

# **Annual Report 2023**

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**Report for the  
Annual Meeting of  
Parishioners and Annual  
Parochial Church Meeting**

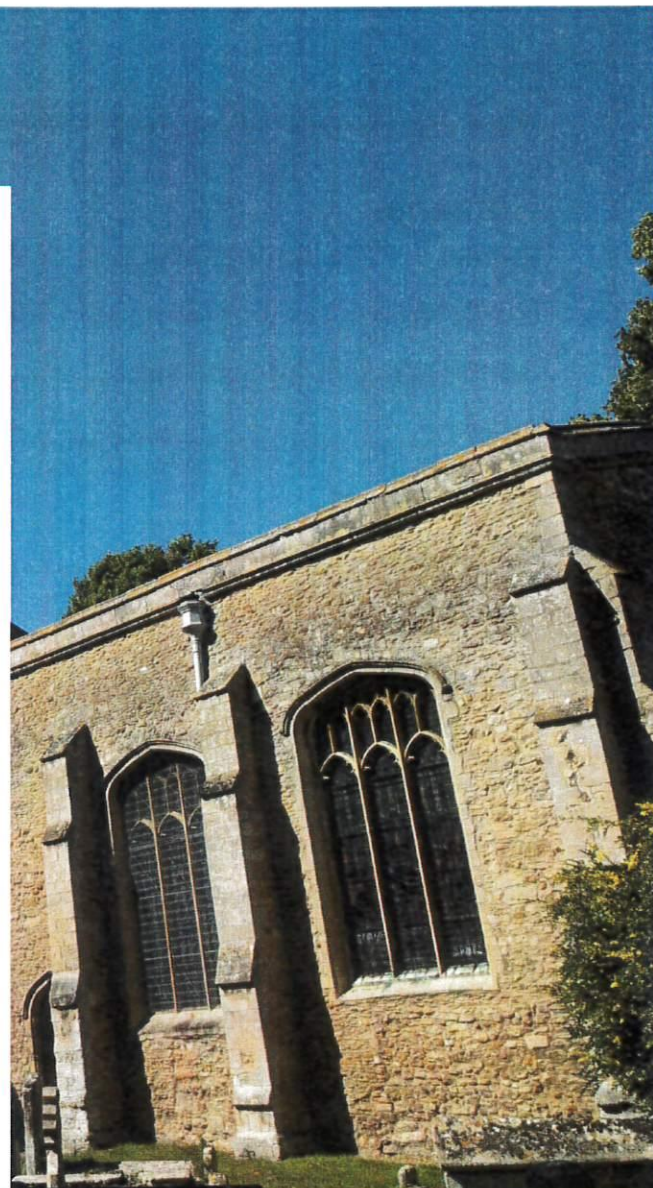
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**with the  
Financial Report for 2022**

**2 May 2023**

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**All Saints Parish Church**





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# **Report for the Annual Meeting of Parishioners and the Annual Parochial Church Meeting**

The Annual Meeting of Parishioners elects the churchwardens for the forthcoming year.

The Annual Parochial Church Meeting elects PCC members, Deanery Synod Representatives every third year and sidesmen (and women) for the coming year. It also receives reports on the Electoral Roll, the work of the Parochial Church Council; Fabric, Goods and Ornaments; Church Finances; the Deanery Synod; and other matters of general interest.

This report summarises the activities of our parish church over the last year. This meeting will give you an opportunity to ask any questions about these activities and about the financial report.

## **Administrative information**

All Saints' Church is situated in St Ives Cambridgeshire and is part of the Church of England Diocese of Ely.

The correspondence address is The Vicarage, Westwood Road, St Ives, Cambridgeshire, PE27 6DH.

