they have learned.

Thanks to the parents and helpers for their support and most of all to our children for their enthusiasm.

Peter Smith

Parish Safeguarding Officer

Music and choir report

The choir remains small but extremely dedicated to leading the singing at Mass week by week and membership has remained steady. We are able to sing in complete 4-part harmony when everyone is present, which makes it possible to sing occasional anthems or motets or to sing suitable verses of Communion hymns unaccompanied.

We have continued with the now established pattern of Mass settings. This is not intended to be fixed for all time, but is somewhat limited by the fact that good quality settings which are easy for a congregation to sing are extremely difficult to find. The penitential seasons are marked by relatively reflective music, with a Plainsong setting for most of the Sundays of Lent. At other times we are currently using Masses by Dom Gregory Murray or Martin Everett. On occasions when the congregation is likely to be augmented by people who do not attend church on a regular basis, we use some simpler, hymn-like music which is designed to be more easily picked up by those who might find the more complex settings difficult or even off-putting.

Our team of Cantors continue to make a very valuable contribution to music in the liturgy, regularly singing parts of the Penitential Rite, the Responsorial Psalm and the Gospel Acclamation, and leading hymns (especially those that are less well known) on occasion.

However loyal and dedicated the existing choir members may be, it would nevertheless be good for membership of the choir to grow. Any of the congregation who would like to join would be welcome at any time. You do not need to be able to read music and you do not have to commit to being present every single week of the year: enthusiasm, the ability to sing in tune and a willingness to take part as regularly as you can are the things we are looking for!

Martin Everett

Director of Music

Belringers' report

The band of ringers at All Saints' has fluctuated again in the past year, although we have had a new local ringer join our team and occasionally former ringers. Hence there has been ringing before the services on Sunday mornings every week, with half-muffled bells for Remembrance Sunday.

We have also rung for other services, including Ash Wednesday, Ascension Day, Corpus Christi and the Swearing in of Churchwardens in June. The ringers were especially busy over Christmas, with ringing for the Sunday Eucharist, Nativity service and Midnight Mass all within 24 hours.

Our Monday evening practices are still well attended, with visitors from local towers and two learners progressing towards ringing on Sunday mornings.

There was only one wedding with bells last year, and five visits from ringers from other towers, which is considerably down on previous years.

On 6th May we celebrated the Coronation of King Charles III and Queen Camilla with a quarter peal and the chance for other ringers to mark the occasion with a few rounds or changes. Our Tower ringers also rang a quarter peal on 8th December, to celebrate Ed Kelly's 100th birthday on the 5th.

Members from our team hosted two visits from the Cubs/Scouts, showing them the ropes and taking them up to see the bells in the tower, as well as giving them the chance to toll a bell and try a method on hand bells.

Sue Bates

Tower Secretary

Foodbank report

2023 saw me take over the management of the foodbank as the first paid Operations Manager. My thanks go to Karen who led the foodbank as a volunteer in the years prior, and especially for her guidance in the first couple of months of my new role.

The demand for the foodbank continued to grow last year as the effects of the cost-of-living crisis and high inflation caught up with those on the lowest incomes. In total we gave out just under 21 tonnes of food which helped a total of 1,495 people (some 900 of which were children of families who needed our help). 2023 saw requests due to cost of living double from 2022 levels, and those needing help who had been placed in temporary accommodation increased over 500%. Early indication suggests this will be even higher still in 2024.

We received in just over 18 tonnes of food from our regular supermarket donations. By the autumn we were forecasting a deficit in donations of 4-5 tonnes, and as a result embarked on a media campaign to raise awareness and the need for support of the foodbank. This had a very positive response from the community, and along with a collection day at the Co-op, took our annual donations up to just over 21 tonnes, effectively breaking even for the year.

The first few months of my new role were spent going over the processes that were already in place, refining where necessary, before I started looking to the future. A successful grant application secured around £28,000 of National Lottery funding for the foodbank's expanding operation (a result of growing demand due to the cost-of-living crisis).

I am also pleased to have been able to increase our volunteer numbers from a small handful to now over 20 regular volunteers (some who come almost every session). My thanks are extended to all who help our vital community work. The addition of our van has enabled food deliveries to be streamlined, and we have a dedicated team of volunteers who go out on the van each week.