The Parochial Church Council is a registered Charity. Number 1188642



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# The Parochial Church Council (PCC)

The PCC members who have served from May 2022 until the present are:

## Incumbent

- The Rev'd Fr Mark Amey

## Churchwardens

- Martin Collier (elected at AMP)
- Barry Wills (elected at AMP)

## Representatives on the Deanery Synod

- Martin Collier\*
- Peter Smith\*

## Ex officio Members

- Simon Kershaw (Bishop's Council)
- Elaine Midgley (Reader (LLM), Treasurer)

## Elected Members (end of term) \* eligible for re-election

- Verity Trynka-Watson
- Maureen Haigh \*
- Karen Kershaw \*

## Elected Members (Remaining in office)

- Callum Dickerson (2024)
- John Bacon (2025)
- Deirdre Milner (2025)
- Roger Vardy (2025) \*
- Linda Rose (Resigned February 2023)

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## Co-Opted member

- Claire Brockelsby (ordinand on placement from Westcott House)

## Electoral Roll Officer

- Janet Parker

## Gift Aid Officer

- Elaine Midgley
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## The Standing Committee

The PCC is supported by the Standing Committee which may meet between full meetings of the PCC. It has the power to transact the business of the PCC between meetings, subject to any directions given by the Council.

Its members are: The Rev'd Mark Amey (Chairman), Simon Kershaw (Vice Chair), Martin Collier and Barry Wills (Churchwardens) and Elaine Midgley (Treasurer).

## Objectives and Activities

The PCC has the responsibility for co-operating with the Vicar, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

The PCC also has financial and maintenance responsibilities for All Saints' Church, the Parish Hall, the surrounding land and the Parish Hall Cottage.

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## Vicar's Report

I remain grateful for all who work so hard to support the work of the Church in St Ives. There are many who are obvious and just as many whose labours go unseen and yet are equally important to the work of All Saints.

As always the church thrives when it has an occasion to rise to and we certainly had that last year with the Platinum Jubilee and the subsequent death of our Late Queen, May she Rest in Peace and Rise in Glory. From Beacon Lighting and a community act of worship in Market Hill to hosting the Town's Books of Condolence the church rightfully took its place at the heart of the community.

The year also saw my taking over as the Chaplain to the Royal British Legion, following Rev Roy Mottrum stepping down. One consequence of this was the arrangements for a revised Remembrance Parade in November. It is a peculiarity of St Ives that the service element of the parade has been compiled by the RBL Chaplain with no input from the Church of England as the Established Church. I am grateful to Martin Everett and all who came to 'The Big Sing' in October to record a variety of hymns to be sung not just for this year but also for use in subsequent years.

Recovery, Post Covid 19 continues and has seen some elements of growth and stability albeit there are no grounds for complacency. We are still a long way from paying our way by means of our regular giving and without the external events such as Booze In The Pews we would be in a very perilous state. The monies raised from events like there should be for extras to enhance what we do and improve facilities they are not there to subsidise the congregational giving.

I conclude with restating my thanks to everyone who supports the work of God in the parish be it in physical work, Financial Giving or Spiritually by means of prayer. To use a anon quote The Church should be seen as a battleship, where everyone has a part to play and must not become a cruise ship! Working, Giving Praying there is something for everyone at All Saints. Thank you one and all.

**Fr Mark**

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## Electoral Roll report

The Electoral Roll remains at 101 which is numerically unchanged from last year,

Please check to ensure your name is on the list or if you would like to add your name then please let me know so that you can be included.

**Janet Parker**

Electoral Roll Officer

## Safeguarding report

All Saints PCC follows guidance from the House of Bishops on safeguarding. The parish safeguarding policy was reviewed and approved at the April 2022 PCC meeting. The parish policy is the model safeguarding policy from the Diocese of Ely. The policy is displayed on the parish website, with a link on the website home page.

The PCC has appointed Peter Smith as parish safeguarding officer (PSO). The PSO has attended all necessary safeguarding training and two update sessions. The required safeguarding information is displayed in the church building.

New members joining the PCC completed required DBS checks at an appropriate level and are completing on-line safeguarding training. Checks on foodbank volunteers have been carried out in consultation with the Diocese of Ely safeguarding team.

There were no safeguarding concerns reported during 2022.