We have established a twice-weekly café within the church alongside local agencies who attend once a month, and we are excited to see where this opportunity will take us with the possibility of involving other local agencies in the future. My special thanks go to Leonie and Mary who have supported running this venture from the start and are

always willing to talk to anyone who drops in or walks by. The added benefit – the church is open to the public more!

Callum Dickerson

Foodbank Operations Manager

Mothers' Union report

This year our MU Branch has 22 members.

The Branch hosted a Service for the Feast of the Annunciation to which we invited members from other Branches in our Group. We were joined by members from Brampton and St Neots and we enjoyed fellowship and afternoon tea.

We have been visited by a variety of speakers who have entertained and educated our meetings, with talks on Crosses from around the World, AFIA and the Refugees.

The Women's Refugees have continued to be supported and we are grateful to the members of the Congregation who have helped in this regard with their generous donations. Members have also continued making knitted items to help others.

Our fundraising event of Afternoon Teas raised £830, which was equally divided between AFIA (Away from it All), offering holidays for those otherwise unable to afford to, and "Summer of Hope", helping those around the World who are trying to establish some security for themselves and their families. The teas were well attended and we are grateful for the support of Fr. Mark for arranging the use of the gazebo, Fr. Gary for delivering it and Mr. Peter Smith and Messrs David and Edward Milner for their help in erecting it to ensure shelter from rain and sun.

In December some members travelled to St Neots to participate in an Advent Service followed by lunch.

Our meetings have been well attended throughout the year and we have enjoyed worship and fellowship.

Deirdre Milner

Mothers' Union

Treasurer's Annual Report 2023

The Church (which is a single legal entity comprising both the Church and the St. Ives Cambs Foodbank) made a loss on the year of £27,114. £11,378 of this loss is attributed to the Church and £15,736 is attributed to the Foodbank.

The Church loss of £11,378 can be categorised into expenditure on the video project of £2,500 (for which funds from the prior year were held in a Designated Fund), expenditure on the disposal of the church hall of £7,648, and a loss on general running expenses of £1,817, partially offset by a small surplus of £587 on the Restricted Fund.

The festivals remain a major source of income, contributing £24K in 2023, and the Church received £7.2k of rental from the Food Bank for hire of the Parish Hall.

Year on year, income from planned giving and donations was about £72k, but this was £4k down from 2022.

General running costs rose considerably in 2023 with an increase in utilities from £4k to £10k. The PCC were locked into a fixed-term energy contract until October 2023 and have since moved to a more favourable tariff. The Church has also had to employ an accountant to provide additional book-keeping support as this can no longer be supported through volunteers. During the year there were also notable maintenance costs such as a major boiler service. £3,629 of Restricted Funds (Fabric Fund) were transferred to the general fund to contribute towards the boiler costs.

For the Foodbank, although there was a loss in 2023 of £15,736, £12,439 of that was the final instalment on the purchase of an electric van. After our long-serving Foodbank volunteers stepped down in 2022, and in acknowledgement of increased demand for services, the PCC took the decision to appoint two part-time staff for the running of the Foodbank. This is a new cost for 2023 of £23k.

The Church and Foodbank are able to survive these losses and manage cash flow due to the accumulation of reserves from previous years, and receipt of a lottery grant in 2024 for the Foodbank that will retrospectively cover part of 2023. However if this trend continues, then these reserves, especially for the Church, will not last for long and additional fundraising measures and requests for greater stewardship from the church's membership will be much needed.

Reserves Policy for All Saints Church

The Church has a policy that its Unrestricted Reserves should aim not to fall below the level of approximately 3 months' expenditure (currently set at £42,000 based on annual expenditure of approx. £168,000) and has a target for 6 months running costs (£84,000). Unrestricted Reserves currently stand at £44,176.

The holding of sufficient Unrestricted Reserves enables the Church to continue to operate and pay its liabilities for a full business quarter in the event that a matter of extreme misfortune occurs. The holding of free reserves also ensures that the Church holds the necessary funds to manage steady cashflow throughout the year, despite an unsteady flow of income and expenditure.

The Church holds a number of Unrestricted Designated funds. These funds are held to enable investment in the mid-term future to preserve the Church's building and assets, or to fund an activity to honour a donor who has made a Bequest (a donation made after their death).

On behalf of the Foodbank the Church also has a series of Funds to help to manage known and unknown risks to its operations and planned future development. For example, the Foodbank relies on volunteer support for drivers and should volunteers become unavailable, paid staff would need to be hired to ensure no disruption to service.

In addition, the Foodbank currently hires the Church Hall for its operations and storage, however the Hall is due to be sold in the next two years. The Foodbank holds Restricted Funds to enable investment in moving costs and storage when its current tenancy comes to an end.

Reserves

The Church's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Unrestricted	Free (General) Reserves	8,753
Designated	Organ (refurbishment or replacement)	14,600
Designated	Equipment & Capital	2,000
Designated	Youth Work	1,005
Designated	Community & Mission	2,000
Designated	Re-ordering	15,006
Restricted	Flowers	811
	Total Church Reserves	44,176

The Foodbank's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Restricted	Emergency Staffing	20,000
Restricted	Relocation (Rent, Moving & Storage)	20,000
Restricted	General	12,012
	Total Foodbank Reserves	52,012
	Total Consolidated Reserves	96,187

Elaine Midgley

Treasurer

Annual Meeting of Parishioners

The Annual Meeting of Parishioners (AMP) is open to anyone who is resident in the ecclesiastical parish or on the church electoral roll. Everyone, except clergy, is entitled to vote.

Nominations for the office of Churchwarden must have been received and approved by the incumbent prior to the commencement of the meeting (Church Representation Rules 2011).

Agenda

1. Opening prayers
2. Apologies
3. Appointment of Clerk for the meeting(s)
4. Minutes of the 2023 AMP
5. Election of Churchwardens (2)
6. Closing prayers

Minutes of the AMP 2 May 2023

Election of Churchwardens:

There being no other nominations the Chair declared that Callum Dickerson and Barry Wills are duly elected.

Annual Parochial Church Meeting

The Annual Parochial Church Meeting (APCM) is open to anyone who is on the Church Electoral Roll. All, except clergy, are entitled to vote. Others may attend at the discretion of the meeting but are not entitled to vote.

This parish, in accordance with Church Representation Rules (2011), elects one third of its membership each year, with each member elected to serve a three year term. No member can be elected for more than two consecutive terms.

Agenda

1. Opening prayers
2. Apologies for absence
3. Minutes of the 2023 APCM
4. Reports for the Parochial Church Council
 - a. Changes to the Electoral Roll
 - b. Activities of the PCC and Financial Statement of the PCC
 - c. Fabric, Goods and Ornaments (presented by Churchwardens)
 - d. Deanery Synod
5. Elections and Appointments
 - a. Members of the PCC (3)
 - b. Sidesmen
 - c. Independent Examiner or Auditor





All Saints

The Parish Church of St Ives



RECEIPTS AND PAYMENTS ACCOUNT				Total	Total
Funds	Designated	Restricted	Restricted	2023	2022
£	£	£	Other	£	£

RECEIPTS

Voluntary Receipts					
Planned giving	48,328			48,328	49,516
Collections at services	3,126			3,126	2,472
All other giving/voluntary receipts	7,541		719	8,260	11,293
Gift Aid recovered	12,466			12,466	13,164
Activities for generating funds	71,461	0	0	719	72,180
Investment income	43,601				43,601
Church activities	781		471		1,252
Food Bank	8,305			1,250	9,555
TOTAL RECEIPTS	124,148	0	40,155	1,969	166,272
				166,272	175,352

PAYMENTS

Church Activities					
Diocesan parish share	60,943				60,943
DBF fees (collected by parish)				1,250	58,564
Clergy and church staffing costs	6,206				1,250
Church running expenses	36,088			132	6,206
Food Bank running expenses	0		55,891		36,088
Hall costs	1,256	7,648			25,870
Mission giving & donations	906				55,891
	105,399	7,648	55,891	1,382	8,904
					1,023
					906
					1,457
					124,188