**Peter Smith**

Parish Safeguarding Officer



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## Churchwardens' report

We have continued with our regular working parties to keep the drains and gutters clear and to clean the interior, both at high-level and low-level. Many thanks to all of those who took part.

The leaks in the aisle roofs continue to occur after heavy downpours of rain, although we have seen them less frequently this year; whether this is because the problem is resolving itself or because we have had fewer downpours, I do not know. There is some instability to the castellation around the sacristy roof. There will be a quinquennial inspection next year and we will raise these issues with the architect then. Otherwise the structure of the church building does not give cause for concern and the plate remains in good order.

We are very grateful to all those who participate in our services by serving, reading, leading the intercessions, operating the Zoom broadcast and acting as stewards and eucharistic ministers. Several of our number have, after many years of service, decided that they can no longer continue and we would welcome more volunteers to join in these essential roles in our worship.

**Martin Collier & Barry Wills**

Churchwardens

## Deanery Synod report

The St Ives Deanery Synod met five times during 2022.

The main initiative this year has been the Deanery development plan. This looks to the future for the people, clergy and church buildings of the 5 benefices and 15 parishes in the deanery.

Other agenda items include the "Five levers for Mission" and Deanery finances.

**Peter Smith**

Deanery Synod Representative



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## Servers report

Many thanks to our dedicated team of altar servers who help us with our worship each Sunday morning and other special few days also funeral services. Keep up the good work. We now have a very good friendly team.

If anyone would like to join us they would be more than welcome, see Fr Mark or myself.

**Barry Wills**

Head server

## Children's work report

Children's church takes place during the 10.15 service, in church. The children go into the sanctuary for their instruction after the collect.

The usual format is a bible story or discussion followed by an activity. The children usually make or do something that will assist their understanding and memory. The theme follows the appointed readings for the week, often the Gospel so that children have the same subject matter as the adult congregation.

The age range varies but is often two to ten years old, with teenage helpers.

Children are involved in the service through leading the Lord's Prayer and dismissal gospel and some weeks through showing the congregation what they have done. In the summer we used a large gazebo in the churchyard.

We have used a system called Godly Play and adults have received training for this.

Thanks to Julie, Bob, Isobel and Lauren for support and help through the year. And of course to the children themselves for their loyal attendance and for being a delight and privilege to work with.

**Peter Smith**

Parish Safeguarding Officer

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# Music and choir report

The choir remains small but extremely dedicated to leading the singing at Mass week by week. Membership has remained steady since services in church resumed after the Covid-19 pandemic. We are able to sing in complete 4-part harmony when everyone is present, which makes it possible to sing occasional anthems or motets or to sing suitable verses of Communion hymns unaccompanied.

Before the pandemic we experimented with a variety of Mass settings, and a pattern gradually emerged. This is not intended to be fixed for all time, but is somewhat limited by the fact that good quality settings which are easy for a congregation to sing are extremely difficult to find. The penitential seasons are marked by relatively reflective music, with a Plainsong setting for most of the Sundays of Lent. At other times we are currently using Masses by Dom Gregory Murray or Martin Everett. On occasions when the congregation is likely to be augmented by people who do not attend church on a regular basis, we use some simpler, hymn-like music which is designed to be more easily picked up by those who might find the more complex settings difficult or even off-putting.

Our team of Cantors continue to make a very valuable contribution to music in the liturgy, regularly singing parts of the Penitential Rite, the Responsorial Psalm and the Gospel Acclamation, and leading hymns (especially those that are less well known) on occasion.

However loyal and dedicated the existing choir members may be, it would nevertheless be good for membership of the choir to grow. Any of the congregation who would like to join would be welcome at any time. You do not need to be able to read music and you do not have to commit to being present every single week of the year: enthusiasm, the ability to sing in tune and a willingness to take part as regularly as you can are the things we are looking for!

**Martin Everett**

Director of Music



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## Mothers' Union report

This year our MU Branch has managed to meet up in person after two years of restrictions due to COVID.

The Branch hosted a Service for the Feast of the Annunciation to which we invited members from other Branches in our Group. We were joined by members from Somersham and St Neots and we enjoyed fellowship and afternoon tea.

We have been visited by a variety of speakers who have both entertained and educated and our meetings have been well attended.

The Women's Refuges have continued to be supported and we are grateful to the members of the Congregation who have helped in this regard with their generous donations. Members have also continued making knitted items to help others.

Our fundraising event of Afternoon Teas raised £665 which was equally divided between AFIA (Away from it All), offering holidays for those otherwise unable to afford them, and "Summer of Hope", helping those around the World who are trying to establish some security for themselves and their families. The teas were well attended and we are grateful for the support of Fr. Mark, Mr. Barry Wills and Mr. Peter Smith for their help in erecting the gazebos, to ensure shelter from rain and sun.

In December some members travelled to St Neots to participate in an Advent Service followed by lunch.

We have been joined by two new members and one of our members has left, so our total membership is 21.

**Deirdre Milner**

Mothers' Union

## Bellringers report

Ringling last year returned to normal after the disruption caused by the Covid pandemic in 2021. Our ringing band remains fairly constant, although we have often struggled to

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get 8 ringers on a Sunday morning, with as few as 3 on one occasion. However, a couple of former ringers have returned to our ranks, but one has moved away. Our Monday evening practices are still well attended, with visitors from local towers.

On 29th January a team rang a quarter peal in memory of one of the ringer's great uncle, who had been organist at York Minster cathedral. There were 5 weddings with bells this year, including that of a member of our congregation, and one on a Sunday afternoon. The Platinum Jubilee of HM Queen Elizabeth II was celebrated with ringing before the service of Thanksgiving in Market Hill on the morning of Friday 3rd June and an extended touch in the afternoon. The EDA district practice was held at our tower on Saturday 16th July, with ringers from various towers.

September brought the sad death of HM Queen Elizabeth II, which was marked with fully muffled ringing at noon on Friday 9th, when most of our ringers could participate. This included our Tower Captain, Simon Kershaw, ringing the Six Taylors (for a woman) on the tenor bell, followed by 96 tolls for her age. The following day the bells were rung unmuffled at 4.15pm for the proclamation of King Charles III. The bells were then fully muffled for the national period of mourning and rung for the service of Commemoration the following day, as well as for the normal morning mass. There was ringing both for the earlier mass and Civic Service the following week. The next day there was tolling for the funeral of HM the Queen from 10 to 11am, followed by a quarter peal later in the afternoon.

Later in the year members from our team hosted two visits from the Cubs/Scouts, showing them the ropes and taking them up to see the bells in the tower, as well as giving them the chance to toll a bell and try a method on hand bells.

As well as the continued ringing on Sunday mornings before the 10.15am mass, there was ringing for Ash Wednesday, half-muffled ringing for the service on All Souls' Day (2nd November) and Remembrance Sunday and ringing before the Carol Service, Nativity Service and midnight mass.

**Sue Bates**

Tower Secretary



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# Treasurer's Annual Report 2022

The Church had a solid financial year that represented a closer return to pre-Covid levels of income and expenditure, although it remains dependent on fundraising events for its solvency.

The Church made a surplus on the year of £22,951 of which £11,368 is restricted for the Foodbank and due to the Foodbank's significant donors. The Church's surplus is achieved by the holding of festivals which included successful beer festivals and a gin & jazz event in the year. Without these events, the church would be looking at a minimum £10,000 loss (excluding Foodbank).

This has enabled the Church to contribute to Designated Funds for future ministry, re-ordering and Foodbank development.

Improved cash flow has ensured we managed to pay all our outgoings as they fell due, including notably our Parish Share. A sharp increase of more than £1,000 on utilities in the year is noted and anticipated to worsen considerably in 2023. The Foodbank noted increased costs due to increased demand for services.

Planned Giving such as via Direct Debit and Standing Order showed a modest increase, however donations via plate collections continue to be lower than pre-Covid levels. The Church has designated various reserve funds for future re-ordering projects, capital & church marketing projects. The Foodbank has been able to designate reserves for planned future investment in capital, paid staff and re-location of premises anticipated from 2023, including investment in the future purchase of an electric van.