Costs of generating funds

6k	20,566	2,500	0	0	23,066	28,213
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TOTAL PAYMENTS

	125,965	10,148	55,891	1,382	193,386	152,401
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(Deficit)/ Excess of Receipts over Payments for the year

Transfers between funds	5					
Net movement in funds for the year	1,812	-10,148	0	0	-3,629	0
						-27,114
						22,951

Cash and net monetary assets at 1st January

	6,941	44,761	67,746	3,853	123,301	100,351
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Cash and net monetary assets at 31st December

	8,753	34,613	52,010	811	96,187	123,302
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STATEMENT OF ASSETS AND LIABILITIES

Cash Funds	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2023	Total 2022
£	£	£	£	£	£	£
Barclays Current Account	500				500	500
Barclays Deposit Account	4,970	26,866	-3,970	811	28,677	43,904
Petty cash	37				37	0
CBF Deposit Fund		7,747			7,747	7,747
Parish Fees Account	4,108		7,601		4,108	3,475
Barclays Current Account			45,775		7,601	4,885
Barclays Deposit Account	9,615	34,613	49,406	811	94,445	60,804
					121,315	
Other Assets (pending income)						
Gift Aid	2,809		3,507		6,316	1,987
Refund on purchases					0	750
	2,809	0	3,507	0	6,316	2,737
Other Liabilities (pending expenditure)						
Bills due	-3,671		-903		-4,574	0
Due to Food Bank		0		0	0	-750
	-3,671	0	-903	0	-4,574	-750
Net Assets	8,753	34,613	52,010	811	96,187	123,302

Approved by the PCC on 15 May 2024 and signed on their behalf by Rev Father Mark Arney (PCC Chairman)



All Saints

The Parish Church of St Ives



NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

2. Fixed Assets retained for Church use are the freehold properties of Church Hall on Ramsey Road, St Ives and 4A Ramsey Road, St Ives

3. Fixed Assets retained for the use by the Food Bank are an electric van and charging point

Paid for in 2022	21,361
Paid for in 2023	12,439
	33,800

4. Movements in funds during the year were:

	Opening balance at 1st January 2023	Receipts	Payments	Transfers	Closing balance at 31st December 2023	Movement in 2023
General Fund	6,941	124,148	-125,965	3,629	8,753	1,812 increase
Designated Funds						
Reordering	22,654		-7,648		15,006	-7,648 decrease
Youth Work	1,005				1,005	0 decrease
Organ	14,600				14,600	0 decrease
Equipment and capital	2,000				2,000	0 decrease
Community and mission	2,000				2,000	0 decrease
Church marketing	2,500		-2,500		0	-2,500 decrease
Total for designated fund	44,760	0	-10,148	0	34,612	-10,148 decrease
Restricted Funds						
Food bank	67,748	40,155	-55,891		52,012	-15,736 decrease
Church Fabric	3,589			-3,589	0	-3,589 decrease
Walsingham 2020	40			-40	0	-40 decrease
Flowers	224	719	-132		811	587 increase
PCC fees due to Ely	0	1,250	-1,250		0	0 change
	3,853	1,969	-1,382	-3,629	811	
Total for restricted funds	71,601	42,124	-57,273	-3,629	52,823	-18,778 decrease
TOTAL FUNDS	123,301	166,272	-193,386	0	96,187	-27,114 decrease

Fund Details

Designated Funds

Reordering

During 2023 planning related expenses in connection with the sale of the hall were incurred.

Youth Work

There was no movement on this fund in 2023

Organ

There was no movement on this fund in 2023

Equipment and capital

There was no movement on this fund in 2023

Community and mission

There was no movement on this fund in 2023

Church marketing

This fund was spent during 2023.

Restricted Funds

Food bank

The Food Bank is run by the church, but is a restricted activity, meaning income for it can only be spent on Food Bank activities and not on church buildings or church ministry.

Within the Food Bank, £20,000 has been designated to relocating and £20,000 has been designated to emergency staffing.

Church Fabric

The balance on this fund was transferred to the general fund to contribute towards the costs of repairs to the boiler.