## Reserves Policy for All Saints Church

The Church has a policy that its Unrestricted Reserves should aim not to fall below the level of approximately 3 months' expenditure (currently set at £32,000 based on annual expenditure of approx. £125,000) and has a target for 6 months running costs (£64,000).

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The holding of sufficient Unrestricted Reserves enables the Church to continue to operate and pay its liabilities for a full business quarter in the event that a matter of extreme misfortune occurs. The holding of free reserves also ensures that the Church holds the necessary funds to manage steady cashflow throughout the year, despite an unsteady flow of income and expenditure.

The Church holds a number of Unrestricted Designated funds. These funds are held to enable investment in the mid-term future to preserve the Church's building and assets, or to fund an activity to honour a donor who has made a Bequest (a donation made after their death). On behalf of the Foodbank the Church also has a series of Funds to help to manage known and unknown risks to its operations and planned future development. For example, the Foodbank relies on volunteer support and should volunteers become unavailable, paid staff would need to be hired to ensure no disruption to service. In addition, the Foodbank currently hires the Church Hall for its operations and storage, however the Hall is due to be sold in the next two years. The Foodbank holds Restricted Funds to enable investment in moving costs and storage when its current tenancy comes to an end.

The Church's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Unrestricted	Free (General) Reserves	6,942
Designated	Organ (refurbishment or replacement)	14,600
Designated	Equipment & Capital	2,000
Designated	Youth Work	1005
Designated	Community & Mission	2,000
Designated	Re-ordering	22,654
Designated	Church Marketing	2,500



Restricted	Fabric & Permanent Fixtures (i.e. boiler, building maintenance etc)	3,589
Restricted	Flowers	224
Restricted	Walsingham	40
	Total Church Reserves	51,701

The Foodbank's Reserves are allocated as follows:

Type	Purpose	Amount (£)
Restricted	Emergency Staffing	20,000
Restricted	Relocation (Rent, Moving & Storage)	20,000
Restricted	Electric Van – Purchase	12,589
Restricted	General	15,159
	Total Foodbank Reserves	67,748
	Total Consolidated Reserves	123,302

**Elaine Midgley**

Treasurer

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# Annual Meeting of Parishioners (AMP)

This meeting is open to anyone who is resident in the ecclesiastical parish or on the church electoral roll. Everyone, except clergy, is entitled to vote.

Nominations for the office of Churchwarden must have been received and approved by the incumbent prior to the commencement of the meeting.

(Church Representation Rules 2011)

## Agenda

1. Opening prayers
2. Apologies
3. Appointment of Clerk for the meeting(s)
4. Minutes of the 2022 AMP
5. Election of Churchwardens (2)
6. Closing prayers

## Minutes of the AMP 15 May 2022

Election of Churchwardens:

There being no other nominations the Chair declared that Martin Collier and Barry Wills are duly re-elected.



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# Annual Parochial Church Meeting (APCM)

This meeting is open to anyone who is on the Church Electoral Roll. All, except clergy, are entitled to vote. Others may attend at the discretion of the meeting but are not entitled to vote.

This parish, in accordance with Church Representation Rules (2011), elects one third of its membership each year, with each member elected to serve a three year term. No member can be elected for more than two consecutive terms.

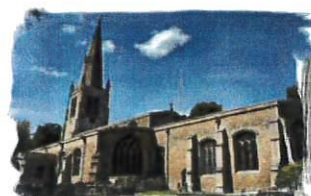
## Agenda

1. Opening prayers
2. Apologies for absence
3. Minutes of the 2022 APCM
4. Reports for the Parochial Church Council
  - a. Changes to the Electoral Roll
  - b. Activities of the PCC and Financial Statement of the PCC
  - c. Fabric, Goods and Ornaments (presented by Churchwardens)
  - d. Deanery Synod
5. Elections and Appointments
  - a. Members of the Deanery Synod (2)
  - b. Members of the PCC (5 this includes two existing vacancies)
  - c. Sidesmen
  - d. Independent Examiner or Auditor



# All Saints

## The Parish Church of St Ives



RECEIPTS AND PAYMENTS ACCOUNT		Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds	Total 2022 £	Total 2021 £
RECEIPTS							
Voluntary Receipts							
Planned giving		49,516				49,516	48,361
Collections at services		2,472				2,472	1,754
All other giving/voluntary receipts	6a	8,348	2,501	444		11,293	8,791
Gift Aid recovered		12,914	250			13,164	14,573
Government Covid Grant						0	6,000
		73,249	2,751	444		76,444	79,479
Activities for generating funds	6b	45,108				45,108	22,176
Investment income	6c	98		78		176	13
Church activities	6d	9,460		4,354		13,814	14,052
Food Bank	6e			39,810		39,810	34,375
<b>TOTAL RECEIPTS</b>		<b>127,915</b>	<b>2,751</b>	<b>44,686</b>	<b>0</b>	<b>175,352</b>	<b>150,095</b>
PAYMENTS							
Church Activities							
Diocesan parish share		58,564				58,564	57,667
DBF fees (collected by parish)				4,354		4,354	5,296
Clergy and church staffing costs	6f	4,417				4,417	4,871
Church running expenses	6g	24,266	1,235	369		25,870	25,970
Food Bank running expenses	6h	0		28,503		28,503	9,380
Hall running costs	6i	1,023				1,023	7,964
Mission giving & donations	6j	1,256		201		1,457	0
		89,526	1,235	33,427	0	124,188	111,148
Costs of generating funds	6k	27,235	978	0	0	28,213	8,041
<b>TOTAL PAYMENTS</b>		<b>116,762</b>	<b>2,213</b>	<b>33,427</b>	<b>0</b>	<b>152,401</b>	<b>119,189</b>
(Deficit)/Excess of Receipts over Payments for the year		<b>11,154</b>	<b>538</b>	<b>11,259</b>	<b>0</b>	<b>22,951</b>	<b>30,906</b>
Transfers between funds	5	-32,100	32,100	0	0	0	0
Net movement in funds for the year		-20,946	32,638	11,259	0	22,951	30,906
Cash and net monetary assets at 1st January		<b>27,887</b>	<b>12,123</b>	<b>60,341</b>	<b>0</b>	<b>100,351</b>	<b>69,445</b>
Cash and net monetary assets at 31st December		<b>6,941</b>	<b>44,761</b>	<b>71,600</b>	<b>0</b>	<b>123,302</b>	<b>100,351</b>

STATEMENT OF ASSETS AND LIABILITIES			Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds	Total 2022 £	Total 2021 £
Cash Funds								
Barclays Current Account	Church		500				500	500
Barclays Deposit Account	Church		3,286	36,764	3,854		43,904	21,260
CBF Deposit Fund	Church			7,747			7,747	7,747
Parish Fees Account	Church		3,475				3,475	1,356
CAF Deposit Account	Church						0	8,336
Barclays Current Account	Food Bank				4,885		4,885	3,404
Barclays Deposit Account	Food Bank				60,804		60,804	53,623
			<b>7,260</b>	<b>44,511</b>	<b>69,543</b>	<b>0</b>	<b>121,315</b>	<b>96,226</b>
Other Assets (pending income)								
Gift Aid			430	250	1,307		1,987	4,125
Refund on purchases					750		750	0
			<b>430</b>	<b>250</b>	<b>2,057</b>	<b>0</b>	<b>2,737</b>	<b>4,125</b>
Other Liabilities (pending expenditure)								
Due to Food Bank			-750				-750	0
			<b>-750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-750</b>	<b>0</b>
Net Assets			<b>6,940</b>	<b>44,761</b>	<b>71,600</b>	<b>0</b>	<b>123,302</b>	<b>100,351</b>

Approved by the PCC on ..... 2023 and signed on their behalf by Rev Father Mark Amey (PCC Chairman)