Walsingham 2020

The small balance on this old fund has been transferred to the general fund.

Flowers

This is held and spent on church flowers

PCC fees due to Ely

This is funds collected by the PCC from weddings and funerals on behalf of the Diocese, which is then paid to them.

There are no endowment funds



All Saints

The Parish Church of St Ives



5. Transfers between funds

During the year the small brought forward balance on the Walsingham 2020 restricted fund was transferred to the general fund.
During the year expensive repairs to the boiler were undertaken and the brought forward balance on this fund was transferred to the general fund to help with those costs.

6. Further analysis of Receipts and Payments

	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2023	Total 2022
	£	£	£		£	£
a. All other giving/voluntary receipts						
Coffee	891				891	1,002
Flower Fund				719	719	243
Bequests					0	2,501
Giving for other charities	516				516	201
Other general donations	5,372				5,372	5,989
DBF Energy Assistance					0	600
Parish Share Rebate	762				762	757
	7,541	0	0	719	8,260	11,293
b. Activities for generating funds						
Festivals	43,444				43,444	42,732
Parish Socials & Small Events	157				157	177
Refunds & misc	43,601	0	0	0	43,601	45,108
	781	0	471	0	1,252	176
c. Investment income						
Bank interest	781	0	471	0	1,252	176
	Investment income on designated funds is credited to the general fund.					
d. Church activities						
PCC fees	982			1,250	2,232	9,302
Hall hire (incl foodbank usage)	7,200				7,200	4,440
Other	123				123	72
	8,305	0	0	1,250	9,555	13,814
e. Food Bank						
Food bank donations			36,178		36,178	37,265
Gift Aid on food bank donations			3,506		3,506	2,464
Other	0	0	39,684	0	39,684	39,810
	6,206	0	0	0	6,206	4,417
f. Clergy & church staffing costs						
Clergy expenses	2,111				2,111	2,281
Organist	4,095				4,095	2,000
3rd Party Funeral Fees	6,206	0	0	0	6,206	136
g. Church running expenses						
Church utilities	9,948				9,948	3,878
Administration, bookkeeping, and office costs	2,323				2,323	1,050
Stationery and printing	5,686				5,686	3,706
Insurance	8,236				8,236	7,492
Minor repairs & maintenance	6,065				6,065	4,857
Youth work					0	590
Toilet hire	1,801			132	1,801	1,801
Flowers					132	369
Donations transferred to Foodbank	2,029				2,029	0
Service and related costs	36,088	0	0	132	36,220	1,983
						25,871



All Saints

The Parish Church of St Ives



	Unrestricted Funds	Designated Funds	Restricted Food Bank	Restricted Other	Total 2023	Total 2022
h. Food Bank running expenses						
Utilities			2,039		2,039	514
Hall hire			7,200		7,200	4,440
Food			880		880	532
Mileage			274		274	963
Vehicle insurance and running costs			1,392		1,392	0
Capital equipment			12,439		12,439	21,361
Other equipment expensed			4,529		4,529	0
Salaries and on costs			23,149		23,149	0
Property repairs			685		685	0
Administration, bookkeeping, and office costs			3,304		3,304	693
	0	0	55,891	0	55,891	28,503
i. Hall & cottage expenses						
Hall utilities					0	1,023
Rates	1,256				1,256	0
Architect/consultant fees		7,648			7,648	0
	1,256	7,648	0	0	8,904	1,023
j. Mission giving & donations						
Hospitality					0	308
Donations to other charities	906				906	528
Gift Aid transferred to Foodbank					0	621
	906	0	0	0	906	1,457
k. Costs of generating funds						
Festivals	19,765				19,765	26,394
Social events & refreshments	617				617	56
Petty Cash Withdrawn		2,500			0	60
Videography					2,500	0
Small Capital Purchases	184				184	1,703
	20,566	2,500	0	0	23,066	28,213



All Saints

The Parish Church of St Ives



Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2023 set out on previous pages

Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with s130 of the 2011 Act; or to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Ray

Mark Ray
Rycroft
School Road
Broughton
Cambs
PE28 3AT

Independent Examiner

Dated: 19th April 2024