# All Saints

## The Parish Church of St Ives



### NOTES

1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis

2. Fixed Assets retained for Church use are the freehold properties of Church Hall on Ramsey Road, St Ives and 4A Ramsey Road, St Ives

3. During the year expenditure on fixed assets from the Food Bank restricted fund was

Deposits for van to be delivered in 2023	20,500
Electric charging point for van	861
	21,361
Remaining balance to pay on the van in 2023 is	12,589

4. Movements in designated and restricted funds during the year were:

	Opening balance at 1st January 2022	Receipts	Payments	Transfers	Closing balance at 31st December 2022	Movement in 2022
<b>General Fund</b>	<b>27,887</b>	<b>127,915</b>	<b>-116,762</b>	<b>-32,100</b>	<b>6,941</b>	<b>-20,946 decrease</b>
<b>Designated Funds</b>						
Reordering	10,382	2,272		10,000	22,654	12,272 increase
Youth Work	595		-590	1,000	1,005	410 increase
Altar cloths	645		-645		0	-645 decrease
New bench	500		-500		0	-500 decrease
Card machine		479	-479		0	0 change
Organ				14,600	14,600	14,600 increase
Equipment and capital				2,000	2,000	2,000 increase
Community and mission				2,000	2,000	2,000 increase
Church marketing			0	2,500	2,500	2,500 increase
<b>Total for designated fund</b>	<b>12,123</b>	<b>2,751</b>	<b>-2,214</b>	<b>32,100</b>	<b>44,760</b>	<b>32,637 increase</b>
<b>Restricted Funds</b>						
Church Fabric	3,572	17			3,589	17 increase
Walsingham 2020	40				40	0 change
General Flowers	264	243	-283		224	-40 decrease
Mothering Sunday flowers	86		-86		0	-86 decrease
Donations for Ukraine		201	-201		0	0 change
PCC fees due to Ely		4,354	-4,354		0	0 change
Food bank	56,380	39,871	-28,503		67,748	11,368 increase
<b>Total for restricted funds</b>	<b>60,342</b>	<b>44,686</b>	<b>-33,427</b>	<b>0</b>	<b>71,601</b>	<b>11,259 increase</b>
<b>TOTAL FUNDS</b>	<b>100,351</b>	<b>175,352</b>	<b>-152,403</b>	<b>0</b>	<b>123,301</b>	<b>22,950 increase</b>

### Fund Details

#### Designated Funds

Reordering During 2022 there were some new bequests and donations and a designation from general funds.

Youth Work Most of the money from a prior year bequest was spent during 2022 but was replenished by a designation from general funds.

Altar cloths Money previously bequeathed was spent during 2022

New bench Money previously bequeathed was spent during 2022

Card machine Money bequeathed during 2022 was designated and spent on a new card machine.

Organ Money from the general fund has been designated to this fund during 2022

Equipment and capital Money from the general fund has been designated to this fund during 2022

Community and mission Money from the general fund has been designated to this fund during 2022

Church marketing Money from the general fund has been designated to this fund during 2022

#### Restricted Funds

Church Fabric This is for repairs and maintenance to the fabric of the church

Walsingham 2020 This is held for Walsingham pilgrimage costs

General Flowers This is held and spent on church flowers

Mothering Sunday flowers This brought forward balance was donated to Ukraine

Donations for Ukraine This was a special collection for Ukraine.

PCC fees due to Ely This is funds collected by the PCC from weddings and funerals on behalf of the Diocese, and is paid to them quarterly.

Food bank The Food Bank is run by the church, but is a restricted activity, meaning income for it can only be spent on Food Bank activities and not on church buildings or church ministry.

There are no endowment funds



# All Saints

## The Parish Church of St Ives



### 5. Transfers between funds

During the year £32,100 of the balance on the general fund was transferred to designated funds, per note 4.

### 6. Further analysis of Receipts and Payments

	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£		£	£
<b>a. All other giving/voluntary receipts</b>						
Coffee	1,002				1,002	442
General Flower Fund			243		243	120
Donation boxes, online & contactless giving	610				610	1,175
Bequests		2,501			2,501	0
Bellringers' donations	57				57	20
Other general donations	5,322				5,322	7,034
Giving for other charities			201		201	0
DBF Energy Assistance	600				600	0
Parish Share Rebate	757				757	0
	<b>8,348</b>	<b>2,501</b>	<b>444</b>		<b>11,293</b>	<b>8,791</b>
<b>b. Activities for generating funds</b>						
Festivals	42,732				42,732	19,203
Parish Socials & Small Events	177				177	85
Refunds & misc	2,199				2,199	2,888
	<b>45,108</b>	<b>0</b>	<b>0</b>		<b>45,108</b>	<b>22,176</b>
<b>c. Investment income</b>						
Bank interest	98		78		176	13
	<b>98</b>	<b>0</b>	<b>78</b>		<b>176</b>	<b>13</b>
<b>d. Church activities</b>						
PCC fees	4,948		4,354		9,302	9,159
Cottage Rent					0	320
Hall hire (incl Foodbank usage)	4,440				4,440	4,573
Other	72				72	0
	<b>9,460</b>	<b>0</b>	<b>4,354</b>		<b>13,814</b>	<b>14,052</b>
<b>e. Food Bank</b>						
Food bank donations			37,265		37,265	28,422
Gift Aid on food bank donations			2,464		2,464	2,013
Grants					0	3,940
Other			81		81	0
	<b>0</b>	<b>0</b>	<b>39,810</b>		<b>39,810</b>	<b>34,375</b>
<b>f. Clergy &amp; church staffing costs</b>						
Vicar expenses	2,281				2,281	1,664
Curate expenses					0	142
Organist	2,000				2,000	2,755
3rd Party Funeral Fees	136				136	310
	<b>4,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,417</b>	<b>4,871</b>





# All Saints

## The Parish Church of St Ives



	Unrestricted Funds	Designated Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
g. Church running expenses						
Church utilities	3,878				3,878	2,392
Administration & Printer hire	4,756				4,756	3,543
Insurance	7,492				7,492	7,261
Cleaning	194				194	0
Minor repairs & maintenance	4,211	645			4,856	2,346
Youth work		590			590	34
Toilet hire	1,801				1,801	560
Flowers			369		369	181
Donations transferred to Foodbank	145				145	500
Other service & general costs	1,789				1,789	9,153
	24,266	1,235	369	0	25,870	25,970
h. Food Bank running expenses						
Utilities			514		514	1,124
Hall hire			4,440		4,440	4,440
Food and client care			532		532	352
Mileage			963		963	1,054
Capital equipment			21,361		21,361	1,506
General costs / sundry expenses			693		693	904
	0	0	28,503	0	28,503	9,380
f. Hall running expenses						
Hall utilities	1,023				1,023	761
Architect/consultant fees					0	7,203
	1,023	0	0		1,023	7,964
g. Mission giving & donations						
Gifts & Hospitality	308				308	0
Donations to other charities	327		201		528	0
Gift Aid transferred to Foodbank	621				621	0
	1,256	0	201		1,457	0
h. Costs of generating funds						
Festivals	26,394				26,394	8,041
Social events & refreshments	56				56	0
Petty Cash Withdrawn	60				60	0
Small Capital Purchases	725	978			1,703	0
	27,235	978	0		28,213	8,041



# All Saints

## The Parish Church of St Ives



### Independent Examiner's Report to the members of St Ives Church, St Ives, Parochial Church Council.

I report on the account for the year ended 31st December 2022 set out on previous pages

#### Respective responsibilities of the Trustees and Independent Examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;

follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and

state whether particular matters have come to my attention.

#### Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

#### Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements

to keep accounting records in accordance with s130 of the 2011 Act: or

to prepare accounts which accord with these accounting records have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

John Mark AMEY CF (Vicar)  
The Vicarage, Westwood Road, St Ives. Cambridgeshire. PE27 6DH

Mark Ray FFA / FIPA Independent Examiner  
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School Road  
Broughton  
Cambs  
PE28 3AT

Dated: 27th March 2023

 2/5/23